

ESTIMATE SUMMARY

CONTID: C24544

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 24544-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: I-70 SILVERTHORNE TO EJMT PHASE 2 ( I-70 MM 206-214)      TIME CHARGED: 53.0 DAYS      TIME ALLOW: 10/31/202 FIXED COMPLETION DAT  
 I-70 SILVERTHORNE TO EJMT PHASE 2 ( I-70 MM 206-214)      PERCENT TIME: 35.10      ORIG TIME ALLOW: 10/31/202 FIXED COMPLETION DAT

PROJECT NO: NHPP0703-490  
 I-70 SILVERTHORNE TO EJMT PHASE 2

NAME OF ROAD:

PROJECT COUNTIES: SUMMIT

CONTRACTOR:

OLDCASTLE SW GROUP, INC.  
 2273 RIVER ROAD

|                        |            |                   |            |
|------------------------|------------|-------------------|------------|
| PAY PERIOD ENDING      | 07/25/2024 | DATE TIME STARTED | 06/03/2024 |
| DATE LET               | 12/14/2023 | DATE WORK BEGAN   | 06/03/2024 |
| DATE AWARDED           | 01/03/2024 | DATE TIME STOPPED |            |
| DATE CONTRACT EXECUTED | 01/09/2024 | DATE ACCEPTED     |            |
| DATE NOTICE TO PROCEED | 06/03/2024 |                   |            |

GRAND JUNCTION CO 81505 (970)243-4900

|                      |                                      | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|--------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 8,335,259.02 PARTICIPATING        | \$ 740,254.50 | \$ 158,002.50 |
| AWARD PROJECT AMT:   | \$ 7,922,323.51 NON-PARTICIPATING    | 0.00          | 0.00          |
| PERCENT COMPLETE:    | 8.88% TOTAL EARNINGS                 | 740,254.50    | 158,002.50    |
| FUNDS AVAILABLE:     | \$ 7,595,004.52 STOCKPILED MATERIALS | 0.00          | 0.00          |
|                      | GROSS EARNINGS                       | 740,254.50    | 158,002.50    |
| TOTAL CLAIMS:        | \$ 0.00 RETAINAGE                    | -16,855.64    | -4,740.08     |
|                      | SECURITIES ENCUMBERED                | 0.00          | 0.00          |
|                      | NET EARNINGS                         | 723,398.86    | 153,262.42    |
|                      | LIQUIDATED DAMAGES                   | 0.00          | 0.00          |
|                      | AUTOPAY ADJUSTMENT                   | 0.00          | 0.00          |
|                      | AMOUNT DUE                           | 723,398.86    | 153,262.42    |
|                      | OTHER ADJUSTMENTS                    | 0.00          | 0.00          |
|                      | PAYMENT DUE                          |               | \$ 153,262.42 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24544  
 PCN: 24544-BID  
 PROJECT: NHPP0703-490

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2  
 ESTIMATE RUN 09/05/2024  
 13:59:53

