

ESTIMATE SUMMARY

 CONTID: C24425R ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 24425R-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: R5 FY22 CHAIN STATIONS TIME CHARGED: 70.0 DAYS TIME ALLOW: 96 WORK DAYS
 PERCENT TIME: 72.92 ORIG TIME ALLOW: 96 WORK DAYS

PROJECT NO: STAR500-216
 R5 FY22 CHAIN STATIONS

NAME OF ROAD:

PROJECT COUNTIES: MINERAL COSTILLA
 ARCHULETA

CONTRACTOR:

HANK WILLIAMS, INC. dba WILLIAMS CONSTRUCTION CONTRACTORS PAY PERIOD ENDING 07/27/2024 DATE TIME STARTED 04/15/2024
 P.O. BOX 704 DATE LET 11/30/2023 DATE WORK BEGAN 04/15/2024
 DATE AWARDED 12/11/2023 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/26/2023 DATE ACCEPTED
 NORWOOD CO 81423 (970)327-4218 DATE NOTICE TO PROCEED 04/15/2024

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,483,867.89 PARTICIPATING	\$ 1,530,033.86	\$ 741,746.40
AWARD PROJECT AMT: \$ 4,523,363.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 34.12% TOTAL EARNINGS	1,530,033.86	741,746.40
FUNDS AVAILABLE: \$ 2,953,834.03 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	741,746.40
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-39,487.58	-21,193.03
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,490,546.28
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,490,546.28
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 720,553.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	6.000	6.000		
			EACH	0.000	0.00	
			117.28000	6.000		703.68
0010	202-00220	Removal of Asphalt Mat	1,253.000	212.000		
			SY	770.000	35,335.30	
			45.89000	982.000		45,063.98
0015	202-00240	Removal of Asphalt Mat (Planing)	421.000	0.000		
			SY	311.000	30,583.74	
			98.34000	311.000		30,583.74
0020	202-00700	*Removal of Light Standard	4.000	4.000		
			EACH	0.000	0.00	
			1,651.33000	4.000		6,605.32
0025	202-00810	Removal of Ground Sign	4.000	2.000		
			EACH	2.000	117.28	
			58.64000	4.000		234.56
0030	202-04002	Clean Culvert	2.000	1.000		
			EACH	1.000	4,693.68	
			4,693.68000	2.000		9,387.36
0035	203-00060	Embankment Material (Complete In Place)	2,700.000	1,354.000		
			CY	1,346.000	115,567.56	
			85.86000	2,700.000		231,822.00
0040	203-01597	Potholing	80.000	26.000		
			HOURL	16.000	5,003.36	
			312.71000	42.000		13,133.82
0045	207-00210	Stockpile Topsoil	641.000	480.000		
			CY	0.000	0.00	
			33.44000	480.000		16,051.20
0050	207-00700	Topsoil (Onsite)	641.000	0.000		
			CY	276.000	7,239.48	
			26.23000	276.000		7,239.48
0055	208-00020	*Silt Fence	80.000	0.000		
			LF	0.000	0.00	
			4.13000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00023	*Erosion Log Type 3 (12 Inch)	2,255.000	1,443.000		
			LF	100.000	763.00	
			7.63000	1,543.000		11,773.09
0065	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	3.000	1.000		
			EACH	0.000	0.00	
			379.76000	1.000		379.76
0070	208-00075	*Pre-fabricated Vehicle Tracking Pad	5.000	0.000		
			EACH	0.000	0.00	
			4,130.75000	0.000		0.00
0075	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOUR	0.000	0.00	
			136.62000	0.000		0.00
0080	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOUR	0.000	0.00	
			209.63000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOUR	0.000	0.00	
			160.85000	0.000		0.00
0090	210-00810	Reset Ground Sign	10.000	1.000		
			EACH	0.000	0.00	
			674.35000	1.000		674.35
0095	210-00815	Reset Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			197.03000	0.000		0.00
0100	212-00700	*Organic Fertilizer	239.000	0.000		
			LB	0.000	0.00	
			1.82000	0.000		0.00
0105	212-00703	*Humate	159.000	0.000		
			LB	0.000	0.00	
			2.58000	0.000		0.00
0110	212-00704	*Mycorrhizae	16.000	0.000		
			LB	0.000	0.00	
			19.35000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00705	*Elemental Sulfur	48.000	0.000		
			LB	0.000	0.00	
			7.68000	0.000		0.00
0120	212-00708	*Seeding (Native) Broadcast	0.800	0.000		
			ACRE	0.000	0.00	
			1,764.96000	0.000		0.00
0125	213-00003	*Mulching (Weed Free)	0.800	0.000		
			ACRE	0.000	0.00	
			3,229.59000	0.000		0.00
0130	213-00061	*Mulch Tackifier	159.000	0.000		
			LB	0.000	0.00	
			9.88000	0.000		0.00
0135	240-00000	*Wildlife Biologist	2.000	2.000		
			HOUR	0.000	0.00	
			173.76000	2.000		347.52
0140	304-02000	Aggregate Base Course (Class 2)	2,942.010	2,184.170		
			TON	757.840	46,660.21	
