

ESTIMATE SUMMARY

CONTID: C24622

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 24622-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 142.0 DAYS

TIME ALLOW: 1/31/2025 FIXED COMPLETION DAT

US6:WADSWORTH PHASE 3 (SW QUAD)

PERCENT TIME: 36.13

ORIG TIME ALLOW: 1/31/2025 FIXED COMPLETION DAT

PROJECT NO: NHPP1211-101

US6:WADSWORTH PHASE 3 (SW QUAD)

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON

CONTRACTOR:

KRAEMER NORTH AMERICA, LLC

PAY PERIOD ENDING 05/25/2024

DATE TIME STARTED 01/05/2024

P.O. BOX 220

DATE LET 10/12/2023

DATE WORK BEGAN 01/05/2024

DATE AWARDED 10/25/2023

DATE TIME STOPPED

DATE CONTRACT EXECUTED 11/01/2023

DATE ACCEPTED

PLAIN WI 53577 (608)546-2311

DATE NOTICE TO PROCEED 01/05/2024

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 11,739,767.21 PARTICIPATING	\$ 3,318,141.32	\$ 1,261,978.86
AWARD PROJECT AMT: \$ 11,696,658.61 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 28.26% TOTAL EARNINGS	3,318,141.32	1,261,978.86
FUNDS AVAILABLE: \$ 8,421,625.89 STOCKPILED MATERIALS	0.00	-750,688.93
	GROSS EARNINGS	511,289.93
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-81,596.44	-34,868.07
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	476,421.86
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	476,421.86
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 476,421.86

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24622  
 PCN: 24622-BID  
 PROJECT: NHPP1211-101

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2  
 ESTIMATE RUN 06/17/2024  
 19:59:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.500		
			L S	0.000	0.00	
			65,000.00000	0.500		32,500.00
0010	202-00010	Removal of Tree	54.000	49.000		
			EACH	0.000	0.00	
			700.00000	49.000		34,300.00
0015	202-00015	Removal of Headwall	2.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0020	202-00019	Removal of Inlet	3.000	1.000		
			EACH	2.000	1,280.00	
			640.00000	3.000		1,920.00
0025	202-00026	Removal of Slope and Ditch Paving	213.850	213.850		
			SY	0.000	0.00	
			40.00000	213.850		8,554.00
0030	202-00030	Removal of Water Service	3.000	0.000		
			EACH	0.000	0.00	
			11,350.00000	0.000		0.00
0035	202-00035	Removal of Pipe	458.000	40.000		
			LF	9.000	693.00	
			77.00000	49.000		3,773.00
0040	202-00200	Removal of Sidewalk	43.000	0.000		
			SY	0.000	0.00	
			80.00000	0.000		0.00
0045	202-00203	Removal of Curb and Gutter	275.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0050	202-00220	Removal of Asphalt Mat	6,024.000	2,117.120		
			SY	1,694.620	30,503.16	
			18.00000	3,811.740		68,611.32
0055	202-00240	Removal of Asphalt Mat (Planing)	2,701.000	0.000		
			SY	0.000	0.00	
			4.50000	0.000		0.00

CONTID: C24622  
 PCN: 24622-BID  
 PROJECT: NHPP1211-101

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3  
 ESTIMATE RUN 06/17/2024  
 19:59:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0060	202-00250	Removal of Pavement Marking	11,090.000	5,306.580		
			SF	0.000	0.00	
			1.00000	5,306.580		5,306.58
0065	202-00805	Removal of Overhead Sign Structure	1.000	0.000		
			EACH	0.000	0.00	
			13,500.00000	0.000		0.00
0070	202-00810	Removal of Ground Sign	17.000	11.000		
			EACH	0.000	0.00	
			250.00000	11.000		2,750.00
0075	202-00821	Removal of Sign Panel	6.000	1.000		
			EACH	0.000	0.00	
			150.00000	1.000		150.00
0080	202-00895	Removal of Impact Attenuator	1.000	1.000		
			EACH	0.000	0.00	
			5,500.00000	1.000		5,500.00
0085	202-01035	Removal of Gate	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0090	202-01170	Removal of Guardrail Type 7	3,502.000	3,079.000		
			LF	0.000	0.00	
			34.00000	3,079.000		104,686.00
0095	202-01300	Removal of End Anchorage	1.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0100	203-00010	Unclassified Excavation (Complete In Place)	4,645.000	397.110		
			CY	507.000	21,294.00	
			42.00000	904.110		37,972.62
0105	203-00050	Unsuitable Material	50.000	0.000		
			CY	0.000	0.00	
			155.00000	0.000		0.00
0110	203-01500	Blading	20.000	0.000		
			HOURL	0.000	0.00	
			160.00000	0.000		0.00

