

ESTIMATE SUMMARY

 CONTID: C24599 ESTIMATE NO: 0009 FINL SPEC YR: 2005
 PCN: 24599-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH133 SLOPE STABILIZATION MP21 TO MP31.5
 TIME CHARGED: 199.0 DAYS TIME ALLOW: 1/19/2024 FIXED COMPLETION DAT
 PERCENT TIME: 100.00 ORIG TIME ALLOW: 10/18/202 FIXED COMPLETION DAT

PROJECT NO: C133A-055
 SH133 SLOPE STABILIZATION MP21 TO MP31.5

NAME OF ROAD:

PROJECT COUNTIES: GUNNISON, REGION 3

CONTRACTOR:

HANK WILLIAMS, INC. dba WILLIAMS CONSTRUCTION CONTRACTORS PAY PERIOD ENDING 10/08/2024 DATE TIME STARTED 07/05/2023
 P.O. BOX 704 DATE LET 05/11/2023 DATE WORK BEGAN 07/05/2023
 DATE AWARDED 05/23/2023 DATE TIME STOPPED 01/19/2024
 DATE CONTRACT EXECUTED 06/15/2023 DATE ACCEPTED 01/19/2024
 NORWOOD CO 81423 (970)327-4218 DATE NOTICE TO PROCEED 07/05/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,116,605.14 PARTICIPATING	\$ 147,439.97	\$ 0.00
AWARD PROJECT AMT: \$ 3,369,252.14 NON-PARTICIPATING	2,969,165.19	-660.31
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	3,116,605.16	-660.31
FUNDS AVAILABLE: \$ -0.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	-660.31
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	50,538.78
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	49,878.47
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	49,878.47
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 49,878.47

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			63,324.23000	1.000		63,324.23
0010	202-00000	Removal of Structures and Obstructions	1.000	1.000		
			L S	0.000	0.00	
			8,850.40000	1.000		8,850.40
0015	202-00019	Removal of Inlet	1.000	1.000		
			EACH	0.000	0.00	
			1,820.33000	1.000		1,820.33
0020	202-00035	Removal of Pipe	75.000	75.000		
			LF	0.000	0.00	
			51.94000	75.000		3,895.50
0025	202-00220	Removal of Asphalt Mat	1,506.000	1,506.000		
			SY	0.000	0.00	
			31.02000	1,506.000		46,716.12
0030	202-00250	Removal of Pavement Marking Deleted by 105	0.000	0.000		
			SF	0.000	0.00	
			8.75000	0.000		0.00
0035	202-01130	*Removal of Guardrail Type 3	763.000	763.000		
			LF	0.000	0.00	
			7.77000	763.000		5,928.51
0040	203-00010	Unclassified Excavation (Complete In Place)	114.000	114.000		
			CY	0.000	0.00	
			65.22000	114.000		7,435.08
0045	203-01500	Blading Deleted by 105	0.000	0.000		
			HOURL	0.000	0.00	
			158.65000	0.000		0.00
0050	203-01550	Dozing Deleted by 105	0.000	0.000		
			HOURL	0.000	0.00	
			155.16000	0.000		0.00
0055	203-01594	Combination Loader	1.000	1.000		
			HOURL	0.000	0.00	
			116.90000	1.000		116.90

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing Deleted by 105	0.000	0.000		
			HOOR	0.000	0.00	
			272.73000	0.000		0.00
0065	206-00000	Structure Excavation	3,196.000	3,196.000		
			CY	0.000	0.00	
			90.99000	3,196.000		290,804.04
0070	206-00065	Structure Backfill (Flow-Fill)	22.000	22.000		
			CY	0.000	0.00	
			438.20000	22.000		9,640.40
0075	207-00700	Topsoil (Onsite)	474.000	474.000		
			CY	0.000	0.00	
			50.97000	474.000		24,159.78
0080	208-00002	*Erosion Log Type 1 (12 Inch) Deleted by 105	0.000	0.000		
			LF	0.000	0.00	
			8.60000	0.000		0.00
0085	208-00013	*Erosion Log Type 1 (20 Inch)	900.000	900.000		
			LF	0.000	0.00	
			15.68000	900.000		14,112.00
0090	208-00035	*Aggregate Bag	100.000	100.000		
			LF	0.000	0.00	
			13.95000	100.000		1,395.00
0095	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			2,318.84000	2.000		4,637.68
0100	208-00075	*Pre-fabricated Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			5,604.96000	2.000		11,209.92
0105	208-00103	Removal and Disposal of Sediment (Labor) Deleted by 105	0.000	0.000		
			HOOR	0.000	0.00	
			116.23000	0.000		0.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	2.000	2.000		
			HOOR	0.000	0.00	
			156.91000	2.000		313.82

