

ESTIMATE SUMMARY

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 CONTID: C24544 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 24544-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: I-70 SILVERTHORNE TO EJMT PHASE 2 ( I-70 MM 206-214)  
 TIME CHARGED: 23.0 DAYS TIME ALLOW: 10/31/202 FIXED COMPLETION DAT  
 PERCENT TIME: 15.23 ORIG TIME ALLOW: 10/31/202 FIXED COMPLETION DAT

PROJECT NO: NHPP0703-490  
 I-70 SILVERTHORNE TO EJMT PHASE 2

NAME OF ROAD:

PROJECT COUNTIES: SUMMIT

CONTRACTOR:

OLDCASTLE SW GROUP, INC.	PAY PERIOD ENDING	06/25/2024	DATE TIME STARTED	06/03/2024
2273 RIVER ROAD	DATE LET	12/14/2023	DATE WORK BEGAN	06/03/2024
	DATE AWARDED	01/03/2024	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	01/09/2024	DATE ACCEPTED	
GRAND JUNCTION CO 81505 (970)243-4900	DATE NOTICE TO PROCEED	06/03/2024		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 8,410,276.52 PARTICIPATING	\$ 582,252.00	\$ 582,252.00
AWARD PROJECT AMT: \$ 7,922,323.51 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 6.92% TOTAL EARNINGS	582,252.00	582,252.00
FUNDS AVAILABLE: \$ 7,828,024.52 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	582,252.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-12,115.56	-12,115.56
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	570,136.44
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	570,136.44
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 570,136.44

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00019	Removal of Inlet	2.000	0.000		
			EACH	0.000	0.00	
			2,750.00000	0.000		0.00
0010	202-00035	Removal of Pipe	10.000	0.000		
			LF	0.000	0.00	
			375.00000	0.000		0.00
0015	202-00202	Removal of Gutter	190.000	0.000		
			LF	0.000	0.00	
			135.00000	0.000		0.00
0020	202-00220	Removal of Asphalt Mat	5,188.000	0.000		
			SY	0.000	0.00	
			20.00000	0.000		0.00
0025	202-00240	Removal of Asphalt Mat (Planing)	124,158.000	0.000		
			SY	0.000	0.00	
			5.50000	0.000		0.00
0030	202-00250	Removal of Pavement Marking	32,940.000	0.000		
			SF	0.000	0.00	
			0.55000	0.000		0.00
0035	202-01130	Removal of Guardrail Type 3	12,740.000	0.000		
			LF	0.000	0.00	
			3.20000	0.000		0.00
0040	202-01140	Removal of Guardrail Type 4	259.000	0.000		
			LF	0.000	0.00	
			175.00000	0.000		0.00
0045	202-01170	Removal of Guardrail Type 7	20.000	0.000		
			LF	0.000	0.00	
			850.00000	0.000		0.00
0050	202-01300	Removal of End Anchorage	3.000	0.000		
			EACH	0.000	0.00	
			782.50000	0.000		0.00
0055	202-04002	Clean Culvert	51.000	0.000		
			EACH	17.000	165,750.00	
			9,750.00000	17.000		165,750.00