CONTID: C24622  
 PCN: 24622-BID  
 PROJECT: NHPP1211-101

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4  
 ESTIMATE RUN 06/17/2024  
 19:59:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0115	203-01550	Dozing	20.000	0.000		
			HOOR	0.000	0.00	
			180.00000	0.000		0.00
0120	203-01594	Combination Loader	20.000	0.000		
			HOOR	0.000	0.00	
			150.00000	0.000		0.00
0125	203-01597	Potholing	300.000	15.000		
			HOOR	0.000	0.00	
			250.00000	15.000		3,750.00
0130	207-00700	Topsoil (Onsite)	660.000	0.000		
			CY	0.000	0.00	
			22.00000	0.000		0.00
0135	208-00012	Erosion Log Type 1 (9 Inch)	1,275.000	511.000		
			LF	0.000	0.00	
			3.25000	511.000		1,660.75
0140	208-00045	Concrete Washout Structure	3.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0145	208-00051	Storm Drain Inlet Protection (Type I)	135.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0150	208-00052	Storm Drain Inlet Protection (Type II)	900.000	0.000		
			LF	0.000	0.00	
			19.00000	0.000		0.00
0155	208-00075	Pre-fabricated Vehicle Tracking Pad	3.000	2.000		
			EACH	0.000	0.00	
			13,000.00000	2.000		26,000.00
0160	208-00103	Removal and Disposal of Sediment (Labor)	75.000	7.000		
			HOOR	4.000	320.00	
			80.00000	11.000		880.00
0165	208-00105	Removal and Disposal of Sediment (Equipment)	75.000	0.500		
			HOOR	0.000	0.00	
			145.00000	0.500		72.50

CONTID: C24622  
 PCN: 24622-BID  
 PROJECT: NHPP1211-101

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5  
 ESTIMATE RUN 06/17/2024  
 19:59:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0170	208-00106	Sweeping (Sediment Removal)	75.000	27.500		
			HOURLY	9.000	1,305.00	
			145.00000	36.500		5,292.50
0175	208-00107	Removal of Trash	75.000	15.500		
			HOURLY	0.000	0.00	
			160.00000	15.500		2,480.00
0180	208-00207	Erosion Control Management	110.000	20.500		
			DAY	3.500	2,625.00	
			750.00000	24.000		18,000.00
0185	210-00011	Reset Mailbox Structure (Type 1)	14.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0190	210-00750	Reset Light Standard	1.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0195	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			855.00000	0.000		0.00
0200	212-00100	Tree Retention and Protection	1.000	0.500		
			L S	0.000	0.00	
			10,100.00000	0.500		5,050.00
0205	212-00700	Organic Fertilizer	282.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0210	212-00701	Compost (Mechanically Applied)	62.000	0.000		
			CY	0.000	0.00	
			45.00000	0.000		0.00
0215	212-00703	Humate	170.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0220	212-00704	Mycorrhizae	8.000	0.000		
			LB	0.000	0.00	
			31.00000	0.000		0.00

CONTID: C24622  
 PCN: 24622-BID  
 PROJECT: NHPP1211-101

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6  
 ESTIMATE RUN 06/17/2024  
 19:59:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0225	212-00706	Seeding (Native) Drill	0.940	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0230	213-00002	Mulching (Weed Free Hay)	0.940	0.000		
			ACRE	0.000	0.00	
			905.00000	0.000		0.00
0235	216-00101	Soil Retention Blanket (Straw-Coconut) (Photodegradable Clas	2,850.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0240	240-00000	Wildlife Biologist	40.000	11.500		
			HOURL	0.000	0.00	
			115.00000	11.500		1,322.50
0245	240-00010	Removal of Nests	20.000	0.000		
			HOURL	0.000	0.00	
			115.00000	0.000		0.00
0250	304-06000	Aggregate Base Course (Class 6)	3,400.000	0.000		
			TON	334.910	16,410.59	
			49.00000	334.910		16,410.59
0255	306-01000	Reconditioning	6,820.000	93.750		
			SY	1,022.780	18,921.43	
			18.50000	1,116.530		20,655.81
0260	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	889.000	0.000		
			SY	0.000	0.00	
			129.00000	0.000		0.00
0265	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	865.000	0.000		
			TON	0.000	0.00	
			180.00000	0.000		0.00
0270	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22)	1,712.000	0.000		
			TON	0.000	0.00	
			119.00000	0.000		0.00
0275	411-10255	Emulsified Asphalt (Slow-Setting)	1,539.000	0.000		
			GAL	0.000	0.00	
			6.25000	0.000		0.00

