

ESTIMATE SUMMARY

 CONTID: C24425R ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 24425R-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: R5 FY22 CHAIN STATIONS
 TIME CHARGED: 43.0 DAYS TIME ALLOW: 96 WORK DAYS
 PERCENT TIME: 44.79 ORIG TIME ALLOW: 96 WORK DAYS

PROJECT NO: STAR500-216
 R5 FY22 CHAIN STATIONS

NAME OF ROAD:

PROJECT COUNTIES: MINERAL COSTILLA
 ARCHULETA

CONTRACTOR:

HANK WILLIAMS, INC. dba WILLIAMS CONSTRUCTION CONTRACTORS PAY PERIOD ENDING 06/15/2024 DATE TIME STARTED 04/15/2024
 P.O. BOX 704 DATE LET 11/30/2023 DATE WORK BEGAN 04/15/2024
 DATE AWARDED 12/11/2023 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/26/2023 DATE ACCEPTED
 NORWOOD CO 81423 (970)327-4218 DATE NOTICE TO PROCEED 04/15/2024

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,711,363.45 PARTICIPATING	\$ 788,287.46	\$ 369,556.55
AWARD PROJECT AMT: \$ 4,523,363.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 16.73% TOTAL EARNINGS	788,287.46	369,556.55
FUNDS AVAILABLE: \$ 3,923,075.99 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	788,287.46
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-18,294.55	-8,395.35
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	769,992.91
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	769,992.91
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 361,161.20