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CAT NO0200 ROADWAY						
0060	203-01500	Blading	120.000	0.000		
			HOURLY	0.000	0.00	
			180.00000	0.000		0.00
0065	203-01580	Truck	120.000	0.000		
			HOURLY	8.000	1,200.00	
			150.00000	8.000		1,200.00
0070	203-01594	Combination Loader	120.000	0.000		
			HOURLY	0.000	0.00	
			150.00000	0.000		0.00
0075	203-01597	Potholing	20.000	0.000		
			HOURLY	20.000	20,000.00	
			1,000.00000	20.000		20,000.00
0080	203-02330	Laborer	40.000	0.000		
			HOURLY	0.000	0.00	
			75.00000	0.000		0.00
0085	208-00002	Erosion Log Type 1 (12 Inch)	523.000	0.000		
			LF	523.000	5,753.00	
			11.00000	523.000		5,753.00
0090	208-00035	Aggregate Bag	500.000	0.000		
			LF	32.000	384.00	
			12.00000	32.000		384.00
0095	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00
0100	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURLY	29.000	2,755.00	
			95.00000	29.000		2,755.00
0105	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURLY	15.500	2,790.00	
			180.00000	15.500		2,790.00
0110	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOURLY	0.000	0.00	
			235.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0115	208-00107	Removal of Trash	40.000	0.000		
			HOOR	7.500	825.00	
			110.00000	7.500		825.00
0120	210-04020	Modify Inlet	24.000	0.000		
			EACH	0.000	0.00	
			10,500.00000	0.000		0.00
0125	212-00700	Organic Fertilizer	30.000	0.000		
			LB	0.000	0.00	
			18.00000	0.000		0.00
0130	212-00702	Biotic Soil Amendments (Hydraulically Applied)	7.000	0.000		
			LB	0.000	0.00	
			41.43000	0.000		0.00
0135	212-00703	Humate	20.000	0.000		
			LB	0.000	0.00	
			22.00000	0.000		0.00
0140	212-00707	Seeding (Native) Hydraulic	0.100	0.000		
			ACRE	0.000	0.00	
			16,250.00000	0.000		0.00
0145	213-00012	Spray-on Mulch Blanket	0.100	0.000		
			ACRE	0.000	0.00	
			14,200.00000	0.000		0.00
0150	213-00150	Bonded Fiber Matrix	0.100	0.000		
			ACRE	0.000	0.00	
			13,900.00000	0.000		0.00
0155	304-06007	Aggregate Base Course (Class 6)	35.000	0.000		
			CY	0.000	0.00	
			250.00000	0.000		0.00
0160	304-08002	Aggregate Base Course (Shoulder Material)	597.000	0.000		
			CY	0.000	0.00	
			80.00000	0.000		0.00
0165	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	3,263.000	0.000		
			SY	0.000	0.00	
			80.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0170	403-34701	Hot Mix Asphalt (Grading SX) (75)	16,825.000	0.000		
			TON	0.000	0.00	
			110.00000	0.000		0.00
0175	411-03352	Asphalt Cement Performance Grade (PG 58-28)	1,010.000	0.000		
			TON	0.000	0.00	
			580.00000	0.000		0.00
0180	411-10255	Emulsified Asphalt (Slow-Setting)	7,471.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0185	506-00218	Riprap (18 Inch)	196.000	0.000		
			CY	0.000	0.00	
			450.00000	0.000		0.00
0190	603-00024	Prepare Culvert Pipe (24 Inch)	891.000	0.000		
			LF	0.000	0.00	
			325.00000	0.000		0.00
0195	603-00025	Culvert Lining (24 Inch)(Special)	891.000	0.000		
			LF	0.000	0.00	
			365.00000	0.000		0.00
0200	603-50018	18 Inch Plastic Pipe	10.000	0.000		
			LF	0.000	0.00	
			1,525.00000	0.000		0.00
0205	604-13005	Inlet Type 13 (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			9,500.00000	0.000		0.00
0210	604-19020	Inlet Special (20 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			8,600.00000	0.000		0.00
0215	606-00301	Guardrail Type 3 (6-3 Post Spacing)	12,217.000	0.000		
			LF	0.000	0.00	
			42.00000	0.000		0.00
0220	606-00350	Guardrail Type 3 (Double) (6-3 Post Spacing)	165.000	0.000		
			LF	0.000	0.00	
			66.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	606-00710	Guardrail Type 7 (Style CA)	20.000	0.000		
			LF	0.000	0.00	
			465.00000	0.000		0.00
0230	606-00910	Guardrail Type 9 (Style CA)	215.000	0.000		
			LF	0.000	0.00	
			280.00000	0.000		0.00
0235	606-00940	Guardrail Type 9 (Style CE)	70.000	0.000		
			LF	0.000	0.00	
			670.00000	0.000		0.00
0240	606-01320	End Anchorage Type 3B	3.000	0.000		
			EACH	0.000	0.00	
			3,820.00000	0.000		0.00
0245	606-01340	End Anchorage Type 3D	4.000	0.000		
			EACH	0.000	0.00	
			3,015.00000	0.000		0.00
0250	606-01370	Transition Type 3G	6.000	0.000		
			EACH	0.000	0.00	
			5,400.00000	0.000		0.00
0255	606-01380	Transition Type 3H	4.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0260	606-01460	Median Terminal	1.000	0.000		
			EACH	0.000	0.00	
			13,000.00000	0.000		0.00