CONTID: C24622  
 PCN: 24622-BID  
 PROJECT: NHPP1211-101

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 7  
 ESTIMATE RUN 06/17/2024  
 19:59:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0280	412-00600	Concrete Pavement (6 Inch)	323.000	0.000		
			SY	0.000	0.00	
			133.00000	0.000		0.00
0285	503-00018	Drilled Shaft (18 Inch)	60.000	0.000		
			LF	0.000	0.00	
			555.00000	0.000		0.00
0290	503-00048	Drilled Shaft (48 Inch)	23.000	0.000		
			LF	0.000	0.00	
			685.00000	0.000		0.00
0295	506-00209	Riprap (9 Inch)	40.000	0.000		
			CY	0.000	0.00	
			145.00000	0.000		0.00
0300	509-00001	Structural Steel (Galvanized)	3,513.000	0.000		
			LB	0.000	0.00	
			9.00000	0.000		0.00
0305	601-01000	Concrete Class B	50.000	0.000		
			CY	0.000	0.00	
			2,000.00000	0.000		0.00
0310	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	903.000	0.000		
			LF	82.570	16,514.00	
			200.00000	82.570		16,514.00
0315	603-01245	24 Inch Reinforced Concrete Pipe (Complete In Place)	1,206.000	592.010		
			LF	173.090	38,945.25	
			225.00000	765.100		172,147.50
0320	603-02245	30x19 Inch Reinforced Concrete Pipe Elliptical (Complete In	124.000	0.000		
			LF	0.000	0.00	
			285.00000	0.000		0.00
0325	603-05018	18 Inch Reinforced Concrete End Section	1.000	0.000		
			EACH	0.000	0.00	
			5,125.00000	0.000		0.00
0330	603-05124	30x19 Inch Reinforced Concrete End Section Elliptical	1.000	0.000		
			EACH	0.000	0.00	
			6,112.00000	0.000		0.00

CONTID: C24622  
 PCN: 24622-BID  
 PROJECT: NHPP1211-101

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 8  
 ESTIMATE RUN 06/17/2024  
 19:59:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0335	604-00505	Inlet Type D (5 Foot)	5.000	0.000		
			EACH	0.000	0.00	
			9,435.00000	0.000		0.00
0340	604-19105	Inlet Type R L 5 (5 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			15,000.00000	0.000		0.00
0345	604-19110	Inlet Type R L 5 (10 Foot)	4.000	0.000		
			EACH	0.000	0.00	
			16,900.00000	0.000		0.00
0350	604-26005	Vane Grate Inlet (Double) (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			14,900.00000	0.000		0.00
0355	604-26010	Vane Grate Inlet (Double) (10 Foot)	10.000	3.000		
			EACH	2.000	31,000.00	
			15,500.00000	5.000		77,500.00
0360	604-30005	Manhole Slab Base (5 Foot)	4.000	0.000		
			EACH	0.000	0.00	
			8,600.00000	0.000		0.00
0365	604-30010	Manhole Slab Base (10 Foot)	7.000	0.000		
			EACH	1.000	10,200.00	
			10,200.00000	1.000		10,200.00
0370	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)	169.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0375	606-00910	Guardrail Type 9 (Style CA)	481.000	0.000		
			LF	0.000	0.00	
			250.00000	0.000		0.00
0380	606-01370	Transition Type 3G	1.000	0.000		
			EACH	0.000	0.00	
			4,650.00000	0.000		0.00
0385	606-01372	Transition Type GR9-GR3	1.000	0.000		
			EACH	0.000	0.00	
			4,600.00000	0.000		0.00