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	6.000	1.000		
			EACH	5.000	586.40	
			117.28000	6.000		703.68
0010	202-00220	Removal of Asphalt Mat	1,253.000	102.000		
			SY	110.000	5,047.90	
			45.89000	212.000		9,728.68
0015	202-00240	Removal of Asphalt Mat (Planing)	421.000	0.000		
			SY	0.000	0.00	
			98.34000	0.000		0.00
0020	202-00700	*Removal of Light Standard	4.000	0.000		
			EACH	4.000	6,605.32	
			1,651.33000	4.000		6,605.32
0025	202-00810	Removal of Ground Sign	2.000	2.000		
			EACH	0.000	0.00	
			58.64000	2.000		117.28
0030	202-04002	Clean Culvert	2.000	1.000		
			EACH	0.000	0.00	
			4,693.68000	1.000		4,693.68
0035	203-00060	Embankment Material (Complete In Place)	2,700.000	708.000		
			CY	646.000	55,465.56	
			85.86000	1,354.000		116,254.44
0040	203-01597	Potholing	80.000	24.000		
			HOURL	2.000	625.42	
			312.71000	26.000		8,130.46
0045	207-00210	Stockpile Topsoil	641.000	204.000		
			CY	276.000	9,229.44	
			33.44000	480.000		16,051.20
0050	207-00700	Topsoil (Onsite)	641.000	0.000		
			CY	0.000	0.00	
			26.23000	0.000		0.00
0055	208-00020	*Silt Fence	80.000	0.000		
			LF	0.000	0.00	
			4.13000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00023	*Erosion Log Type 3 (12 Inch)	2,255.000	563.000		
			LF	880.000	6,714.40	
			7.63000	1,443.000		11,010.09
0065	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	3.000	1.000		
			EACH	0.000	0.00	
			379.76000	1.000		379.76
0070	208-00075	*Pre-fabricated Vehicle Tracking Pad	5.000	0.000		
			EACH	0.000	0.00	
			4,130.75000	0.000		0.00
0075	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOUR	0.000	0.00	
			136.62000	0.000		0.00
0080	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOUR	0.000	0.00	
			209.63000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOUR	0.000	0.00	
			160.85000	0.000		0.00
0090	210-00810	Reset Ground Sign	10.000	1.000		
			EACH	0.000	0.00	
			674.35000	1.000		674.35
0095	210-00815	Reset Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			197.03000	0.000		0.00
0100	212-00700	*Organic Fertilizer	239.000	0.000		
			LB	0.000	0.00	
			1.82000	0.000		0.00
0105	212-00703	*Humate	159.000	0.000		
			LB	0.000	0.00	
			2.58000	0.000		0.00
0110	212-00704	*Mycorrhizae	16.000	0.000		
			LB	0.000	0.00	
			19.35000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00705	*Elemental Sulfur	48.000	0.000		
			LB	0.000	0.00	
			7.68000	0.000		0.00
0120	212-00708	*Seeding (Native) Broadcast	0.800	0.000		
			ACRE	0.000	0.00	
			1,764.96000	0.000		0.00
0125	213-00003	*Mulching (Weed Free)	0.800	0.000		
			ACRE	0.000	0.00	
			3,229.59000	0.000		0.00
0130	213-00061	*Mulch Tackifier	159.000	0.000		
			LB	0.000	0.00	
			9.88000	0.000		0.00
0135	240-00000	*Wildlife Biologist	15.000	2.000		
			HOUR	0.000	0.00	
			173.76000	2.000		347.52
0140	304-02000	Aggregate Base Course (Class 2)	3,251.000	779.280		
			TON	1,404.890	86,499.08	
			61.57000	2,184.170		134,479.35
0145	304-06000	Aggregate Base Course (Class 6)	4,471.000	798.530		
			TON	564.470	36,357.51	
			64.41000	1,363.000		87,790.83
0150	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	2,917.000	0.000		
			TON	0.000	0.00	
			239.95000	0.000		0.00
0155	411-10255	*Emulsified Asphalt (Slow-Setting)	458.000	0.000		
			GAL	0.000	0.00	
			10.79000	0.000		0.00
0160	420-00113	Geotextile (Drainage) (Class 2)	11.000	0.000		
			SY	0.000	0.00	
			167.08000	0.000		0.00
0165	506-00209	Riprap (9 Inch)	6.000	0.000		
			CY	0.000	0.00	
			511.55000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	603-30024	24 Inch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
			1,773.35000	0.000		0.00
0175	609-24000	*Gutter Type 2 (Special)	51.000	0.000		
			LF	0.000	0.00	
			112.91000	0.000		0.00
0180	612-00001	*Delineator (Type I)	13.000	0.000		
			EACH	0.000	0.00	
			28.15000	0.000		0.00
0185	612-00002	*Delineator (Type II)	11.000	0.000		
			EACH	0.000	0.00	
			32.93000	0.000		0.00
0190	612-00260	*Location Marker (Fiber Optic)(Dome)	4.000	0.000		
			EACH	0.000	0.00	
			117.28000	0.000		0.00
0195	612-00270	*Location Marker (Utility)(Flat Slat)	4.000	0.000		
			EACH	0.000	0.00	
			70.37000	0.000		0.00
0200	613-00200	*2 Inch Electrical Conduit	2,090.000	60.000		
			LF	0.000	0.00	
			35.36000	60.000		2,121.60
0205	613-00206	*2 Inch Electrical Conduit (Bored)	3,140.000	0.000		
			LF	0.000	0.00	
			79.58000	0.000		0.00
0210	613-01200	*2 Inch Electrical Conduit (Plastic)	20.000	0.000		
			LF	0.000	0.00	
			70.72000	0.000		0.00
0215	613-07002	*Type Two Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			2,768.80000	0.000		0.00
0220	613-07004	*Type Four Pull Box	3.000	0.000		
			EACH	0.000	0.00	
			4,366.56000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	613-07010	*Pull Box (Surface Mounted)	1.000	0.000		
			EACH	0.000	0.00	
			4,732.03000	0.000		0.00
0230	613-07023	*Pull Box (24"x36"x24")	4.000	0.000		
			EACH	0.000	0.00	
			3,503.61000	0.000		0.00
0235	613-07060	*Pull Box (18"x30"x18") Deep	16.000	0.000		
			EACH	0.000	0.00	
			2,692.49000	0.000		0.00
0240	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			56,879.13000	0.000		0.00
0245	613-13006	*Luminaire (LED) (6,000 Lumens)	34.000	0.000		
			EACH	0.000	0.00	
			1,486.48000	0.000		0.00
0250	613-30350	*Light Standard Aluminum (35 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			10,188.43000	0.000		0.00
0255	613-32302	*Light Standard Steel (30 Foot) (2-Arm)	14.000	0.000		
			EACH	0.000	0.00	
			11,158.93000	0.000		0.00
0260	613-34352	*Light Standard Metal (35 Foot) (Special) (2 Arm)	2.000	0.000		
			EACH	0.000	0.00	
			13,237.64000	0.000		0.00
0265	613-40010	*Light Standard Foundation	17.000	4.000		
			EACH	0.000	0.00	
			5,986.99000	4.000		23,947.96
0270	613-50375	*Solar Collection System	3.000	0.000		
			EACH	0.000	0.00	
			12,890.71000	0.000		0.00
0275	613-80130	*Service Meter Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			13,457.49000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	613-81699	*Safety Switch NEMA 3R, 30 Ampere, 2-pole, 240 Volt	1.000	0.000		
			EACH	0.000	0.00	
			4,896.22000	0.000		0.00
0285	614-00011	*Sign Panel (Class I)	138.000	0.000		
			SF	0.000	0.00	
			38.08000	0.000		0.00
0290	614-01022	*Steel Signpost (W 10x22)	60.000	0.000		
			LF	0.000	0.00	
			163.70000	0.000		0.00
0295	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	4.000	0.000		
			EACH	0.000	0.00	
			703.67000	0.000		0.00
0300	614-03005	*Concrete Footing (Type 5)	4.000	0.000		
			EACH	0.000	0.00	
			2,964.14000	0.000		0.00
0305	614-10120	*Variable Message Sign	2.000	0.000		
			EACH	0.000	0.00	
			110,592.24000	0.000		0.00
0310	614-70024	*1310nm SFP Optic Module	4.000	0.000		
			EACH	0.000	0.00	
			2,045.00000	0.000		0.00
0315	614-87448	*Fiber Optic Cable (Single Mode) (48 Strands)	3,400.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0320	614-87691	*Ethernet Switch Type I	2.000	0.000		
			EACH	0.000	0.00	
			5,211.50000	0.000		0.00
0325	625-00000	Construction Surveying	1.000	0.250		
			L S	0.100	2,332.01	
			23,320.07000	0.350		8,162.02
0330	626-00000	*Mobilization	1.000	0.093		
			L S	0.094	89,711.80	
			954,380.85000	0.187		178,469.22

