

ESTIMATE SUMMARY

 CONTID: C24598 ESTIMATE NO: 0004 PROG SPEC YR: 2005
 PCN: 24598-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH133 ROCKFALL MITIGATION MP21 TO MP31.5
 TIME CHARGED: 52.5 DAYS TIME ALLOW: 65 WORK DAYS
 PERCENT TIME: 80.77 ORIG TIME ALLOW: 65 WORK DAYS

PROJECT NO: C133A-054
 SH133 ROCKFALL MITIGATION MP21 TO MP31.5

NAME OF ROAD:

PROJECT COUNTIES: GUNNISON, REGION 3

CONTRACTOR:

Access Limited Construction	PAY PERIOD ENDING	12/31/2024	DATE TIME STARTED	07/22/2024
1102 Pike Lane	DATE LET	05/09/2024	DATE WORK BEGAN	07/22/2024
	DATE AWARDED	05/21/2024	DATE TIME STOPPED	12/17/2024
	DATE CONTRACT EXECUTED	06/24/2024	DATE ACCEPTED	12/17/2024
Oceano CA 93445 (805)592-2230	DATE NOTICE TO PROCEED	07/22/2024		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,823,756.77 PARTICIPATING	\$ 28,123.47	\$ 0.00
AWARD PROJECT AMT: \$ 1,961,623.67 NON-PARTICIPATING	1,605,926.90	30,002.93
PERCENT COMPLETE: 89.60% TOTAL EARNINGS	1,634,050.37	30,002.93
FUNDS AVAILABLE: \$ 189,706.40 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,634,050.37
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-29,424.36	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,604,626.01
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,604,626.01
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 30,002.93

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: C133A-054

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 2
 ESTIMATE RUN 12/31/2024
 14:35:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			74,306.73000	1.000		74,306.73
0010	203-01582	Truck (Dump)	150.000	118.000		
			HOOR	0.000	0.00	
			158.50000	118.000		18,703.00
0015	203-01590	Front End Loader (Rubber Tire)	172.000	118.000		
			HOOR	0.000	0.00	
			137.26000	118.000		16,196.68
0020	203-02300	Rock Scaler	340.000	340.000		
			HOOR	0.000	0.00	
			147.93000	340.000		50,296.20
0025	208-00035	Aggregate Bag	336.000	336.000		
			LF	0.000	0.00	
			19.43000	336.000		6,528.48
0030	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	0.000	0.000		
			EACH	0.000	0.00	
			999.21000	0.000		0.00
0035	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			28,012.31000	2.000		56,024.62
0040	208-00103	Removal and Disposal of Sediment (Labor)	10.000	4.000		
			HOOR	0.000	0.00	
			94.77000	4.000		379.08
0045	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			202.18000	0.000		0.00
0050	208-00106	Sweeping (Sediment Removal)	40.000	21.000		
			HOOR	0.000	0.00	
			116.07000	21.000		2,437.47
0055	208-00107	Removal of Trash	20.000	0.000		
			HOOR	0.000	0.00	
			94.77000	0.000		0.00

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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
 ESTIMATE RUN 12/31/2024
 14:35:37

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CAT NO0200 ROADWAY						
0060	211-01111	Rock Reinforcement (Dowels)	40.000	40.000		
			LF	0.000	0.00	
			218.80000	40.000		8,752.00
0065	240-00000	Wildlife Biologist	2.000	2.000		
			HOURLY	0.000	0.00	
			403.82000	2.000		807.64
0070	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			473.75000	0.000		0.00
0075	607-55040	Mesh Anchor	67.000	67.000		
			EACH	0.000	0.00	
			1,485.84000	67.000		99,551.28
0080	607-55100	Wire Mesh (Draped)	165,000.000	147,300.000		
			SF	0.000	0.00	
			4.64000	147,300.000		683,472.00
0085	607-55104	Wire Mesh (Special)	20,064.000	20,064.000		
			SF	0.000	0.00	
			9.64000	20,064.000		193,416.96
0090	625-00000	Construction Surveying	1.000	0.200		
			L S	0.000	0.00	
			8,269.32000	0.200		1,653.86
0095	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			92,413.99000	1.000		92,413.99
0100	626-01114	Public Information Management (Tier IV)	108.000	108.000		
			DAY	0.000	0.00	
			89.58000	108.000		9,674.64
0105	630-00000	Flagging	950.000	893.000		
			HOURLY	0.000	0.00	
			82.69000	893.000		73,842.17
0110	630-00007	Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			482.38000	0.000		0.00

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Page 4
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CAT NO0200 ROADWAY						
0115	630-00012	Traffic Control Management	60.000	54.000		
			DAY	0.000	0.00	
			1,516.04000	54.000		81,866.16
0120	630-80341	Construction Traffic Sign (Panel Size A)	15.000	13.500		
			EACH	1.500	93.03	
			62.02000	15.000		930.30
0125	630-80342	Construction Traffic Sign (Panel Size B)	8.000	7.200		
			EACH	0.800	49.62	
			62.02000	8.000		496.16
0130	630-80355	Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	4,410.30	
			22,051.51000	2.000		44,103.02
0135	630-80360	Drum Channelizing Device	6.000	5.400		
			EACH	0.600	90.96	
			151.60000	6.000		909.60
0140	630-80380	Traffic Cone	80.000	72.000		
			EACH	8.000	474.08	
			59.26000	80.000		4,740.80
0145	630-80440	Portable Rumble Strips (Temporary)	12.000	10.800		
			EACH	1.200	6,615.46	
			5,512.88000	12.000		66,154.56
0150	700-70010	F/A Minor Contract Revisions	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70440	F/A Rock Scaling	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0180	900-00006	Added Item (Dollar)/	12,000.000	0.000		
			DOL	12,000.000	12,000.00	
			1.00000	12,000.000		12,000.00
0185	700-70034	F/A Rock Downsizing	6,269.480	0.000		
			F A	6,269.480	6,269.48	
			1.00000	6,269.480		6,269.48

			CAT 0200	CURRENT AMT	\$ 1,795,633.30	\$ 30,002.93 \$ 1,605,926.88
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0170	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			23,850.99000	1.000		23,850.99
0175	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,272.48000	1.000		4,272.48

			CAT 0400	CURRENT AMT	\$ 28,123.47	\$ 0.00 \$ 28,123.47

		PROJECT TOTAL	CURRENT AMT	\$ 1,823,756.77	\$ 30,002.93	\$ 1,634,050.35