CONTID: C24622  
 PCN: 24622-BID  
 PROJECT: NHPP1211-101

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 9  
 ESTIMATE RUN 06/17/2024  
 19:59:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0390	606-02005	End Anchorage (Flared)	2.000	0.000		
			EACH	0.000	0.00	
			4,925.00000	0.000		0.00
0395	607-01050	Fence Wire With Metal Posts	450.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0400	607-11525	Fence (Plastic)	300.000	0.000		
			LF	0.000	0.00	
			6.20000	0.000		0.00
0405	607-60116	16 Foot Gate	1.000	0.000		
			EACH	0.000	0.00	
			765.00000	0.000		0.00
0410	608-00000	Concrete Sidewalk	1,400.000	0.000		
			SY	0.000	0.00	
			108.00000	0.000		0.00
0415	608-00010	Concrete Curb Ramp	212.000	0.000		
			SY	0.000	0.00	
			215.00000	0.000		0.00
0420	608-00015	Detectable Warnings	228.000	0.000		
			SF	0.000	0.00	
			123.00000	0.000		0.00
0425	609-20000	Curb Type 2 (Section B) (Special)	365.000	0.000		
			LF	0.000	0.00	
			82.00000	0.000		0.00
0430	609-21020	Curb and Gutter Type 2 (Section II-B)	1,461.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0435	609-60900	Curb Type 6 (Section M) Special	280.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0440	610-00030	Median Cover Material (Concrete)	144.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00

CONTID: C24622  
 PCN: 24622-BID  
 PROJECT: NHPP1211-101

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 10  
 ESTIMATE RUN 06/17/2024  
 19:59:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0445	612-00039	Delineator (Flexible) (Surface Mounted)	15.000	0.000		
			EACH	0.000	0.00	
			176.00000	0.000		0.00
0450	613-00306	3 Inch Electrical Conduit (Bored)	850.000	0.000		
			LF	0.000	0.00	
			47.00000	0.000		0.00
0455	613-01100	1 Inch Electrical Conduit (Plastic)	190.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0460	613-01200	2 Inch Electrical Conduit (Plastic)	2,570.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0465	613-07002	Type Two Pull Box	13.000	0.000		
			EACH	0.000	0.00	
			2,225.00000	0.000		0.00
0470	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			34,000.00000	0.000		0.00
0475	613-13012	Luminaire (LED) (12,000 Lumens)	17.000	0.000		
			EACH	0.000	0.00	
			1,290.00000	0.000		0.00
0480	613-34350	Light Standard Metal (35 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			7,180.00000	0.000		0.00
0485	613-34353	Light Standard Metal (35 Foot) (2 Arm)	8.000	0.000		
			EACH	0.000	0.00	
			7,100.00000	0.000		0.00
0490	613-40000	Concrete Foundation Pad	1.000	0.000		
			EACH	0.000	0.00	
			4,440.00000	0.000		0.00
0495	613-40010	Light Standard Foundation	2.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00

CONTID: C24622  
 PCN: 24622-BID  
 PROJECT: NHPP1211-101

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 11  
 ESTIMATE RUN 06/17/2024  
 19:59:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0500	613-40012	Light Standard Foundation Special	8.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0505	613-50100	Lighting Control Center	1.000	0.000		
			EACH	0.000	0.00	
			29,000.00000	0.000		0.00
0510	614-00011	Sign Panel (Class I)	47.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00
0515	614-00012	Sign Panel (Class II)	353.000	0.000		
			SF	0.000	0.00	
			45.00000	0.000		0.00
0520	614-00013	Sign Panel (Class III)	260.000	0.000		
			SF	0.000	0.00	
			34.00000	0.000		0.00
0525	614-01512	Steel Sign Support (2-Inch Round)(Post)	13.000	0.000		
			LF	0.000	0.00	
			65.00000	0.000		0.00
0530	614-01554	Steel Signpost (4 Inch Round) (Slipbase)	190.000	0.000		
			LF	0.000	0.00	
			78.00000	0.000		0.00
0535	614-01572	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	202.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00
0540	614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	1.000	0.000		
			EACH	0.000	0.00	
			64,500.00000	0.000		0.00
0545	614-72860	Pedestrian Push Button	10.000	0.000		
			EACH	0.000	0.00	
			490.00000	0.000		0.00
0550	614-80001	Flashing Beacon (Solar Powered)	10.000	0.000		
			EACH	0.000	0.00	
			7,500.00000	0.000		0.00