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                 | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|----------------------------------|--|---|--------------------------|----------------------|
| -----              |           |                                  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                                  |  |   |                          |                      |
| 0005               | 202-00019 | Removal of Inlet                 | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |                                  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 2,750.00000                              | 0.000                                       |                          | 0.00                 |
| 0010               | 202-00035 | Removal of Pipe                  | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |                                  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 375.00000                                | 0.000                                       |                          | 0.00                 |
| 0015               | 202-00202 | Removal of Gutter                | 540.000                                  | 0.000                                       |                          |                      |
|                    |           |                                  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 135.00000                                | 0.000                                       |                          | 0.00                 |
| 0020               | 202-00220 | Removal of Asphalt Mat           | 5,188.000                                | 0.000                                       |                          |                      |
|                    |           |                                  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 20.00000                                 | 0.000                                       |                          | 0.00                 |
| 0025               | 202-00240 | Removal of Asphalt Mat (Planing) | 120,523.000                              | 0.000                                       |                          |                      |
|                    |           |                                  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 5.50000                                  | 0.000                                       |                          | 0.00                 |
| 0030               | 202-00250 | Removal of Pavement Marking      | 32,940.000                               | 0.000                                       |                          |                      |
|                    |           |                                  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 0.55000                                  | 0.000                                       |                          | 0.00                 |
| 0035               | 202-01130 | Removal of Guardrail Type 3      | 12,740.000                               | 0.000                                       |                          |                      |
|                    |           |                                  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 3.20000                                  | 0.000                                       |                          | 0.00                 |
| 0040               | 202-01140 | Removal of Guardrail Type 4      | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                                  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 175.00000                                | 0.000                                       |                          | 0.00                 |
| 0045               | 202-01170 | Removal of Guardrail Type 7      | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |                                  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 850.00000                                | 0.000                                       |                          | 0.00                 |
| 0050               | 202-01300 | Removal of End Anchorage         | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |                                  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 782.50000                                | 0.000                                       |                          | 0.00                 |
| 0055               | 202-04002 | Clean Culvert                    | 43.000                                   | 17.000                                      |                          |                      |
|                    |           |                                  | EACH                                     | 9.000                                       | 87,750.00                |                      |
|                    |           |                                  | 9,750.00000                              | 26.000                                      |                          | 253,500.00           |

CONTID: C24544  
 PCN: 24544-BID  
 PROJECT: NHPP0703-490

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3  
 ESTIMATE RUN 09/05/2024  
 13:59:53

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0060               | 203-01500 | Blading  | 120.000                                  | 0.000                                       |                          |                      |
|                    |           |  | HOURLY                                   | 0.000                                       | 0.00                     |                      |
|                    |           |  | 180.00000                                | 0.000                                       |                          | 0.00                 |
| 0065               | 203-01580 | Truck  | 120.000                                  | 8.000                                       |                          |                      |
|                    |           |  | HOURLY                                   | 0.000                                       | 0.00                     |                      |
|                    |           |  | 150.00000                                | 8.000                                       |                          | 1,200.00             |
| 0070               | 203-01594 | Combination Loader                                 | 120.000                                  | 0.000                                       |                          |                      |
|                    |           |  | HOURLY                                   | 4.000                                       | 600.00                   |                      |
|                    |           |  | 150.00000                                | 4.000                                       |                          | 600.00               |
| 0075               | 203-01597 | Potholing  | 20.000                                   | 20.000                                      |                          |                      |
|                    |           |  | HOURLY                                   | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,000.00000                              | 20.000                                      |                          | 20,000.00            |
| 0080               | 203-02330 | Laborer  | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOURLY                                   | 0.000                                       | 0.00                     |                      |
|                    |           |  | 75.00000                                 | 0.000                                       |                          | 0.00                 |
| 0085               | 208-00002 | Erosion Log Type 1 (12 Inch)                       | 1,003.000                                | 523.000                                     |                          |                      |
|                    |           |  | LF                                       | 480.000                                     | 5,280.00                 |                      |
|                    |           |  | 11.00000                                 | 1,003.000                                   |                          | 11,033.00            |
| 0090               | 208-00035 | Aggregate Bag                                      | 500.000                                  | 32.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 12.00000                                 | 32.000                                      |                          | 384.00               |
| 0095               | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 2,200.00                 |                      |
|                    |           |  | 2,200.00000                              | 1.000                                       |                          | 2,200.00             |
| 0100               | 208-00103 | Removal and Disposal of Sediment (Labor)           | 50.000                                   | 29.000                                      |                          |                      |
|                    |           |  | HOURLY                                   | 15.000                                      | 1,425.00                 |                      |
|                    |           |  | 95.00000                                 | 44.000                                      |                          | 4,180.00             |
| 0105               | 208-00105 | Removal and Disposal of Sediment (Equipment)       | 40.000                                   | 15.500                                      |                          |                      |
|                    |           |  | HOURLY                                   | 18.500                                      | 3,330.00                 |                      |
|                    |           |  | 180.00000                                | 34.000                                      |                          | 6,120.00             |
| 0110               | 208-00106 | Sweeping (Sediment Removal)                        | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOURLY                                   | 0.000                                       | 0.00                     |                      |
|                    |           |  | 235.00000                                | 0.000                                       |                          | 0.00                 |