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CAT NO0200 ROADWAY						
0335	626-01114	*Public Information Management (Tier IV)	136.000	55.000		
			DAY	21.000	3,675.00	
			175.00000	76.000		13,300.00
0340	627-00013	Pavement Marking Paint (High Build)	20.000	0.000		
			GAL	0.000	0.00	
			257.46000	0.000		0.00
0345	630-00000	*Flagging	2,500.000	225.750		
			HOUR	167.750	7,852.38	
			46.81000	393.500		18,419.74
0350	630-00007	*Traffic Control Inspection	40.000	20.000		
			DAY	7.000	5,161.66	
			737.38000	27.000		19,909.26
0355	630-00012	*Traffic Control Management	96.000	21.000		
			DAY	14.000	33,467.00	
			2,390.50000	35.000		83,667.50
0360	630-80341	*Construction Traffic Sign (Panel Size A)	76.000	10.500		
			EACH	12.000	2,111.04	
			175.92000	22.500		3,958.20
0365	630-80342	*Construction Traffic Sign (Panel Size B)	24.000	5.000		
			EACH	1.000	293.19	
			293.19000	6.000		1,759.14
0370	630-80355	*Portable Message Sign Panel	6.000	1.000		
			EACH	1.500	17,591.63	
			11,727.75000	2.500		29,319.38
0375	630-80360	*Drum Channelizing Device	75.000	30.500		
			EACH	0.000	0.00	
			105.55000	30.500		3,219.28
0380	630-80370	Barrier (Temporary)	1,500.000	0.000		
			LF	0.000	0.00	
			89.08000	0.000		0.00
0385	630-80380	*Traffic Cone	300.000	0.000		
			EACH	24.500	229.81	
			9.38000	24.500		229.81

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CAT NO0200 ROADWAY						
0390	630-85010	*Impact Attenuator (Temporary)	6.000	0.000		
			EACH	0.000	0.00	
			2,111.00000	0.000		0.00
0395	700-70010	F/A Minor Contract Revisions	160,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70023	F/A On-The-Job Trainee	16,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70082	F/A Furnish & Install Electrical Service	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 4,696,850.35	\$ 369,556.55	\$ 783,449.75
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0420	620-00020	Sanitary Facility	3.000	1.000		
			EACH	0.000	0.00	
			4,837.70000	1.000		4,837.70

		CAT 0400	CURRENT AMT	\$ 14,513.10	\$ 0.00	\$ 4,837.70

		PROJECT TOTAL	CURRENT AMT	\$ 4,711,363.45	\$ 369,556.55	\$ 788,287.45