CONTID: C24622  
 PCN: 24622-BID  
 PROJECT: NHPP1211-101

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 12  
 ESTIMATE RUN 06/17/2024  
 19:59:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0555	614-85003	Impact Attenuator (Low Maintenance)	1.000	0.000		
			EACH	0.000	0.00	
			54,000.00000	0.000		0.00
0560	619-00002	Water Service	3.000	0.000		
			EACH	0.000	0.00	
			9,000.00000	0.000		0.00
0565	625-00000	Construction Surveying	1.000	0.200		
			L S	0.230	26,450.00	
			115,000.00000	0.430		49,450.00
0570	625-00001	Construction Surveying (Hourly)	21.000	21.000		
			HOUR	0.000	0.00	
			200.00000	21.000		4,200.00
0575	626-00000	Mobilization	1.000	0.500		
			L S	0.100	99,710.00	
			997,100.00000	0.600		598,260.00
0580	626-01113	Public Information Management (Tier III)	430.000	105.000		
			DAY	28.000	2,128.00	
			76.00000	133.000		10,108.00
0585	627-00008	Modified Epoxy Pavement Marking	307.000	44.120		
			GAL	0.000	0.00	
			195.00000	44.120		8,603.40
0590	627-00013	Pavement Marking Paint (High Build)	50.000	5.070		
			GAL	0.000	0.00	
			71.00000	5.070		359.97
0595	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	2,513.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0600	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	340.000	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00
0605	630-00000	Flagging	300.000	180.000		
			HOUR	0.000	0.00	
			60.00000	180.000		10,800.00

CONTID: C24622  
 PCN: 24622-BID  
 PROJECT: NHPP1211-101

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 13  
 ESTIMATE RUN 06/17/2024  
 19:59:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0610	630-00003	Uniformed Traffic Control	20.000	7.250		
			HOOR	0.000	0.00	
			175.00000	7.250		1,268.75
0615	630-00006	Uniformed Traffic Control (Vehicle)	20.000	7.250		
			HOOR	0.000	0.00	
			50.00000	7.250		362.50
0620	630-00007	Traffic Control Inspection	100.000	28.000		
			DAY	8.000	2,840.00	
			355.00000	36.000		12,780.00
0625	630-00012	Traffic Control Management	186.000	53.000		
			DAY	20.000	20,000.00	
			1,000.00000	73.000		73,000.00
0630	630-80002	Flashing Beacon (Solar)	11.000	0.000		
			EACH	0.000	0.00	
			405.00000	0.000		0.00
0635	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	4.000		
			EACH	0.000	0.00	
			355.00000	4.000		1,420.00
0640	630-80341	Construction Traffic Sign (Panel Size A)	79.000	31.000		
			EACH	0.000	0.00	
			101.00000	31.000		3,131.00
0645	630-80342	Construction Traffic Sign (Panel Size B)	62.000	28.500		
			EACH	0.000	0.00	
			176.00000	28.500		5,016.00
0650	630-80343	Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0655	630-80355	Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			21,000.00000	2.000		42,000.00
0660	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.500		
			EACH	0.000	0.00	
			7,500.00000	1.500		11,250.00

CONTID: C24622  
 PCN: 24622-BID  
 PROJECT: NHPP1211-101

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 14  
 ESTIMATE RUN 06/17/2024  
 19:59:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0665	630-80360	Drum Channelizing Device	82.000	41.000		
			EACH	0.000	0.00	
			100.00000	41.000		4,100.00
0670	630-80363	Drum Channelizing Device (With Light) (Flashing)	62.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0675	630-80370	Barrier (Temporary)	5,112.000	2,556.000		
			LF	0.000	0.00	
			32.00000	2,556.000		81,792.00
0680	630-85010	Impact Attenuator (Temporary)	3.000	1.500		
			EACH	0.000	0.00	
			9,500.00000	1.500		14,250.00
0685	630-85041	Mobile Attenuator	20.000	9.000		
			DAY	0.000	0.00	
			1,100.00000	9.000		9,900.00
0690	632-00000	Night Work Lighting	1.000	0.300		
			L S	0.000	0.00	
			9,500.00000	0.300		2,850.00
0695	700-70010	F/A Minor Contract Revisions	12,220.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0700	700-70012	F/A Asphalt Pavement Incentive	2,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0705	700-70016	F/A Fuel Cost Adjustment	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0710	700-70019	F/A Asphalt Cement Cost Adjustment	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0715	700-70023	F/A On-The-Job Trainee	20,000.000	0.000		
			F A	3,080.000	3,080.00	
			1.00000	3,080.000		3,080.00