CONTID: C24544  
 PCN: 24544-BID  
 PROJECT: NHPP0703-490

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4  
 ESTIMATE RUN 09/05/2024  
 13:59:53

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                               | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0115               | 208-00107 | Removal of Trash                               | 40.000                                   | 7.500                                       |                          |                      |
|                    |           |  | HOOR                                     | 20.000                                      | 2,200.00                 |                      |
|                    |           |  | 110.00000                                | 27.500                                      |                          | 3,025.00             |
| 0120               | 210-04020 | Modify Inlet                                   | 28.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 10,500.00000                             | 0.000                                       |                          | 0.00                 |
| 0125               | 212-00700 | Organic Fertilizer                             | 30.000                                   | 0.000                                       |                          |                      |
|                    |           |  | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 18.00000                                 | 0.000                                       |                          | 0.00                 |
| 0130               | 212-00702 | Biotic Soil Amendments (Hydraulically Applied) | 7.000                                    | 0.000                                       |                          |                      |
|                    |           |  | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 41.43000                                 | 0.000                                       |                          | 0.00                 |
| 0135               | 212-00703 | Humate   | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |  | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 22.00000                                 | 0.000                                       |                          | 0.00                 |
| 0140               | 212-00707 | Seeding (Native) Hydraulic                     | 0.100                                    | 0.000                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 16,250.00000                             | 0.000                                       |                          | 0.00                 |
| 0145               | 213-00012 | Spray-on Mulch Blanket                         | 0.100                                    | 0.000                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 14,200.00000                             | 0.000                                       |                          | 0.00                 |
| 0150               | 213-00150 | Bonded Fiber Matrix                            | 0.100                                    | 0.000                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 13,900.00000                             | 0.000                                       |                          | 0.00                 |
| 0155               | 304-06007 | Aggregate Base Course (Class 6)                | 100.000                                  | 0.000                                       |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 250.00000                                | 0.000                                       |                          | 0.00                 |
| 0160               | 304-08002 | Aggregate Base Course (Shoulder Material)      | 624.000                                  | 0.000                                       |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 80.00000                                 | 0.000                                       |                          | 0.00                 |
| 0165               | 403-00721 | Hot Mix Asphalt (Patching) (Asphalt)           | 3,263.000                                | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 80.00000                                 | 0.000                                       |                          | 0.00                 |

CONTID: C24544  
 PCN: 24544-BID  
 PROJECT: NHPP0703-490

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5  
 ESTIMATE RUN 09/05/2024  
 13:59:53

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                             | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0170               | 403-34701 | Hot Mix Asphalt (Grading SX) (75)            | 16,365.000                               | 0.000                                       |                          |                      |
|                    |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 110.00000                                | 0.000                                       |                          | 0.00                 |
| 0175               | 411-03352 | Asphalt Cement Performance Grade (PG 58-28)  | 982.000                                  | 0.000                                       |                          |                      |
|                    |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 580.00000                                | 0.000                                       |                          | 0.00                 |
| 0180               | 411-10255 | Emulsified Asphalt (Slow-Setting)            | 7,471.000                                | 0.000                                       |                          |                      |
|                    |           |  | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2.00000                                  | 0.000                                       |                          | 0.00                 |
| 0185               | 506-00218 | Riprap (18 Inch)                             | 266.000                                  | 0.000                                       |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 450.00000                                | 0.000                                       |                          | 0.00                 |
| 0190               | 603-00024 | Prepare Culvert Pipe (24 Inch)               | 891.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 325.00000                                | 0.000                                       |                          | 0.00                 |
| 0195               | 603-00025 | Culvert Lining (24 Inch)(Special)            | 891.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 365.00000                                | 0.000                                       |                          | 0.00                 |
| 0200               | 603-50018 | 18 Inch Plastic Pipe                         | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,525.00000                              | 0.000                                       |                          | 0.00                 |
| 0205               | 604-13005 | Inlet Type 13 (5 Foot)                       | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 9,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0210               | 604-19020 | Inlet Special (20 Foot)                      | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 8,600.00000                              | 0.000                                       |                          | 0.00                 |
| 0215               | 606-00301 | Guardrail Type 3 (6-3 Post Spacing)          | 12,217.000                               | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 42.00000                                 | 0.000                                       |                          | 0.00                 |
| 0220               | 606-00350 | Guardrail Type 3 (Double) (6-3 Post Spacing) | 165.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 66.00000                                 | 0.000                                       |                          | 0.00                 |

