

ESTIMATE SUMMARY

CONTID: C24598

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 24598-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 10.0 DAYS

TIME ALLOW:

65 WORK DAYS

SH133 ROCKFALL MITIGATION MP21 TO MP31.5

PERCENT TIME: 15.38

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO: C133A-054

SH133 ROCKFALL MITIGATION MP21 TO MP31.5

NAME OF ROAD:

PROJECT COUNTIES: GUNNISON, REGION 3

CONTRACTOR:

Access Limited Construction

PAY PERIOD ENDING 08/03/2024

DATE TIME STARTED 07/22/2024

1102 Pike Lane

DATE LET 05/09/2024

DATE WORK BEGAN 07/22/2024

DATE AWARDED 05/21/2024

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/24/2024

DATE ACCEPTED

Oceano CA 93445 (805)592-2230

DATE NOTICE TO PROCEED 07/22/2024

CURRENT TOTAL

THIS ESTIMATE

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 2,061,623.67 PARTICIPATING | \$ 28,123.47 | \$ 28,123.47 |
| AWARD PROJECT AMT: \$ 1,961,623.67 NON-PARTICIPATING | 276,304.80 | 276,304.80 |
| PERCENT COMPLETE: 14.77% TOTAL EARNINGS | 304,428.27 | 304,428.27 |
| FUNDS AVAILABLE: \$ 1,757,195.40 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 304,428.27 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -7,746.64 | -7,746.64 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 296,681.63 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 296,681.63 |
| | OTHER ADJUSTMENTS | 0.00 |

PAYMENT DUE \$ 296,681.63

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24598
 PCN: 24598-BID
 PROJECT: C133A-054

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/15/2024

08:08:24

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 201-00000 | Clearing and Grubbing | 1.000 | 0.000 | | |
| | | | L S | 0.800 | 59,445.38 | |
| | | | 74,306.73000 | 0.800 | | 59,445.38 |
| 0010 | 203-01582 | Truck (Dump) | 464.000 | 0.000 | | |
| | | | HOURL | 26.000 | 4,121.00 | |
| | | | 158.50000 | 26.000 | | 4,121.00 |
| 0015 | 203-01590 | Front End Loader (Rubber Tire) | 232.000 | 0.000 | | |
| | | | HOURL | 26.000 | 3,568.76 | |
| | | | 137.26000 | 26.000 | | 3,568.76 |
| 0020 | 203-02300 | Rock Scaler | 696.000 | 0.000 | | |
| | | | HOURL | 78.000 | 11,538.54 | |
| | | | 147.93000 | 78.000 | | 11,538.54 |
| 0025 | 208-00035 | Aggregate Bag | 440.000 | 0.000 | | |
| | | | LF | 321.000 | 6,237.03 | |
| | | | 19.43000 | 321.000 | | 6,237.03 |
| 0030 | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 999.21000 | 0.000 | | 0.00 |
| 0035 | 208-00075 | Pre-fabricated Vehicle Tracking Pad | 2.000 | 0.000 | | |
| | | | EACH | 2.000 | 56,024.62 | |
| | | | 28,012.31000 | 2.000 | | 56,024.62 |
| 0040 | 208-00103 | Removal and Disposal of Sediment (Labor) | 20.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 94.77000 | 0.000 | | 0.00 |
| 0045 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 20.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 202.18000 | 0.000 | | 0.00 |
| 0050 | 208-00106 | Sweeping (Sediment Removal) | 200.000 | 0.000 | | |
| | | | HOURL | 9.000 | 1,044.63 | |
| | | | 116.07000 | 9.000 | | 1,044.63 |
| 0055 | 208-00107 | Removal of Trash | 20.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 94.77000 | 0.000 | | 0.00 |