CONTID: C24622  
 PCN: 24622-BID  
 PROJECT: NHPP1211-101

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 15  
 ESTIMATE RUN 06/17/2024  
 19:59:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0720	700-70031	F/A Interim Surface Repair	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0725	700-70082	F/A Furnish & Install Electrical Service	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0730	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0735	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0740	700-70589	F/A Environmental Health & Safety Management	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0820	630-80380	Traffic Cone CMO#002	123.000	44.500		
			EACH	0.000	0.00	
			11.00000	44.500		489.50
0825	630-80350	Vert Panel CMO#002	89.000	32.000		
			EACH	0.000	0.00	
			39.00000	32.000		1,248.00
0830	208-00020	Silt Fence CMO#002	626.000	626.000		
			LF	0.000	0.00	
			2.20000	626.000		1,377.20
0835	208-00021	Silt Fence (Reinf) CMO#002	292.000	292.000		
			LF	0.000	0.00	
			4.20000	292.000		1,226.40
0840	208-00035	Aggregate Bag CMO #003	288.000	288.000		
			LF	0.000	0.00	
			11.00000	288.000		3,168.00

CONTID: C24622  
 PCN: 24622-BID  
 PROJECT: NHPP1211-101

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 06/17/2024

ESTIMATE NO: 0005

19:59:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0845	208-00056	Storm Drain Inlet Protection (Type III) CMO #003	6.000	6.000		
			EACH	0.000	0.00	
			359.00000	6.000		2,154.00
-----						
			CAT 0200	CURRENT AMT	\$ 6,022,274.30	\$ 344,219.43 \$ 1,650,604.39
CAT NO0300 STRUCTURES						
0745	206-00000	Structure Excavation	119.000	119.000		
			CY	0.000	0.00	
			75.00000	119.000		8,925.00
0750	206-00065	Structure Backfill (Flow-Fill)	237.000	0.000		
			CY	14.970	1,272.45	
			85.00000	14.970		1,272.45
0755	206-00100	Structure Backfill (Class 1)	216.000	0.000		
			CY	0.000	0.00	
			70.00000	0.000		0.00
0760	206-01781	Shoring (Area 1)	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0765	503-00024	Drilled Shaft (24 Inch)	7,023.000	2,743.500		
			LF	1,418.250	304,923.75	
			215.00000	4,161.750		894,776.25
0770	507-00000	Concrete Slope and Ditch Paving	26.000	0.000		
			CY	0.000	0.00	
			2,000.00000	0.000		0.00
0775	601-40301	Structural Concrete Coating	86,921.000	0.000		
			SF	0.000	0.00	
			1.55000	0.000		0.00
0780	601-40302	Structural Concrete Coating (Anti-Graffiti)	85,636.000	0.000		
			SF	0.000	0.00	
			1.10000	0.000		0.00
0785	606-00930	Guardrail Type 9 (Style CD)	6,434.000	0.000		
			LF	0.000	0.00	
			117.00000	0.000		0.00



CONTID: C24622  
 PCN: 24622-BID  
 PROJECT: NHPP1211-101

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 06/17/2024

19:59:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0300 STRUCTURES						
0790	607-15000	Fence Concrete (Noise Barrier)	40,953.000	0.000		
			SF	9,004.170	611,563.23	
			67.92000	9,004.170		611,563.23
0790		MATERIAL ALLOWANCE Stockpiled Precast Soundwall Panels		4,350.338		
			SF	-4,350.338	-295,474.99	
			67.92000	0.000		0.00
0790		MATERIAL ALLOWANCE Stockpiled Precast Soundwall Panels - #2		3,081.268		
			SF	-3,081.268	-209,279.70	
			67.92000	0.000		0.00
0790		MATERIAL ALLOWANCE Stockpiled Precast Soundwall Panels - #3		3,620.940		
			SF	-3,620.940	-245,934.24	
			67.92000	0.000		0.00
0795	607-53196	Fence Chain Link (96 Inch)	5.000	0.000		
			LF	0.000	0.00	
			465.00000	0.000		0.00
0800	613-01200	2 Inch Electrical Conduit (Plastic)	6,440.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
-----						
		CAT 0300	CURRENT AMT	\$ 5,510,492.91	\$ 167,070.50	\$ 1,526,536.93
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0805	620-00005	Field Office (Special)	1.000	0.700		
			EACH	0.000	0.00	
			140,000.00000	0.700		98,000.00
0810	620-00012	Field Laboratory (Class 2)	1.000	0.600		
			EACH	0.000	0.00	
			60,000.00000	0.600		36,000.00
0815	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
-----						
		CAT 0400	CURRENT AMT	\$ 207,000.00	\$ 0.00	\$ 141,000.00
-----						
		PROJECT TOTAL	CURRENT AMT	\$11,739,767.21	\$ 511,289.93	\$ 3,318,141.32