CONTID: C24544  
 PCN: 24544-BID  
 PROJECT: NHPP0703-490

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6  
 ESTIMATE RUN 09/05/2024  
 13:59:53

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                     | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--------------------------------------|--|---|--------------------------|----------------------|
| -----              |           |                                      |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                                      |  |   |                          |                      |
| 0225               | 606-00710 | Guardrail Type 7 (Style CA)          | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 465.00000                                | 0.000                                       |                          | 0.00                 |
| 0230               | 606-00910 | Guardrail Type 9 (Style CA)          | 70.000                                   | 0.000                                       |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 280.00000                                | 0.000                                       |                          | 0.00                 |
| 0235               | 606-00940 | Guardrail Type 9 (Style CE)          | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 670.00000                                | 0.000                                       |                          | 0.00                 |
| 0240               | 606-01320 | End Anchorage Type 3B                | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 3,820.00000                              | 0.000                                       |                          | 0.00                 |
| 0245               | 606-01340 | End Anchorage Type 3D                | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 3,015.00000                              | 0.000                                       |                          | 0.00                 |
| 0250               | 606-01370 | Transition Type 3G                   | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 5,400.00000                              | 0.000                                       |                          | 0.00                 |
| 0255               | 606-01380 | Transition Type 3H                   | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 2,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0260               | 606-01460 | Median Terminal                      | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 13,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0265               | 606-02005 | End Anchorage (Flared)               | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 5,250.00000                              | 0.000                                       |                          | 0.00                 |
| 0270               | 609-24010 | Gutter Type 2 (10 Foot)              | 540.000                                  | 0.000                                       |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 235.00000                                | 0.000                                       |                          | 0.00                 |
| 0275               | 612-00033 | Delineator (Type III) (Extra Height) | 22.000                                   | 0.000                                       |                          |                      |
|                    |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 200.00000                                | 0.000                                       |                          | 0.00                 |

CONTID: C24544  
 PCN: 24544-BID  
 PROJECT: NHPP0703-490

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7  
 ESTIMATE RUN 09/05/2024  
 13:59:53

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                         | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0280               | 614-80391 | Rumble Strip (Grinding)(Asphalt)         | 46,000.000                               | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.30000                                  | 0.000                                       |                          | 0.00                 |
| 0285               | 626-00000 | Mobilization                             | 1.000                                    | 0.223                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 800,000.00000                            | 0.223                                       |                          | 178,400.00           |
| 0290               | 626-01113 | Public Information Management (Tier III) | 214.000                                  | 27.000                                      |                          |                      |
|                    |           |  | DAY                                      | 42.000                                      | 6,720.00                 |                      |
|                    |           |  | 160.00000                                | 69.000                                      |                          | 11,040.00            |
| 0295               | 627-00008 | Modified Epoxy Pavement Marking          | 500.000                                  | 0.000                                       |                          |                      |
|                    |           |  | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 145.00000                                | 0.000                                       |                          | 0.00                 |
| 0300               | 627-00013 | Pavement Marking Paint (High Build)      | 912.000                                  | 0.000                                       |                          |                      |
|                    |           |  | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 55.50000                                 | 0.000                                       |                          | 0.00                 |
| 0305               | 630-00000 | Flagging                                 | 1,200.000                                | 0.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 50.00000                                 | 0.000                                       |                          | 0.00                 |
| 0310               | 630-00003 | Uniformed Traffic Control                | 200.000                                  | 0.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 195.00000                                | 0.000                                       |                          | 0.00                 |
| 0315               | 630-00007 | Traffic Control Inspection               | 85.000                                   | 11.000                                      |                          |                      |
|                    |           |  | DAY                                      | 20.000                                      | 9,000.00                 |                      |
|                    |           |  | 450.00000                                | 31.000                                      |                          | 13,950.00            |
| 0320               | 630-00012 | Traffic Control Management               | 99.000                                   | 14.000                                      |                          |                      |
|                    |           |  | DAY                                      | 15.000                                      | 37,800.00                |                      |
|                    |           |  | 2,520.00000                              | 29.000                                      |                          | 73,080.00            |
| 0325               | 630-80001 | Flashing Beacon (Portable)               | 4.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,600.00000                              | 2.000                                       |                          | 3,200.00             |
| 0330               | 630-80335 | Barricade (Type 3 M-A) (Temporary)       | 12.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 450.00000                                | 0.000                                       |                          | 0.00                 |