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CAT NO0200 ROADWAY						
0115	208-00106	Sweeping (Sediment Removal) Deleted by 105	0.000	0.000		
			HOURLY	0.000	0.00	
			318.83000	0.000		0.00
0120	208-00107	Removal of Trash Deleted by 105	0.000	0.000		
			HOURLY	0.000	0.00	
			302.20000	0.000		0.00
0125	208-00300	Temporary Berms	521.000	521.000		
			LF	0.000	0.00	
			13.06000	521.000		6,804.26
0130	212-00700	*Organic Fertilizer	189.000	189.000		
			LB	0.000	0.00	
			3.02000	189.000		570.78
0135	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	2,205.000	2,205.000		
			LB	0.000	0.00	
			2.72000	2,205.000		5,997.60
0140	212-00703	*Humate	126.000	126.000		
			LB	0.000	0.00	
			4.42000	126.000		556.92
0145	212-00707	*Seeding (Native) Hydraulic	0.630	0.630		
			ACRE	0.000	0.00	
			2,368.81000	0.630		1,492.35
0150	213-00012	*Spray-on Mulch Blanket Deleted by 105	0.000	0.000		
			ACRE	0.000	0.00	
			14,071.40000	0.000		0.00
0155	240-00000	*Wildlife Biologist	1.000	1.000		
			HOURLY	0.000	0.00	
			216.63000	1.000		216.63
0160	304-06007	Aggregate Base Course (Class 6)	114.000	114.000		
			CY	0.000	0.00	
			86.75000	114.000		9,889.50
0165	304-07005	Aggregate Base Course (Class 7) Deleted by 105	0.000	0.000		
			CY	0.000	0.00	
			216.59000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	306.890	309.110		
			TON	-2.220	-620.31	
			279.42000	306.890		85,751.20
0175	411-10255	*Emulsified Asphalt (Slow-Setting)	119.000	119.000		
			GAL	0.000	0.00	
			16.08000	119.000		1,913.52
0180	420-00113	Geotextile (Drainage) (Class 2)	75.000	75.000		
			SY	0.000	0.00	
			49.04000	75.000		3,678.00
0185	504-06406	*Soil Nail	10,153.000	10,153.000		
			LF	0.000	0.00	
			69.88000	10,153.000		709,491.64
0190	504-06410	*Verification Testing	8.000	8.000		
			EACH	0.000	0.00	
			4,583.89000	8.000		36,671.12
0195	506-00209	Riprap (9 Inch)	25.000	25.000		
			CY	0.000	0.00	
			338.07000	25.000		8,451.75
0200	601-40301	*Structural Concrete Coating	8,190.000	8,190.000		
			SF	0.000	0.00	
			3.35000	8,190.000		27,436.50
0205	602-00020	*Reinforcing Steel (Epoxy Coated)	11,980.000	11,980.000		
			LB	0.000	0.00	
			5.90000	11,980.000		70,682.00
0210	604-00505	Inlet Type D (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			11,345.08000	1.000		11,345.08
0215	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	763.000	763.000		
			LF	0.000	0.00	
			54.28000	763.000		41,415.64
0220	624-27025	24 Inch Drainage Pipe (Class 7) (Complete In Place)	42.000	42.000		
			LF	0.000	0.00	
			378.11000	42.000		15,880.62