			61.57000	2,942.010		181,139.56
0145	304-06000	Aggregate Base Course (Class 6)	3,266.000	1,363.000		
			TON	1,317.170	84,838.92	
			64.41000	2,680.170		172,629.75
0150	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	2,955.000	0.000		
			TON	571.370	137,100.23	
			239.95000	571.370		137,100.23
0155	411-10255	*Emulsified Asphalt (Slow-Setting)	700.000	0.000		
			GAL	350.000	3,776.50	
			10.79000	350.000		3,776.50
0160	420-00113	Geotextile (Drainage) (Class 2)	11.000	0.000		
			SY	0.000	0.00	
			167.08000	0.000		0.00
0165	506-00209	Riprap (9 Inch)	6.000	0.000		
			CY	0.000	0.00	
			511.55000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	603-30024	24 Inch Steel End Section	2.000	0.000		
			EACH	1.000	1,773.35	
			1,773.35000	1.000		1,773.35
0175	609-24000	*Gutter Type 2 (Special)	51.000	0.000		
			LF	0.000	0.00	
			112.91000	0.000		0.00
0180	612-00001	*Delineator (Type I)	13.000	0.000		
			EACH	0.000	0.00	
			28.15000	0.000		0.00
0185	612-00002	*Delineator (Type II)	11.000	0.000		
			EACH	0.000	0.00	
			32.93000	0.000		0.00
0190	612-00260	*Location Marker (Fiber Optic)(Dome)	4.000	0.000		
			EACH	0.000	0.00	
			117.28000	0.000		0.00
0195	612-00270	*Location Marker (Utility)(Flat Slat)	4.000	0.000		
			EACH	0.000	0.00	
			70.37000	0.000		0.00
0200	613-00200	*2 Inch Electrical Conduit	2,090.000	60.000		
			LF	1,460.000	51,625.60	
			35.36000	1,520.000		53,747.20
0205	613-00206	*2 Inch Electrical Conduit (Bored)	3,140.000	0.000		
			LF	0.000	0.00	
			79.58000	0.000		0.00
0210	613-01200	*2 Inch Electrical Conduit (Plastic)	20.000	0.000		
			LF	0.000	0.00	
			70.72000	0.000		0.00
0215	613-07002	*Type Two Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			2,768.80000	0.000		0.00
0220	613-07004	*Type Four Pull Box	4.000	0.000		
			EACH	0.000	0.00	
			4,366.56000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	613-07010	*Pull Box (Surface Mounted)	1.000	0.000		
			EACH	0.000	0.00	
			4,732.03000	0.000		0.00
0230	613-07023	*Pull Box (24"x36"x24")	4.000	0.000		
			EACH	0.000	0.00	
			3,503.61000	0.000		0.00
0235	613-07060	*Pull Box (18"x30"x18") Deep	16.000	0.000		
			EACH	4.000	10,769.96	
			2,692.49000	4.000		10,769.96
0240	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			56,879.13000	0.000		0.00
0245	613-13006	*Luminaire (LED) (6,000 Lumens)	34.000	0.000		
			EACH	0.000	0.00	
			1,486.48000	0.000		0.00
0250	613-30350	*Light Standard Aluminum (35 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			10,188.43000	0.000		0.00
0255	613-32302	*Light Standard Steel (30 Foot) (2-Arm)	14.000	0.000		
			EACH	0.000	0.00	
			11,158.93000	0.000		0.00
0260	613-34352	*Light Standard Metal (35 Foot) (Special) (2 Arm)	2.000	0.000		
			EACH	0.000	0.00	
			13,237.64000	0.000		0.00
0265	613-40010	*Light Standard Foundation	17.000	4.000		
			EACH	10.000	59,869.90	
			5,986.99000	14.000		83,817.86
0270	613-50375	*Solar Collection System	3.000	0.000		
			EACH	0.000	0.00	
			12,890.71000	0.000		0.00
0275	613-80130	*Service Meter Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			13,457.49000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	613-81699	*Safety Switch NEMA 3R, 30 Ampere, 2-pole, 240 Volt	1.000	0.000		
			EACH	0.000	0.00	
			4,896.22000	0.000		0.00
0285	614-00011	*Sign Panel (Class I)	138.000	0.000		
			SF	0.000	0.00	
			38.08000	0.000		0.00
0290	614-01022	*Steel Signpost (W 10x22)	60.000	0.000		
			LF	0.000	0.00	
			163.70000	0.000		0.00
0295	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	4.000	0.000		
			EACH	0.000	0.00	
			703.67000	0.000		0.00
0300	614-03005	*Concrete Footing (Type 5)	4.000	0.000		
			EACH	0.000	0.00	
			2,964.14000	0.000		0.00
0305	614-10120	*Variable Message Sign	2.000	0.000		
			EACH	0.000	0.00	
			110,592.24000	0.000		0.00
0310	614-70024	*1310nm SFP Optic Module	4.000	0.000		
			EACH	0.000	0.00	
			2,045.00000	0.000		0.00
0315	614-87448	*Fiber Optic Cable (Single Mode) (48 Strands)	3,400.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0320	614-87691	*Ethernet Switch Type I	2.000	0.000		
			EACH	0.000	0.00	
			5,211.50000	0.000		0.00
0325	625-00000	Construction Surveying	1.000	0.350		
			L S	0.150	3,498.01	
			23,320.07000	0.500		11,660.04
0330	626-00000	*Mobilization	1.000	0.187		
			L S	0.037	35,312.09	
			954,380.85000	0.224		213,781.31

