

ESTIMATE SUMMARY

CONTID: C24598

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 24598-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 52.5 DAYS

TIME ALLOW:

65 WORK DAYS

SH133 ROCKFALL MITIGATION MP21 TO MP31.5

PERCENT TIME: 80.77

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO: C133A-054

SH133 ROCKFALL MITIGATION MP21 TO MP31.5

NAME OF ROAD:

PROJECT COUNTIES: GUNNISON, REGION 3

CONTRACTOR:

Access Limited Construction

PAY PERIOD ENDING 11/20/2024

DATE TIME STARTED 07/22/2024

1102 Pike Lane

DATE LET 05/09/2024

DATE WORK BEGAN 07/22/2024

DATE AWARDED 05/21/2024

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/24/2024

DATE ACCEPTED

Oceano CA 93445 (805)592-2230

DATE NOTICE TO PROCEED 07/22/2024

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,805,487.29 PARTICIPATING	\$ 28,123.47	\$ 0.00
AWARD PROJECT AMT: \$ 1,961,623.67 NON-PARTICIPATING	1,575,923.97	1,070,737.48
PERCENT COMPLETE: 88.84% TOTAL EARNINGS	1,604,047.44	1,070,737.48
FUNDS AVAILABLE: \$ 201,439.85 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,604,047.44
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-29,424.36	-15,088.51
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,574,623.08
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,574,623.08
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 1,055,648.97

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			74,306.73000	1.000		74,306.73
0010	203-01582	Truck (Dump)	150.000	72.000		
			HOURL	46.000	7,291.00	
			158.50000	118.000		18,703.00
0015	203-01590	Front End Loader (Rubber Tire)	172.000	72.000		
			HOURL	46.000	6,313.96	
			137.26000	118.000		16,196.68
0020	203-02300	Rock Scaler	340.000	221.000		
			HOURL	119.000	17,603.67	
			147.93000	340.000		50,296.20
0025	208-00035	Aggregate Bag	336.000	336.000		
			LF	0.000	0.00	
			19.43000	336.000		6,528.48
0030	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	0.000	0.000		
			EACH	0.000	0.00	
			999.21000	0.000		0.00
0035	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			28,012.31000	2.000		56,024.62
0040	208-00103	Removal and Disposal of Sediment (Labor)	10.000	4.000		
			HOURL	0.000	0.00	
			94.77000	4.000		379.08
0045	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			202.18000	0.000		0.00
0050	208-00106	Sweeping (Sediment Removal)	40.000	17.000		
			HOURL	4.000	464.28	
			116.07000	21.000		2,437.47
0055	208-00107	Removal of Trash	20.000	0.000		
			HOURL	0.000	0.00	
			94.77000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	211-01111	Rock Reinforcement (Dowels)	40.000	0.000		
			LF	40.000	8,752.00	
			218.80000	40.000		8,752.00
0065	240-00000	Wildlife Biologist	2.000	0.000		
			HOURL	2.000	807.64	
			403.82000	2.000		807.64
0070	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			473.75000	0.000		0.00
0075	607-55040	Mesh Anchor	67.000	67.000		
			EACH	0.000	0.00	
			1,485.84000	67.000		99,551.28
0080	607-55100	Wire Mesh (Draped)	165,000.000	0.000		
			SF	147,300.000	683,472.00	
			4.64000	147,300.000		683,472.00
0085	607-55104	Wire Mesh (Special)	20,064.000	0.000		
			SF	20,064.000	193,416.96	
			9.64000	20,064.000		193,416.96
0090	625-00000	Construction Surveying	1.000	0.200		
			L S	0.000	0.00	
			8,269.32000	0.200		1,653.86
0095	626-00000	Mobilization	1.000	0.600		
			L S	0.400	36,965.60	
			92,413.99000	1.000		92,413.99
0100	626-01114	Public Information Management (Tier IV)	108.000	64.000		
			DAY	44.000	3,941.52	
			89.58000	108.000		9,674.64
0105	630-00000	Flagging	950.000	513.000		
			HOURL	380.000	31,422.20	
			82.69000	893.000		73,842.17
0110	630-00007	Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			482.38000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	630-00012	Traffic Control Management	60.000	32.000		
			DAY	22.000	33,352.88	
			1,516.04000	54.000		81,866.16
0120	630-80341	Construction Traffic Sign (Panel Size A)	15.000	7.500		
			EACH	6.000	372.12	
			62.02000	13.500		837.27
0125	630-80342	Construction Traffic Sign (Panel Size B)	8.000	4.000		
			EACH	3.200	198.46	
			62.02000	7.200		446.54
0130	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	17,641.21	
			22,051.51000	1.800		39,692.72
0135	630-80360	Drum Channelizing Device	6.000	3.000		
			EACH	2.400	363.84	
			151.60000	5.400		818.64
0140	630-80380	Traffic Cone	80.000	40.000		
			EACH	32.000	1,896.32	
			59.26000	72.000		4,266.72
0145	630-80440	Portable Rumble Strips (Temporary)	12.000	6.000		
			EACH	4.800	26,461.82	
			5,512.88000	10.800		59,539.10
0150	700-70010	F/A Minor Contract Revisions	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	700-70440	F/A Rock Scaling	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,777,363.82	\$ 1,070,737.48 \$ 1,575,923.95
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0170	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			23,850.99000	1.000		23,850.99
0175	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,272.48000	1.000		4,272.48

			CAT 0400	CURRENT AMT	\$ 28,123.47	\$ 0.00 \$ 28,123.47

			PROJECT TOTAL	CURRENT AMT	\$ 1,805,487.29	\$ 1,070,737.48 \$ 1,604,047.42