

ESTIMATE SUMMARY

CONTID: C24311B

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 24311B-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 127.5 DAYS

TIME ALLOW:

141 WORK DAYS

US 24 SOUTH OF MINTURN RESURFACING

PERCENT TIME: 90.43

ORIG TIME ALLOW:

118 WORK DAYS

PROJECT NO:

STRO241-067

US 24 South of Minturn Resurfacing

NAME OF ROAD:

PROJECT COUNTIES:

EAGLE

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

2273 RIVER ROAD

PAY PERIOD ENDING

12/18/2024

DATE TIME STARTED 04/29/2024

DATE LET

01/04/2024

DATE WORK BEGAN 04/29/2024

DATE AWARDED

01/23/2024

DATE TIME STOPPED 11/22/2024

DATE CONTRACT EXECUTED

02/14/2024

DATE ACCEPTED 11/22/2024

GRAND JUNCTION

CO 81505

(970)243-4900

DATE NOTICE TO PROCEED

04/29/2024

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 11,937,175.50 PARTICIPATING

\$ 11,712,643.50

\$ 1,046,251.98

AWARD PROJECT AMT: \$ 11,244,775.20 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 98.12% TOTAL EARNINGS

11,712,643.50

1,046,251.98

FUNDS AVAILABLE: \$ 224,532.00 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

11,712,643.50

1,046,251.98

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-168,671.63

0.00

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

11,543,971.87

1,046,251.98

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

11,543,971.87

1,046,251.98

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

1,046,251.98

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			119,500.00000	1.000		119,500.00
0010	202-00220	Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			15.70000	0.000		0.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	70,521.000	70,521.000		
			SY	0.000	0.00	
			3.20000	70,521.000		225,667.20
0020	202-01130	*Removal of Guardrail Type 3	20,136.000	20,136.000		
			LF	0.000	0.00	
			5.50000	20,136.000		110,748.00
0025	202-01300	*Removal of End Anchorage	49.000	49.000		
			EACH	0.000	0.00	
			325.00000	49.000		15,925.00
0030	202-04002	*Clean Culvert	44.000	44.000		
			EACH	0.000	0.00	
			7,500.00000	44.000		330,000.00
0035	203-00010	Unclassified Excavation (Complete In Place)	1,642.000	1,642.000		
			CY	0.000	0.00	
			122.00000	1,642.000		200,324.00
0040	203-00100	Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			240.00000	0.000		0.00
0045	203-00598	*Rock Scaling	652.000	652.000		
			HOURL	0.000	0.00	
			275.00000	652.000		179,300.00
0050	203-01500	Blading	21.000	21.000		
			HOURL	0.000	0.00	
			240.00000	21.000		5,040.00
0055	203-01550	Dozing	0.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01582	Truck (Dump)	1.000	1.000		
			150.00000	1.000		150.00
				0.000	0.00	
				1.000		
0065	203-01594	Combination Loader	22.000	21.500		
			150.00000	22.000		3,300.00
				0.500	75.00	
				22.000		
0070	203-01597	*Potholing	2.000	2.000		
			700.00000	2.000		1,400.00
				0.000	0.00	
				2.000		
0075	203-02330	Laborer	10.000	10.000		
			52.00000	10.000		520.00
				0.000	0.00	
				10.000		
0080	208-00002	*Erosion Log Type 1 (12 Inch)	5,753.000	5,753.000		
			3.00000	5,753.000		17,259.00
				0.000	0.00	
				5,753.000		
0085	208-00035	*Aggregate Bag	228.000	228.000		
			10.00000	228.000		2,280.00
				0.000	0.00	
				228.000		
0090	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			2,500.00000	1.000		2,500.00
				0.000	0.00	
				1.000		
0095	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			4,000.00000	0.000		0.00
				0.000	0.00	
				0.000		
0100	208-00103	Removal and Disposal of Sediment (Labor)	43.000	43.000		
			45.00000	43.000		1,935.00
				0.000	0.00	
				43.000		
0105	208-00105	Removal and Disposal of Sediment (Equipment)	25.000	25.000		
			150.00000	25.000		3,750.00
				0.000	0.00	
				25.000		
0110	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			350.00000	0.000		0.00
				0.000	0.00	
				0.000		