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 211-01111 | Rock Reinforcement (Dowels) | 375.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 218.80000 | 0.000 | | 0.00 |
| 0065 | 240-00000 | Wildlife Biologist | 10.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 403.82000 | 0.000 | | 0.00 |
| 0070 | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt) | 10.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 473.75000 | 0.000 | | 0.00 |
| 0075 | 607-55040 | Mesh Anchor | 64.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,485.84000 | 0.000 | | 0.00 |
| 0080 | 607-55100 | Wire Mesh (Draped) | 147,300.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 4.64000 | 0.000 | | 0.00 |
| 0085 | 607-55104 | Wire Mesh (Special) | 17,550.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 9.64000 | 0.000 | | 0.00 |
| 0090 | 625-00000 | Construction Surveying | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 8,269.32000 | 0.000 | | 0.00 |
| 0095 | 626-00000 | Mobilization | 1.000 | 0.000 | | |
| | | | L S | 0.500 | 46,207.00 | |
| | | | 92,413.99000 | 0.500 | | 46,207.00 |
| 0100 | 626-01114 | Public Information Management (Tier IV) | 109.000 | 0.000 | | |
| | | | DAY | 29.000 | 2,597.82 | |
| | | | 89.58000 | 29.000 | | 2,597.82 |
| 0105 | 630-00000 | Flagging | 2,000.000 | 0.000 | | |
| | | | HOURL | 161.500 | 13,354.44 | |
| | | | 82.69000 | 161.500 | | 13,354.44 |
| 0110 | 630-00007 | Traffic Control Inspection | 30.000 | 0.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 482.38000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 630-00012 | Traffic Control Management | 65.000 | 0.000 | | |
| | | | DAY | 10.000 | 15,160.40 | |
| | | | 1,516.04000 | 10.000 | | 15,160.40 |
| 0120 | 630-80341 | Construction Traffic Sign (Panel Size A) | 25.000 | 0.000 | | |
| | | | EACH | 6.500 | 403.13 | |
| | | | 62.02000 | 6.500 | | 403.13 |
| 0125 | 630-80342 | Construction Traffic Sign (Panel Size B) | 8.000 | 0.000 | | |
| | | | EACH | 4.000 | 248.08 | |
| | | | 62.02000 | 4.000 | | 248.08 |
| 0130 | 630-80355 | Portable Message Sign Panel | 2.000 | 0.000 | | |
| | | | EACH | 1.000 | 22,051.51 | |
| | | | 22,051.51000 | 1.000 | | 22,051.51 |
| 0135 | 630-80360 | Drum Channelizing Device | 50.000 | 0.000 | | |
| | | | EACH | 3.000 | 454.80 | |
| | | | 151.60000 | 3.000 | | 454.80 |
| 0140 | 630-80380 | Traffic Cone | 100.000 | 0.000 | | |
| | | | EACH | 13.000 | 770.38 | |
| | | | 59.26000 | 13.000 | | 770.38 |
| 0145 | 630-80440 | Portable Rumble Strips (Temporary) | 12.000 | 0.000 | | |
| | | | EACH | 6.000 | 33,077.28 | |
| | | | 5,512.88000 | 6.000 | | 33,077.28 |
| 0150 | 700-70010 | F/A Minor Contract Revisions | 70,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0155 | 700-70111 | Project First Program | 2,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0160 | 700-70380 | F/A Erosion Control | 3,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0165 | 700-70440 | F/A Rock Scaling | 25,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| | | | | | | |
| | | | CAT 0200 | CURRENT AMT | \$ 2,033,500.20 \$ | 276,304.80 \$ 276,304.80 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0170 | 620-00002 | Field Office (Class 2) | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 23,850.99 | |
| | | | 23,850.99000 | 1.000 | | 23,850.99 |
| | | | | | | |
| 0175 | 620-00020 | Sanitary Facility | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 4,272.48 | |
| | | | 4,272.48000 | 1.000 | | 4,272.48 |
| | | | | | | |
| | | | CAT 0400 | CURRENT AMT | \$ 28,123.47 \$ | 28,123.47 \$ 28,123.47 |
| | | | PROJECT TOTAL | CURRENT AMT | \$ 2,061,623.67 \$ | 304,428.27 \$ 304,428.27 |