CONTID: C24544  
 PCN: 24544-BID  
 PROJECT: NHPP0703-490

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8  
 ESTIMATE RUN 09/05/2024  
 13:59:53

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0335               | 630-80341 | Construction Traffic Sign (Panel Size A)                    | 24.000                                   | 7.500                                       |                          |                      |
|                    |           |   | EACH                                     | 2.500                                       | 225.00                   |                      |
|                    |           |   | 90.00000                                 | 10.000                                      |                          | 900.00               |
| 0340               | 630-80342 | Construction Traffic Sign (Panel Size B)                    | 90.000                                   | 13.500                                      |                          |                      |
|                    |           |   | EACH                                     | 3.000                                       | 330.00                   |                      |
|                    |           |   | 110.00000                                | 16.500                                      |                          | 1,815.00             |
| 0345               | 630-80343 | Construction Traffic Sign (Panel Size C)                    | 64.000                                   | 6.500                                       |                          |                      |
|                    |           |   | EACH                                     | 1.500                                       | 180.00                   |                      |
|                    |           |   | 120.00000                                | 8.000                                       |                          | 960.00               |
| 0350               | 630-80344 | Construction Traffic Sign (Special)                         | 96.000                                   | 16.000                                      |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 35.00000                                 | 16.000                                      |                          | 560.00               |
| 0355               | 630-80355 | Portable Message Sign Panel                                 | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 17,700.00000                             | 1.000                                       |                          | 17,700.00            |
| 0360               | 630-80358 | Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 5,700.00000                              | 1.000                                       |                          | 5,700.00             |
| 0365               | 630-80360 | Drum Channelizing Device                                    | 1,000.000                                | 23.000                                      |                          |                      |
|                    |           |   | EACH                                     | 17.500                                      | 962.50                   |                      |
|                    |           |   | 55.00000                                 | 40.500                                      |                          | 2,227.50             |
| 0370               | 630-80363 | Drum Channelizing Device (With Light) (Flashing)            | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 40.00000                                 | 0.000                                       |                          | 0.00                 |
| 0375               | 630-80364 | Drum Channelizing Device (With Light) (Steady Burn)         | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 40.00000                                 | 0.000                                       |                          | 0.00                 |
| 0380               | 630-80367 | Portable Traffic Speed Monitor                              | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 11,250.00000                             | 0.000                                       |                          | 0.00                 |
| 0385               | 630-80370 | Barrier (Temporary)   | 600.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 85.00000                                 | 0.000                                       |                          | 0.00                 |



CONTID: C24544  
 PCN: 24544-BID  
 PROJECT: NHPP0703-490

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 9  
 ESTIMATE RUN 09/05/2024  
 13:59:53