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CAT NO0200 ROADWAY						
0115	208-00107	Removal of Trash	41.000	41.000		
			45.00000	41.000	0.00	1,845.00
0120	208-00207	Erosion Control Management	27.000	25.000		
			250.00000	27.000	500.00	6,750.00
0125	210-00090	*Reset Delineator	0.000	0.000		
			34.00000	0.000	0.00	0.00
0130	210-00810	*Reset Ground Sign	5.000	3.000		
			600.00000	5.000	1,200.00	3,000.00
0135	240-00000	*Wildlife Biologist	5.000	4.500		
			175.00000	5.000	87.50	875.00
0140	240-00010	*Removal of Nests	0.000	0.000		
			175.00000	0.000	0.00	0.00
0145	240-00020	*Netting	260.000	260.000		
			12.00000	260.000	0.00	3,120.00
0150	304-06000	Aggregate Base Course (Class 6)	998.300	998.300		
			65.00000	998.300	0.00	64,889.50
0155	304-07000	Aggregate Base Course (Class 7)	4,082.450	4,082.450		
			60.00000	4,082.450	0.00	244,947.00
0160	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	149.130	149.130		
			265.00000	149.130	0.00	39,519.45
0165	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	5,928.000	5,928.000		
			43.50000	5,928.000	0.00	257,868.00

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CAT NO0200 ROADWAY						
0170	403-34701	*Hot Mix Asphalt (Grading SX) (75)	14,037.180	14,037.180		
			TON	0.000	0.00	
			140.00000	14,037.180		1,965,205.20
0175	403-36701	*Hot Mix Asphalt (Grading ST)(75)	8,967.200	8,967.200		
			TON	0.000	0.00	
			145.00000	8,967.200		1,300,244.00
0180	411-03352	Asphalt Cement Performance Grade (PG 58-28)	556.590	556.590		
			TON	0.000	0.00	
			515.00000	556.590		286,643.85
0185	411-03355	Asphalt Cement Performance Grade (PG 58-34)	751.310	751.310		
			TON	0.000	0.00	
			560.00000	751.310		420,733.60
0190	411-10255	Emulsified Asphalt (Slow-Setting)	8,292.000	8,292.000		
			GAL	0.000	0.00	
			2.50000	8,292.000		20,730.00
0195	603-00024	*Prepare Culvert Pipe (24 Inch)	144.000	0.000		
			LF	144.000	33,840.00	
			235.00000	144.000		33,840.00
0200	603-00026	*Culvert Lining (24 Inch)	144.000	288.000		
			LF	-144.000	-83,520.00	
			580.00000	144.000		83,520.00
0205	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	21,770.000	21,770.000		
			LF	0.000	0.00	
			48.00000	21,770.000		1,044,960.00
0210	606-01370	*Transition Type 3G	14.000	14.000		
			EACH	0.000	0.00	
			4,800.00000	14.000		67,200.00
0215	606-02003	*End Anchorage (Nonflared)	22.000	22.000		
			EACH	0.000	0.00	
			4,600.00000	22.000		101,200.00
0220	606-02005	*End Anchorage (Flared)	38.000	38.000		
			EACH	0.000	0.00	
			5,100.00000	38.000		193,800.00

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CAT NO0200 ROADWAY						
0225	607-11525	Fence (Plastic)	190.000	190.000		
			LF	0.000	0.00	
			3.00000	190.000		570.00
0230	609-60011	Curb Type 6 (Section M)	450.000	450.000		
			LF	0.000	0.00	
			20.00000	450.000		9,000.00
0235	614-00011	*Sign Panel (Class I)	50.000	36.000		
			SF	14.000	518.00	
			37.00000	50.000		1,850.00
0240	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	6.000	6.000		
			EACH	0.000	0.00	
			800.00000	6.000		4,800.00
0245	614-80385	Rumble Strip	31,003.000	0.000		
			LF	31,003.000	23,252.25	
			0.75000	31,003.000		23,252.25
0250	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			60,000.00000	1.000		60,000.00
0255	626-00000	*Mobilization	1.000	0.582		
			L S	0.418	689,700.00	
			1,650,000.00000	1.000		1,650,000.00
0260	626-01113	*Public Information Management (Tier III)	222.000	188.000		
			DAY	34.000	2,040.00	
			60.00000	222.000		13,320.00
0265	627-00008	Modified Epoxy Pavement Marking	244.000	0.000		
			GAL	244.000	45,140.00	
			185.00000	244.000		45,140.00
0270	627-00009	Modified Epoxy Pavement Marking(Inlaid)	633.000	0.000		
			GAL	633.000	123,435.00	
			195.00000	633.000		123,435.00
0275	627-00013	Pavement Marking Paint (High Build)	1,963.000	1,962.800		
			GAL	0.200	17.00	
			85.00000	1,963.000		166,855.00