0265	606-02005	End Anchorage (Flared)	2.000	0.000		
			EACH	0.000	0.00	
			5,250.00000	0.000		0.00
0270	609-24010	Gutter Type 2 (10 Foot)	190.000	0.000		
			LF	0.000	0.00	
			235.00000	0.000		0.00
0275	612-00033	Delineator (Type III) (Extra Height)	22.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0280	614-80391	Rumble Strip (Grinding)(Asphalt)	46,000.000	0.000		
			LF	0.000	0.00	
			0.30000	0.000		0.00
0285	626-00000	Mobilization	1.000	0.000		
			L S	0.223	178,400.00	
			800,000.00000	0.223		178,400.00
0290	626-01113	Public Information Management (Tier III)	214.000	0.000		
			DAY	27.000	4,320.00	
			160.00000	27.000		4,320.00
0295	627-00008	Modified Epoxy Pavement Marking	500.000	0.000		
			GAL	0.000	0.00	
			145.00000	0.000		0.00
0300	627-00013	Pavement Marking Paint (High Build)	912.000	0.000		
			GAL	0.000	0.00	
			55.50000	0.000		0.00
0305	630-00000	Flagging	1,200.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0310	630-00003	Uniformed Traffic Control	200.000	0.000		
			HOURL	0.000	0.00	
			195.00000	0.000		0.00
0315	630-00007	Traffic Control Inspection	85.000	0.000		
			DAY	11.000	4,950.00	
			450.00000	11.000		4,950.00
0320	630-00012	Traffic Control Management	99.000	0.000		
			DAY	14.000	35,280.00	
			2,520.00000	14.000		35,280.00
0325	630-80001	Flashing Beacon (Portable)	4.000	0.000		
			EACH	2.000	3,200.00	
			1,600.00000	2.000		3,200.00
0330	630-80335	Barricade (Type 3 M-A) (Temporary)	12.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0335	630-80341	Construction Traffic Sign (Panel Size A)	24.000	0.000		
			EACH	7.500	675.00	
			90.00000	7.500		675.00
0340	630-80342	Construction Traffic Sign (Panel Size B)	90.000	0.000		
			EACH	13.500	1,485.00	
			110.00000	13.500		1,485.00
0345	630-80343	Construction Traffic Sign (Panel Size C)	64.000	0.000		
			EACH	6.500	780.00	
			120.00000	6.500		780.00
0350	630-80344	Construction Traffic Sign (Special)	96.000	0.000		
			SF	16.000	560.00	
			35.00000	16.000		560.00
0355	630-80355	Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	17,700.00	
			17,700.00000	1.000		17,700.00
0360	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	1.000	5,700.00	
			5,700.00000	1.000		5,700.00
0365	630-80360	Drum Channelizing Device	1,000.000	0.000		
			EACH	23.000	1,265.00	
			55.00000	23.000		1,265.00
0370	630-80363	Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0375	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	40.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0380	630-80367	Portable Traffic Speed Monitor	2.000	0.000		
			EACH	0.000	0.00	
			11,250.00000	0.000		0.00
0385	630-80370	Barrier (Temporary)	600.000	0.000		
			LF	0.000	0.00	
			85.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	630-80380	Traffic Cone	1,000.000	0.000		
			EACH	150.000	3,000.00	
			20.00000	150.000		3,000.00
0395	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0400	630-85010	Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			13,780.00000	0.000		0.00
0405	630-85020	Mobile Attenuator	1.000	0.000		
			EACH	0.500	57,500.00	
			115,000.00000	0.500		57,500.00
0410	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			20,000.00000	0.000		0.00
0415	700-70010	F/A Minor Contract Revisions	322,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70016	F/A Fuel Cost Adjustment	65,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70018	F/A Roadway Smoothness Incentive	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70025	F/A Quality Incentive Payment	33,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	625-00001	Const Surveying (Hour)	28.500	0.000		
			HOOR	28.500	5,700.00	
			200.00000	28.500		5,700.00
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			CAT 0200	CURRENT AMT	\$ 8,347,996.52 \$	519,972.00 \$ 519,972.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0455	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	27,765.00	
			27,765.00000	1.000		27,765.00
0460	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	27,765.00	
			27,765.00000	1.000		27,765.00
0465	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	6,750.00	
			6,750.00000	1.000		6,750.00
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			CAT 0400	CURRENT AMT	\$ 62,280.00 \$	62,280.00 \$ 62,280.00
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			PROJECT TOTAL	CURRENT AMT	\$ 8,410,276.52 \$	582,252.00 \$ 582,252.00