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CAT NO0200 ROADWAY						
0335	626-01114	*Public Information Management (Tier IV)	136.000	76.000		
			DAY	42.000	7,350.00	
			175.00000	118.000		20,650.00
0340	627-00013	Pavement Marking Paint (High Build)	20.000	0.000		
			GAL	0.000	0.00	
			257.46000	0.000		0.00
0345	630-00000	*Flagging	2,500.000	393.500		
			HOUR	413.000	19,332.53	
			46.81000	806.500		37,752.27
0350	630-00007	*Traffic Control Inspection	42.000	27.000		
			DAY	15.000	11,060.70	
			737.38000	42.000		30,969.96
0355	630-00012	*Traffic Control Management	96.000	35.000		
			DAY	27.000	64,543.50	
			2,390.50000	62.000		148,211.00
0360	630-80341	*Construction Traffic Sign (Panel Size A)	76.000	22.500		
			EACH	0.000	0.00	
			175.92000	22.500		3,958.20
0365	630-80342	*Construction Traffic Sign (Panel Size B)	24.000	6.000		
			EACH	0.000	0.00	
			293.19000	6.000		1,759.14
0370	630-80355	*Portable Message Sign Panel	6.000	2.500		
			EACH	0.000	0.00	
			11,727.75000	2.500		29,319.38
0375	630-80360	*Drum Channelizing Device	75.000	30.500		
			EACH	0.000	0.00	
			105.55000	30.500		3,219.28
0380	630-80370	Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			89.08000	0.000		0.00
0385	630-80380	*Traffic Cone	300.000	24.500		
			EACH	10.000	93.80	
			9.38000	34.500		323.61

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CAT NO0200 ROADWAY						
0390	630-85010	*Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			2,111.00000	0.000		0.00
0395	700-70010	F/A Minor Contract Revisions	160,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70023	F/A On-The-Job Trainee	16,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70082	F/A Furnish & Install Electrical Service	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 4,469,354.79	\$ 736,908.70	\$ 1,520,358.46
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0420	620-00020	Sanitary Facility	3.000	1.000		
			EACH	1.000	4,837.70	
			4,837.70000	2.000		9,675.40

		CAT 0400	CURRENT AMT	\$ 14,513.10	\$ 4,837.70	\$ 9,675.40

		PROJECT TOTAL	CURRENT AMT	\$ 4,483,867.89	\$ 741,746.40	\$ 1,530,033.86