

ESTIMATE SUMMARY

CONTID: C24646

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 24646-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:
CCP FY23

TIME CHARGED: 25.5 DAYS
PERCENT TIME: 46.36

TIME ALLOW:
ORIG TIME ALLOW:

55 WORK DAYS
55 WORK DAYS

PROJECT NO: NHPPR100-367
CCP FY23

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON

DOUGLAS, REGION 1

CONTRACTOR:

EDGE CONTRACTING, INC.
1453 BRICKYARD ROAD

PAY PERIOD ENDING 06/30/2024
DATE LET 02/01/2024
DATE AWARDED 02/15/2024
DATE CONTRACT EXECUTED 02/27/2024
DATE NOTICE TO PROCEED 05/20/2024

DATE TIME STARTED 05/20/2024
DATE WORK BEGAN 05/20/2024
DATE TIME STOPPED
DATE ACCEPTED

GOLDEN CO 80403 (303)339-1050

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	790,020.76 PARTICIPATING	\$ 990.00	\$ 495.00
AWARD PROJECT AMT: \$	670,297.00 NON-PARTICIPATING	169,272.20	118,141.20
PERCENT COMPLETE:	21.55% TOTAL EARNINGS	170,262.20	118,636.20
FUNDS AVAILABLE: \$	619,758.56 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	170,262.20	118,636.20
TOTAL CLAIMS: \$	0.00 RETAINAGE	-4,204.15	-3,106.21
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	166,058.05	115,529.99
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	166,058.05	115,529.99
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 115,529.99

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 24646-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 07/09/2024
 12:25:34

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	6.000	2.000		
			EACH	0.000	0.00	
			81.00000	2.000		162.00
0010	202-04008	Clean Culvert	1,199.000	85.000		
			LF	258.000	9,030.00	
			35.00000	343.000		12,005.00
0015	208-00002	Erosion Log Type 1 (12 Inch)	75.000	10.000		
			LF	18.000	252.00	
			14.00000	28.000		392.00
0020	208-00013	Erosion Log Type 1 (20 Inch)	10.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0025	208-00020	Silt Fence	100.000	45.000		
			LF	0.000	0.00	
			5.50000	45.000		247.50
0030	208-00035	Aggregate Bag	60.000	0.000		
			LF	5.000	115.00	
			23.00000	5.000		115.00
0035	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	5.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0040	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	0.000	0.00	
			52.00000	0.000		0.00
0045	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00
0050	208-00106	Sweeping (Sediment Removal)	5.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00
0055	208-00107	Removal of Trash	5.000	0.000		
			HOURL	0.000	0.00	
			52.00000	0.000		0.00

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
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 12:25:34

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CAT NO0200 ROADWAY						
0060	211-02277	Cement Grout (Voids)	108.000	7.500		
			CY	7.300	8,760.00	
			1,200.00000	14.800		17,760.00
0065	212-00701	Compost (Mechanically Applied)	6.500	0.000		
			CY	0.000	0.00	
			310.00000	0.000		0.00
0070	212-00703	Humate	15.000	0.000		
			LB	0.000	0.00	
			18.00000	0.000		0.00
0075	212-00704	Mycorrhizae	2.000	0.000		
			LB	0.000	0.00	
			120.00000	0.000		0.00
0080	212-00708	Seeding (Native) Broadcast	0.950	0.000		
			ACRE	0.000	0.00	
			8,500.00000	0.000		0.00
0085	216-00211	Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	250.000	0.000		
			SY	0.000	0.00	
			7.00000	0.000		0.00
0090	603-00010	Culvert Lining	7,990.000	0.000		
			SF	1,876.900	52,553.20	
			28.00000	1,876.900		52,553.20
0095	612-00003	Delineator (Type III)	6.000	0.000		
			EACH	2.000	260.00	
			130.00000	2.000		260.00
0100	614-00037	Sign Panel (Special)	6.000	0.000		
			EACH	1.000	700.00	
			700.00000	1.000		700.00
0105	626-00000	Mobilization	1.000	0.221		
			L S	0.222	15,096.00	
			68,000.00000	0.443		30,124.00
0110	626-01114	Public Information Management (Tier IV)	90.000	25.000		
			DAY	30.000	3,000.00	
			100.00000	55.000		5,500.00

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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4
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 12:25:34

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CAT NO0200 ROADWAY						
0115	630-00000	Flagging	240.000	0.000		
			HOUR	40.000	1,800.00	
			45.00000	40.000		1,800.00
0120	630-00007	Traffic Control Inspection	10.000	0.000		
			DAY	0.000	0.00	
			390.00000	0.000		0.00
0125	630-00012	Traffic Control Management	60.000	7.000		
			DAY	17.000	23,120.00	
			1,360.00000	24.000		32,640.00
0130	630-80335	Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			420.00000	0.000		0.00
0135	630-80341	Construction Traffic Sign (Panel Size A)	26.000	2.000		
			EACH	0.000	0.00	
			200.00000	2.000		400.00
0140	630-80342	Construction Traffic Sign (Panel Size B)	19.000	8.000		
			EACH	1.500	825.00	
			550.00000	9.500		5,225.00
0145	630-80355	Portable Message Sign Panel	2.000	0.500		
			EACH	0.000	0.00	
			8,275.00000	0.500		4,137.50
0150	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.000	0.00	
			1,800.00000	0.500		900.00
0155	630-80360	Drum Channelizing Device	50.000	3.000		
			EACH	0.000	0.00	
			92.00000	3.000		276.00
0160	630-80380	Traffic Cone	50.000	7.500		
			EACH	2.500	100.00	
			40.00000	10.000		400.00
0165	630-80393	Stackable Vertical Panels	50.000	7.000		
			EACH	0.500	30.00	
			60.00000	7.500		450.00

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ESTIMATE NO: 0002

Page 5
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 12:25:34

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CAT NO0200 ROADWAY						
0170	700-70010	F/A Minor Contract Revisions	128,361.760	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70380	F/A Erosion Control	8,228.000	725.000		
			F A	0.000	0.00	
			1.00000	725.000		725.00

			CAT 0200	CURRENT AMT \$	787,020.76 \$	118,141.20 \$ 169,272.20
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0185	620-00020	Sanitary Facility	2.000	0.330		
			EACH	0.330	495.00	
			1,500.00000	0.660		990.00

			CAT 0400	CURRENT AMT \$	3,000.00 \$	495.00 \$ 990.00

			PROJECT TOTAL	CURRENT AMT \$	790,020.76 \$	118,636.20 \$ 170,262.20