

ESTIMATE SUMMARY

CONTID: C24477R

ESTIMATE NO: 0008 FINL

SPEC YR: 2005

PCN: 24477R-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 79.5 DAYS

TIME ALLOW:

110 WORK DAYS

AKRON, BRUSH, OTIS, WRAY

PERCENT TIME: 72.27

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO:

CR400-390

FY23 SIGNAL POLE REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES:

WASHINGTON

MORGAN

CONTRACTOR:

MORTON ELECTRIC, INC.

1049 MEADOW LANE

PAY PERIOD ENDING

06/21/2024

DATE TIME STARTED

03/06/2023

DATE LET

09/29/2022

DATE WORK BEGAN

07/17/2023

DATE AWARDED

10/26/2022

DATE TIME STOPPED

03/04/2024

DATE CONTRACT EXECUTED

11/10/2022

DATE ACCEPTED

03/04/2024

PUEBLO

CO 81006

(719)948-3097

DATE NOTICE TO PROCEED

03/06/2023

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,997,509.00 PARTICIPATING	\$ 1,600.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,118,114.00 NON-PARTICIPATING	1,995,489.00	368,124.40
PERCENT COMPLETE: 99.98% TOTAL EARNINGS	1,997,089.00	368,124.40
FUNDS AVAILABLE: \$ 420.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,997,089.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	31,771.71
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,997,089.00
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,997,089.00
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

399,896.11

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	*Removal of Concrete Median Cover Material	20.000	20.000		
			SY	0.000	0.00	
			50.00000	20.000		1,000.00
0010	202-00200	*Removal of Sidewalk	236.000	236.000		
			SY	0.000	0.00	
			40.00000	236.000		9,440.00
0015	202-00201	*Removal of Curb	52.000	52.000		
			LF	0.000	0.00	
			16.00000	52.000		832.00
0020	202-00203	*Removal of Curb and Gutter	81.000	81.000		
			LF	0.000	0.00	
			19.00000	81.000		1,539.00
0025	202-00206	*Removal of Concrete Curb Ramp	50.000	50.000		
			SY	0.000	0.00	
			42.00000	50.000		2,100.00
0030	202-00220	*Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			66.00000	0.000		0.00
0035	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			30,000.00000	1.000		30,000.00
0045	202-04010	Clean Inlet	10.000	0.000		
			EACH	10.000	4,500.00	
			450.00000	10.000		4,500.00
0050	203-01597	Potholing	44.000	43.500		
			HOURL	0.500	137.50	
			275.00000	44.000		12,100.00
0055	208-00035	*Aggregate Bag	171.000	171.000		
			LF	0.000	0.00	
			13.00000	171.000		2,223.00

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CAT NO0200 ROADWAY						
0060	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	0.000	0.000		
			EACH	0.000	0.00	
			440.00000	0.000		0.00
0065	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	0.000	0.000		
			EACH	0.000	0.00	
			223.00000	0.000		0.00
0070	208-00056	*Storm Drain Inlet Protection (Type III)	2.000	2.000		
			EACH	0.000	0.00	
			350.00000	2.000		700.00
0075	208-00057	*Storm Drain Inlet Protection (Type I) (144 inch)	0.000	0.000		
			EACH	0.000	0.00	
			317.00000	0.000		0.00
0080	208-00058	*Storm Drain Inlet Protection (Type I) (204 Inch)	0.000	0.000		
			EACH	0.000	0.00	
			484.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	3.000	2.500		
			HOOR	0.500	47.50	
			95.00000	3.000		285.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			175.00000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	2.000	1.750		
			HOOR	0.250	43.75	
			175.00000	2.000		350.00
0100	210-00479	Reset Radio Communication Antenna	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0105	210-00855	Reset Traffic Signal Controller Cabinet	2.000	2.000		
			EACH	0.000	0.00	
			8,400.00000	2.000		16,800.00
0110	210-04050	Adjust Valve Box	2.000	2.000		
			EACH	0.000	0.00	
			375.00000	2.000		750.00

