

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 6/12/2024 9:27 AM

Contid: C24509

Estimate No: 0001 PROGRESS

Item Code Yr: 05

Contract Description: GJ Residency Chip Seal	Percent Time: 37.50%	Original Time: 40.00
Project No: STR065A-024	Pay Period Start: 5/13/2024	Revised Time: 40.00
Project Counties: C008 - MESA	Pay Period Ending: 06/01/2024	Time Charged: 15.00
Region 3	Date Let: 10/26/2023	Date Time Started: 05/13/2024
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Awarded: 11/03/2023	Date Work Began: 05/13/2024
	Date Contract Executed: 11/17/2023	Days Charged: 15.00
	Date Notice to Proceed: 11/21/2023	Date Accepted:

Current Total	This Estimate
---------------	---------------

24509-BID

Current Projected Amt:	\$2,427,783.96	Participating	\$ 973,760.77	\$ 973,760.77
Award Project Amt:	\$2,497,837.00	Non-Participating	0.00	
Percent Complete:	40.11%	Total Earnings	973,760.77	973,760.77
Remaining Projected Funds:	\$1,454,023.19	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	\$1,601,576.23	Gross Earnings	973,760.77	973,760.77
		Retainage	-25,189.22	-25,189.22
		Securities Encumbered		
		Net Earnings	948,571.55	948,571.55
		Amount Due	948,571.55	948,571.55

Total for 24509-BID	\$ 948,571.55
----------------------------	---------------

Payment Due \$ 948,571.55

Approved for Payment By Trevor Woolley 06/05/2024

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT: STR065A-024

CONTID: C24509

PCN: 24509-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price /Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
24509-BID									
0200									
001	202-00250	Removal of Pavement Marking SF	210,976	\$0.50/SF	0.00	213,701.00	213,701.00	\$106,850.50	\$106,850.50
002	208-00035	Aggregate Bag LF	50	\$18.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
003	208-00103	Removal and Disposal of Sediment (Labor) HOUR	10	\$50.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
004	409-01015	Cover Coat Material (Type I) SY	456,830	\$1.60/SY	0.00	190,169.00	190,169.00	\$304,270.40	\$304,270.40
005	411-10216	Emulsified Asphalt (CRS-2P) GAL	178,164	\$2.85/GAL	0.00	68,029.00	68,029.00	\$193,882.65	\$193,882.65
006	411-10253	Emulsified Asphalt (CSS-1H) GAL	30,151	\$3.60/GAL	0.00	0.00	0.00	\$0.00	\$0.00
007	626-00000	Mobilization L S	1	\$262,500.0/L S	0.00	0.51	0.51	\$134,120.22	\$134,120.22
008	626-01113	Public Information Management (Tier III) DAY	80	\$60.00/DAY	0.00	34.00	34.00	\$2,040.00	\$2,040.00
009	627-00008	Modified Epoxy Pavement Marking GAL	3,297	\$115.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
010	627-00013	Pavement Marking Paint (High Build) GAL	1,640	\$55.00/GAL	0.00	1,493.00	1,493.00	\$82,115.00	\$82,115.00
029	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Special) SF	0	\$27.75/SF	0.00	0.00	0.00	\$0.00	\$0.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT: STR065A-024

CONTID: C24509

PCN: 24509-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price /Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
24509-BID									
0200									
030	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Special) SF	0	\$18.75/SF	0.00	0.00	0.00	\$0.00	\$0.00
011	630-00000	Flagging HOUR	1,440	\$42.00/HOUR	0.00	233.50	233.50	\$9,807.00	\$9,807.00
012	630-00001	Pilot Car Operation HOUR	270	\$70.00/HOUR	0.00	41.00	41.00	\$2,870.00	\$2,870.00
013	630-00007	Traffic Control Inspection DAY	21	\$325.00/DAY	0.00	7.00	7.00	\$2,275.00	\$2,275.00
014	630-00012	Traffic Control Management DAY	45	\$1,000.00/DAY	0.00	13.00	13.00	\$13,000.00	\$13,000.00
015	630-80341	Construction Traffic Sign (Panel Size A) EACH	39	\$60.00/EACH	0.00	1.00	1.00	\$60.00	\$60.00
016	630-80342	Construction Traffic Sign (Panel Size B) EACH	100	\$70.00/EACH	0.00	25.00	25.00	\$1,750.00	\$1,750.00
017	630-80344	Construction Traffic Sign (Special) SF	192	\$30.00/SF	0.00	24.00	24.00	\$720.00	\$720.00
018	630-80355	Portable Message Sign Panel EACH	3	\$10,000.00/EACH	0.00	1.50	1.50	\$15,000.00	\$15,000.00
019	630-80360	Drum Channelizing Device EACH	30	\$25.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
020	630-80380	Traffic Cone EACH	200	\$15.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
021	630-80440	Portable Rumble Strips (Temporary) EACH	6	\$2,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT: STR065A-024

CONTID: C24509

PCN: 24509-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price /Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount	
24509-BID										
0200										
022	630-80511	Mobile Pavement Marking Zone L S	1	\$20,000.00/L S	0.00	0.50	0.50	\$10,000.00	\$10,000.00	
023	700-70010	F/A Minor Contract Revisions F A	76,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00	
024	700-70016	F/A Fuel Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00	
025	700-70111	Project First Program F A	1,500	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00	
								0200 Total	\$878,760.77	\$878,760.77
0400										
026	620-00002	Field Office (Class 2) EACH	1	\$45,000.00/EACH	0.00	1.00	1.00	\$45,000.00	\$45,000.00	
027	620-00012	Field Laboratory (Class 2) EACH	1	\$40,000.00/EACH	0.00	1.00	1.00	\$40,000.00	\$40,000.00	
028	620-00020	Sanitary Facility EACH	1	\$10,000.00/EACH	0.00	1.00	1.00	\$10,000.00	\$10,000.00	
								0400 Total	\$95,000.00	\$95,000.00
								24509-BID Total	\$973,760.77	\$973,760.77
								Invoice Total	\$973,760.77	\$973,760.77