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CAT NO0200 ROADWAY						
0225	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			32,079.15000	1.000		32,079.15
0230	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			302,973.23000	1.000		302,973.23
0235	626-01114	*Public Information Management (Tier IV)	199.000	199.000		
			DAY	0.000	0.00	
			63.46000	199.000		12,628.54
0240	627-00008	Modified Epoxy Pavement Marking	17.000	17.000		
			GAL	0.000	0.00	
			778.96000	17.000		13,242.32
0245	630-00000	*Flagging	2,241.000	2,241.000		
			HOOR	0.000	0.00	
			63.70000	2,241.000		142,751.70
0250	630-00007	*Traffic Control Inspection	50.000	50.000		
			DAY	0.000	0.00	
			708.29000	50.000		35,414.50
0255	630-00012	*Traffic Control Management	114.000	114.000		
			DAY	0.000	0.00	
			2,479.75000	114.000		282,691.50
0260	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	20.000		
			EACH	0.000	0.00	
			162.73000	20.000		3,254.60
0265	630-80342	*Construction Traffic Sign (Panel Size B)	16.000	16.000		
			EACH	0.000	0.00	
			255.71000	16.000		4,091.36
0270	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			10,547.99000	2.000		21,095.98
0275	630-80360	*Drum Channelizing Device	37.000	37.000		
			EACH	0.000	0.00	
			92.99000	37.000		3,440.63

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CAT NO0200 ROADWAY						
0280	630-80370	Barrier (Temporary)	450.000	450.000		
			LF	0.000	0.00	
			78.30000	450.000		35,235.00
0285	630-80380	*Traffic Cone	30.000	30.000		
			EACH	0.000	0.00	
			6.97000	30.000		209.10
0290	630-80440	*Portable Rumble Strips (Temporary)	12.000	12.000		
			EACH	0.000	0.00	
			985.54000	12.000		11,826.48
0295	630-85010	*Impact Attenuator (Temporary)	8.000	8.000		
			EACH	0.000	0.00	
			1,743.49000	8.000		13,947.92
0300	641-10000	*Shotcrete	943.000	943.000		
			SY	0.000	0.00	
			165.50000	943.000		156,066.50
0305	641-10010	*Initial Shotcrete Facing	7,934.000	7,934.000		
			SF	0.000	0.00	
			22.24000	7,934.000		176,452.16
0310	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70016	F/A Fuel Cost Adjustment	305.680	305.680		
			F A	0.000	0.00	
			1.00000	305.680		305.68
0320	700-70019	F/A Asphalt Cement Cost Adjustment Deleted by 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70025	F/A Quality Incentive Payment Deleted by 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70111	Project First Program Deleted by 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70380	F/A Erosion Control Deleted by 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	202-01130	Rem Gdrail Ty 3	400.000	400.000		
			LF	0.000	0.00	
			9.36000	400.000		3,744.00
0360	202-01300	Rem End Anchorage	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0365	206-00065	Str Bkfl (Flow-Fill)	80.000	80.000		
			CY	0.000	0.00	
			227.00000	80.000		18,160.00
0370	606-00302	Gdrail Ty 3 (31 In MGS)	400.000	400.000		
			LF	0.000	0.00	
			60.66000	400.000		24,264.00
0375	606-02005	End Anchor (Flared)	1.000	1.000		
			EACH	0.000	0.00	
			5,076.00000	1.000		5,076.00
0380	626-00100	Mobilization (w/o Autopay)	1.000	1.000		
			L S	0.000	0.00	
			7,150.00000	1.000		7,150.00
0385	900-00014	Added Item (Lump Sum)/ Soil Nails (Excessive Grout)	1.000	1.000		
			L S	0.000	0.00	
			130,000.00000	1.000		130,000.00
0390	900-00006	Added Item (Dollar)/ Overweight Load Price Reduction	-40.000	0.000		
			DOL	-40.000	-40.00	
			1.00000	-40.000		-40.00
			CAT 0200	CURRENT AMT \$ 2,969,165.17 \$	-660.31 \$	2,969,165.17

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0340	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			66,092.23000	1.000		66,092.23

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0345	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			62,750.55000	1.000		62,750.55
0350	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			18,597.19000	1.000		18,597.19

		CAT 0400	CURRENT AMT	\$ 147,439.97	\$ 0.00	\$ 147,439.97
		PROJECT TOTAL	CURRENT AMT	\$ 3,116,605.14	\$ -660.31	\$ 3,116,605.14