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CAT NO0200 ROADWAY						
0115	304-06007	*Aggregate Base Course (Class 6)	51.000	51.000		
			CY	0.000	0.00	
			248.00000	51.000		12,648.00
0120	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			468.00000	0.000		0.00
0125	503-00018	Drilled Shaft (18 Inch)	20.000	20.000		
			LF	0.000	0.00	
			300.00000	20.000		6,000.00
0130	503-00036	*Drilled Shaft (36 Inch)	212.000	212.000		
			LF	0.000	0.00	
			700.00000	212.000		148,400.00
0131	900-00006	Added Item (Dollar)/ Price Reduction - Concrete Air out of Specification	0.000	0.000		
			DOL	-420.000	-420.00	
			1.00000	-420.000		-420.00
0135	503-00042	*Drilled Shaft (42 Inch)	17.000	17.000		
			LF	0.000	0.00	
			800.00000	17.000		13,600.00
0140	503-00054	*Drilled Shaft (54 Inch)	21.000	21.000		
			LF	0.000	0.00	
			900.00000	21.000		18,900.00
0145	608-00000	*Concrete Sidewalk	215.000	215.000		
			SY	0.000	0.00	
			182.00000	215.000		39,130.00
0150	608-00010	*Concrete Curb Ramp	42.000	42.000		
			SY	0.000	0.00	
			292.00000	42.000		12,264.00
0155	609-20010	*Curb Type 2 (Section B)	70.000	70.000		
			LF	0.000	0.00	
			50.00000	70.000		3,500.00
0160	609-21020	*Curb and Gutter Type 2 (Section II-B)	90.000	90.000		
			LF	0.000	0.00	
			54.00000	90.000		4,860.00

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CAT NO0200 ROADWAY						
0165	610-00030	*Median Cover Material (Concrete)	178.000	178.000		
			SF	0.000	0.00	
			20.00000	178.000		3,560.00
0170	613-00200	2 Inch Electrical Conduit	536.000	536.000		
			LF	0.000	0.00	
			22.00000	536.000		11,792.00
0175	613-00206	*2 Inch Electrical Conduit (Bored)	1,431.000	1,431.000		
			LF	0.000	0.00	
			22.00000	1,431.000		31,482.00
0180	613-00300	3 Inch Electrical Conduit	643.000	643.000		
			LF	0.000	0.00	
			22.00000	643.000		14,146.00
0185	613-00306	*3 Inch Electrical Conduit (Bored)	1,892.000	1,892.000		
			LF	0.000	0.00	
			22.00000	1,892.000		41,624.00
0190	613-07001	Type One Pull Box	4.000	4.000		
			EACH	0.000	0.00	
			910.00000	4.000		3,640.00
0195	613-07003	Type Three Pull Box	9.000	9.000		
			EACH	0.000	0.00	
			1,720.00000	9.000		15,480.00
0200	613-07004	Type Four Pull Box	4.000	4.000		
			EACH	0.000	0.00	
			1,978.00000	4.000		7,912.00
0205	613-07005	Type Five Pull Box	4.000	4.000		
			EACH	0.000	0.00	
			2,404.00000	4.000		9,616.00
0210	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			83,200.00000	1.000		83,200.00
0215	613-13010	Luminaire(LED)(10,000 Lumens)	13.000	13.000		
			EACH	0.000	0.00	
			830.00000	13.000		10,790.00

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CAT NO0200 ROADWAY						
0220	613-80130	Service Meter Cabinet	4.000	4.000		
			EACH	0.000	0.00	
			6,000.00000	4.000		24,000.00
0225	614-00011	*Sign Panel (Class I)	118.000	118.000		
			SF	0.000	0.00	
			35.00000	118.000		4,130.00
0230	614-00012	*Sign Panel (Class II)	158.000	158.000		
			SF	0.000	0.00	
			36.00000	158.000		5,688.00
0235	614-70150	Pedestrian Signal Face (16) (Countdown)	32.000	32.000		
			EACH	0.000	0.00	
			592.00000	32.000		18,944.00
0240	614-70200	Accessible Pedestrian Signal	28.000	28.000		
			EACH	0.000	0.00	
			1,504.00000	28.000		42,112.00
0245	614-70336	Traffic Signal Face (12-12-12)	64.000	64.000		
			EACH	0.000	0.00	
			671.00000	64.000		42,944.00
0250	614-72855	Traffic Signal Controller Cabinet	2.000	2.000		
			EACH	0.000	0.00	
			36,895.00000	2.000		73,790.00
0255	614-72863	Pedestrian Push Button Post Assembly	8.000	8.000		
			EACH	0.000	0.00	
			891.00000	8.000		7,128.00
0260	614-72886	Intersection Detection System (Camera)	16.000	16.000		
			EACH	0.000	0.00	
			11,265.00000	16.000		180,240.00
0260		MATERIAL ALLOWANCE Traffic Equipment		0.000		
			EACH	0.000	0.00	
			9,269.18000	0.000		0.00
0265	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			45,250.00000	2.000		90,500.00

