

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 7/15/2024 2:13 PM

Contid: C24509

Estimate No: 0002 PROGRESS

Item Code Yr: 05

Contract Description: GJ Residency Chip Seal	Percent Time:	81.25%	Original Time:	40.00
	Pay Period Start:	6/2/2024	Revised Time:	40.00
Project No: STR065A-024	Pay Period Ending:	07/06/2024	Time Charged:	32.50
Project Counties: C008 - MESA	Date Let:	10/26/2023	Date Time Started:	05/13/2024
Region 3	Date Awarded:	11/03/2023	Date Work Began:	05/13/2024
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Contract Executed:	11/17/2023	Days Charged:	32.50
	Date Notice to Proceed:	11/21/2023	Date Accepted:	6/27/2024

Current Total

This Estimate

24509-BID

Current Projected Amt:	\$2,384,780.35	Participating	\$ 2,384,780.35	\$ 1,411,019.58
Award Project Amt:	\$2,497,837.00	Non-Participating	0.00	
Percent Complete:	100.00%	Total Earnings	2,384,780.35	1,411,019.58
Remaining Projected Funds:	\$0.00	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	\$190,556.65	Gross Earnings	2,384,780.35	1,411,019.58
		Retainage	-37,467.56	-12,278.34
		Securities Encumbered		
		Net Earnings	2,347,312.79	1,398,741.24
		Amount Due	2,347,312.79	1,398,741.24

Total for 24509-BID \$ 1,398,741.24

Payment Due \$ 1,398,741.24

Approved for Payment By Trevor Woolley 07/08/2024

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT: STR065A-024

CONTID: C24509

PCN: 24509-BID

ESTIMATE NO: 2

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
24509-BID									
0200									
001	202-00250	Removal of Pavement Marking SF	210,976	\$0.50/SF	213,701.00	0.00	213,701.00	\$0.00	\$106,850.50
002	208-00035	Aggregate Bag LF	50	\$18.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
003	208-00103	Removal and Disposal of Sediment (Labor) HOUR	10	\$50.00/HOUR	0.00	10.00	10.00	\$500.00	\$500.00
004	409-01015	Cover Coat Material (Type I) SY	456,830	\$1.60/SY	190,169.00	262,186.00	452,355.00	\$419,497.60	\$723,768.00
005	411-10216	Emulsified Asphalt (CRS-2P) GAL	178,164	\$2.85/GAL	68,029.00	93,200.00	161,229.00	\$265,620.00	\$459,502.65
006	411-10253	Emulsified Asphalt (CSS-1H) GAL	30,151	\$3.60/GAL	0.00	29,397.00	29,397.00	\$105,829.20	\$105,829.20
007	626-00000	Mobilization L S	1	\$262,500.00/L S	0.51	0.49	1.00	\$128,379.78	\$262,500.00
008	626-01113	Public Information Management (Tier III) DAY	80	\$60.00/DAY	34.00	25.00	59.00	\$1,500.00	\$3,540.00
009	627-00008	Modified Epoxy Pavement Marking GAL	3,297	\$115.00/GAL	0.00	3,224.00	3,224.00	\$370,760.00	\$370,760.00
010	627-00013	Pavement Marking Paint (High Build) GAL	1,640	\$55.00/GAL	1,493.00	0.00	1,493.00	\$0.00	\$82,115.00
029	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Special) SF	0	\$27.75/SF	0.00	106.00	106.00	\$2,941.50	\$2,941.50

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PCN: 24509-BID

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24509-BID									
0200									
030	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Special) SF	0	\$18.75/SF	0.00	54.00	54.00	\$1,012.50	\$1,012.50
011	630-00000	Flagging HOUR	1,440	\$42.00/HOUR	233.50	1,044.50	1,278.00	\$43,869.00	\$53,676.00
012	630-00001	Pilot Car Operation HOUR	270	\$70.00/HOUR	41.00	124.00	165.00	\$8,680.00	\$11,550.00
013	630-00007	Traffic Control Inspection DAY	21	\$325.00/DAY	7.00	7.00	14.00	\$2,275.00	\$4,550.00
014	630-00012	Traffic Control Management DAY	45	\$1,000.00/DAY	13.00	18.00	31.00	\$18,000.00	\$31,000.00
015	630-80341	Construction Traffic Sign (Panel Size A) EACH	39	\$60.00/EACH	1.00	28.00	29.00	\$1,680.00	\$1,740.00
016	630-80342	Construction Traffic Sign (Panel Size B) EACH	100	\$70.00/EACH	25.00	102.00	127.00	\$7,140.00	\$8,890.00
017	630-80344	Construction Traffic Sign (Special) SF	192	\$30.00/SF	24.00	152.00	176.00	\$4,560.00	\$5,280.00
018	630-80355	Portable Message Sign Panel EACH	3	\$10,000.00/EACH	1.50	1.50	3.00	\$15,000.00	\$30,000.00
019	630-80360	Drum Channelizing Device EACH	30	\$25.00/EACH	0.00	55.00	55.00	\$1,375.00	\$1,375.00
020	630-80380	Traffic Cone EACH	200	\$15.00/EACH	0.00	60.00	60.00	\$900.00	\$900.00

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24509-BID									
0200									
021	630-80440	Portable Rumble Strips (Temporary) EACH	6	\$2,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
022	630-80511	Mobile Pavement Marking Zone L S	1	\$20,000.00/L S	0.50	0.50	1.00	\$10,000.00	\$20,000.00
023	700-70010	F/A Minor Contract Revisions F A	76,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
024	700-70016	F/A Fuel Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
025	700-70111	Project First Program F A	1,500	\$1.00/F A	0.00	1,500.00	1,500.00	\$1,500.00	\$1,500.00
0200 Total								\$1,411,019.58	\$2,289,780.35
0400									
026	620-00002	Field Office (Class 2) EACH	1	\$45,000.00/EACH	1.00	0.00	1.00	\$0.00	\$45,000.00
027	620-00012	Field Laboratory (Class 2) EACH	1	\$40,000.00/EACH	1.00	0.00	1.00	\$0.00	\$40,000.00
028	620-00020	Sanitary Facility EACH	1	\$10,000.00/EACH	1.00	0.00	1.00	\$0.00	\$10,000.00
0400 Total								\$0.00	\$95,000.00
24509-BID Total								\$1,411,019.58	\$1,411,019.58
Invoice Total								\$1,411,019.58	\$2,384,780.35