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|------------------------------------|--|---|--------------------------|----------------------|
| -----              |           |                                    |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                                    |  |   |                          |                      |
| 0390               | 630-80380 | Traffic Cone                       | 1,000.000                                | 150.000                                     |                          |                      |
|                    |           |                                    | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 20.00000                                 | 150.000                                     |                          | 3,000.00             |
| 0395               | 630-80511 | Mobile Pavement Marking Zone       | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                    | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 5,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0400               | 630-85010 | Impact Attenuator (Temporary)      | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |                                    | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 13,780.00000                             | 0.000                                       |                          | 0.00                 |
| 0405               | 630-85020 | Mobile Attenuator                  | 1.000                                    | 0.500                                       |                          |                      |
|                    |           |                                    | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 115,000.00000                            | 0.500                                       |                          | 57,500.00            |
| 0410               | 632-00000 | Night Work Lighting                | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                    | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 20,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0415               | 700-70010 | F/A Minor Contract Revisions       | 322,000.000                              | 0.000                                       |                          |                      |
|                    |           |                                    | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0420               | 700-70016 | F/A Fuel Cost Adjustment           | 65,000.000                               | 0.000                                       |                          |                      |
|                    |           |                                    | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0425               | 700-70018 | F/A Roadway Smoothness Incentive   | 30,000.000                               | 0.000                                       |                          |                      |
|                    |           |                                    | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0430               | 700-70019 | F/A Asphalt Cement Cost Adjustment | 0.010                                    | 0.000                                       |                          |                      |
|                    |           |                                    | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0435               | 700-70023 | F/A On-The-Job Trainee             | 6,400.000                                | 0.000                                       |                          |                      |
|                    |           |                                    | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0440               | 700-70025 | F/A Quality Incentive Payment      | 33,600.000                               | 0.000                                       |                          |                      |
|                    |           |                                    | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                 |

CONTID: C24544  
 PCN: 24544-BID  
 PROJECT: NHPP0703-490

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 09/05/2024

ESTIMATE NO: 0002

13:59:53

| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION           | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT     |
|---|-----------|----------------------------|--|---|--------------------------|--------------------------|
| -----   |           |                            |  |   |                          |                          |
| CAT NO0200 ROADWAY                            |           |                            |  |   |                          |                          |
| 0445  | 700-70111 | Project First Program      | 0.000                                    | 0.000                                       |                          |                          |
|   |           |                            | F A                                      | 0.000                                       | 0.00                     |                          |
|   |           |                            | 1.00000                                  | 0.000                                       |                          | 0.00                     |
| 0450  | 700-70380 | F/A Erosion Control        | 10,000.000                               | 0.000                                       |                          |                          |
|   |           |                            | F A                                      | 0.000                                       | 0.00                     |                          |
|   |           |                            | 1.00000                                  | 0.000                                       |                          | 0.00                     |
| 0490  | 625-00001 | Const Surveying (Hour)     | 28.500                                   | 28.500                                      |                          |                          |
|   |           |                            | HOOR                                     | 0.000                                       | 0.00                     |                          |
|   |           |                            | 200.00000                                | 28.500                                      |                          | 5,700.00                 |
| -----   |           |                            |  |   |                          |                          |
|   |           |                            | CAT 0200                                 | CURRENT AMT                                 | \$ 8,272,979.02 \$       | 158,002.50 \$ 677,974.50 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |                            |  |   |                          |                          |
| 0455  | 620-00002 | Field Office (Class 2)     | 1.000                                    | 1.000                                       |                          |                          |
|   |           |                            | EACH                                     | 0.000                                       | 0.00                     |                          |
|   |           |                            | 27,765.00000                             | 1.000                                       |                          | 27,765.00                |
| 0460  | 620-00012 | Field Laboratory (Class 2) | 1.000                                    | 1.000                                       |                          |                          |
|   |           |                            | EACH                                     | 0.000                                       | 0.00                     |                          |
|   |           |                            | 27,765.00000                             | 1.000                                       |                          | 27,765.00                |
| 0465  | 620-00020 | Sanitary Facility          | 1.000                                    | 1.000                                       |                          |                          |
|   |           |                            | EACH                                     | 0.000                                       | 0.00                     |                          |
|   |           |                            | 6,750.00000                              | 1.000                                       |                          | 6,750.00                 |
| -----   |           |                            |  |   |                          |                          |
|   |           |                            | CAT 0400                                 | CURRENT AMT                                 | \$ 62,280.00 \$          | 0.00 \$ 62,280.00        |
| -----   |           |                            |  |   |                          |                          |
|   |           |                            | PROJECT TOTAL                            | CURRENT AMT                                 | \$ 8,335,259.02 \$       | 158,002.50 \$ 740,254.50 |