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CAT NO0200 ROADWAY						
0265		MATERIAL ALLOWANCE Traffic Signal Poles		0.000		
			EACH	0.000	0.00	
			36,750.00000	0.000		0.00
0270	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			20,800.00000	1.000		20,800.00
0270		MATERIAL ALLOWANCE Traffic Signal Pole		0.000		
			EACH	0.000	0.00	
			15,500.00000	0.000		0.00
0275	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	4.000	4.000		
			EACH	0.000	0.00	
			21,375.00000	4.000		85,500.00
0275		MATERIAL ALLOWANCE Traffic Signal Poles		0.000		
			EACH	0.000	0.00	
			16,000.00000	0.000		0.00
0280	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			22,045.00000	1.000		22,045.00
0280		MATERIAL ALLOWANCE Traffic Signal Pole		0.000		
			EACH	0.000	0.00	
			16,300.00000	0.000		0.00
0285	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	3.000	3.000		
			EACH	0.000	0.00	
			23,540.00000	3.000		70,620.00
0285		MATERIAL ALLOWANCE Traffic Signal Poles		0.000		
			EACH	0.000	0.00	
			17,600.00000	0.000		0.00
0290	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			23,945.00000	2.000		47,890.00
0290		MATERIAL ALLOWANCE Traffic Signal Poles		0.000		
			EACH	0.000	0.00	
			17,950.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0295	614-82010	Traffic Signal Pole Steel (1 Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			21,720.00000	1.000		21,720.00
0295		MATERIAL ALLOWANCE Traffic Signal Pole		0.000		
			EACH	0.000	0.00	
			16,300.00000	0.000		0.00
0300	614-84000	Traffic Signal Pedestal Pole Steel	4.000	4.000		
			EACH	0.000	0.00	
			3,143.00000	4.000		12,572.00
0300		MATERIAL ALLOWANCE Traffic Signal Pedestal Poles		0.000		
			EACH	0.000	0.00	
			2,012.50000	0.000		0.00
0305	614-86105	Telemetry (Field)	4.000	0.000		
			EACH	4.000	5,000.00	
			1,250.00000	4.000		5,000.00
0310	614-87690	Ethernet Switch	4.000	4.000		
			EACH	0.000	0.00	
			1,750.00000	4.000		7,000.00
0315	625-00000	Construction Surveying	1.000	0.000		
			L S	1.000	33,000.00	
			33,000.00000	1.000		33,000.00
0320	626-00000	*Mobilization	1.000	0.337		
			LS	0.663	321,259.30	
			484,554.00000	1.000		484,554.00
0325	626-01114	*Public Information Management (Tier IV)	165.000	156.000		
			DAY	9.000	450.00	
			50.00000	165.000		8,250.00
0330	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	0.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0335	630-00003	Uniformed Traffic Control	31.000	30.750		
			HOURLY	0.250	48.25	
			193.00000	31.000		5,983.00

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CAT NO0200 ROADWAY						
0340	630-00007	*Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			430.00000	0.000		0.00
0345	630-00012	*Traffic Control Management	73.000	71.000		
			DAY	2.000	2,222.00	
			1,111.00000	73.000		81,103.00
0350	630-00015	Uniformed Traffic Control Coordination	8.000	8.000		
			HOUR	0.000	0.00	
			75.00000	8.000		600.00
0355	630-80340	*Pedestrian Barricade (ADA)	36.000	32.400		
			LF	3.600	75.60	
			21.00000	36.000		756.00
0360	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	32.400		
			EACH	3.600	694.80	
			193.00000	36.000		6,948.00
0365	630-80342	*Construction Traffic Sign (Panel Size B)	4.000	3.600		
			EACH	0.400	177.20	
			443.00000	4.000		1,772.00
0370	630-80355	*Portable Message Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			2,841.00000	0.000		0.00
0375	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.900		
			EACH	0.100	132.00	
			1,320.00000	1.000		1,320.00
0380	630-80360	*Drum Channelizing Device	25.000	22.500		
			EACH	2.500	92.50	
			37.00000	25.000		925.00
0385	630-80380	*Traffic Cone	65.000	58.500		
			EACH	6.500	130.00	
			20.00000	65.000		1,300.00
0390	630-85041	*Mobile Attenuator	18.000	17.000		
			DAY	1.000	534.00	
			534.00000	18.000		9,612.00

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CAT NO0200 ROADWAY						
0395	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70082	F/A Furnish & Install Electrical Service	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70111	Project First Program	1,000.000	1,000.000		
			F A	0.000	0.00	
			1.00000	1,000.000		1,000.00
0420	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 1,995,909.00	\$ 368,124.40	\$ 1,995,489.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00

		CAT 0400	CURRENT AMT	\$ 1,600.00	\$ 0.00	\$ 1,600.00

		PROJECT TOTAL	CURRENT AMT	\$ 1,997,509.00	\$ 368,124.40	\$ 1,997,089.00