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CAT NO0200 ROADWAY						
0280	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	55.000	0.000		
		SF		55.000	1,595.00	
			29.00000	55.000		1,595.00
0285	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	131.000	0.000		
		SF		131.000	3,144.00	
			24.00000	131.000		3,144.00
0290	630-00000	*Flagging	12,486.000	11,960.000		
		HOUR		526.000	26,300.00	
			50.00000	12,486.000		624,300.00
0295	630-00007	*Traffic Control Inspection	74.000	60.000		
		DAY		14.000	7,000.00	
			500.00000	74.000		37,000.00
0300	630-00012	*Traffic Control Management	129.000	114.000		
		DAY		15.000	26,250.00	
			1,750.00000	129.000		225,750.00
0305	630-80002	*Flashing Beacon (Solar)	4.000	3.600		
		EACH		0.400	600.00	
			1,500.00000	4.000		6,000.00
0310	630-80336	*Barricade (Type 3 M-B) (Temporary)	0.000	0.000		
		EACH		0.000	0.00	
			565.00000	0.000		0.00
0315	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	9.000		
		EACH		1.000	113.00	
			113.00000	10.000		1,130.00
0320	630-80342	*Construction Traffic Sign (Panel Size B)	127.000	114.300		
		EACH		12.700	1,574.80	
			124.00000	127.000		15,748.00
0325	630-80348	*Construction Information Sign	4.000	3.600		
		EACH		0.400	1,000.00	
			2,500.00000	4.000		10,000.00
0330	630-80350	*Vertical Panel	30.000	27.000		
		EACH		3.000	87.00	
			29.00000	30.000		870.00

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CAT NO0200 ROADWAY						
0335	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	4,000.00	
			20,000.00000	2.000		40,000.00
0340	630-80360	*Drum Channelizing Device	105.000	94.500		
			EACH	10.500	420.00	
			40.00000	105.000		4,200.00
0345	630-80380	*Traffic Cone	300.000	270.000		
			EACH	30.000	450.00	
			15.00000	300.000		4,500.00
0350	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	25,000.00	
			25,000.00000	1.000		25,000.00
0355	630-85020	*Mobile Attenuator	0.000	0.000		
			EACH	0.000	0.00	
			95,000.00000	0.000		0.00
0360	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70018	F/A Roadway Smoothness Incentive	10,265.930	0.000		
			F A	10,265.930	10,265.93	
			1.00000	10,265.930		10,265.93
0375	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70023	F/A On-The-Job Trainee	6,400.000	6,400.000		
			F A	0.000	0.00	
			1.00000	6,400.000		6,400.00
0385	700-70025	F/A Quality Incentive Payment	123,050.120	123,050.120		
			F A	0.000	0.00	
			1.00000	123,050.120		123,050.12

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CAT NO0200 ROADWAY						
0390	700-70042	F/A Railroad Flagging	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70111	Project First Program	2,500.000	2,500.000		
			F A	0.000	0.00	
			1.00000	2,500.000		2,500.00
0560	606-01385	Transition Ty 3J Added per CMO # 002	3.000	3.000		
			EACH	0.000	0.00	
			3,375.00000	3.000		10,125.00
0565	606-01390	End Anchor Ty 3K Added per CMO # 002	3.000	3.000		
			EACH	0.000	0.00	
			3,550.00000	3.000		10,650.00
0570	630-00001	Pilot Car Operation Added per CMO # 04	537.000	503.500		
			HOOR	33.500	3,852.50	
			115.00000	537.000		61,755.00
0575	630-80358	Flash Arrow Panel (C Ty) Added per CMO #04	1.000	0.900		
			EACH	0.100	250.00	
			2,500.00000	1.000		2,500.00
0580	900-00006	Added Item (Dollar)/ Overweight Load Price Reduction	-380.000	-380.000		
			DOL	0.000	0.00	
			1.00000	-380.000		-380.00
0585	202-00090	Rem Delineator Added per CMO # 006	203.000	203.000		
			EACH	0.000	0.00	
			15.00000	203.000		3,045.00
0590	612-00031	Delin (Ty I) (Extra Ht) Added per CMO # 006	225.000	225.000		
			EACH	0.000	0.00	
			60.00000	225.000		13,500.00
0595	612-00033	Delin (Ty III) (Extra Ht) Added per CMO # 006	163.000	163.000		
			EACH	0.000	0.00	
			65.00000	163.000		10,595.00

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CAT NO0200 ROADWAY						
0600	626-00100	Mobilization (w/o Autopay) Added per CMO 007	1.000	0.000		
			L S	1.000	8,900.00	
			8,900.00000	1.000		8,900.00

			CAT 0200	CURRENT AMT	\$10,720,854.10 \$	957,086.98 \$10,720,854.10
CAT NO0300 F-11-BE						
0400	202-00246	*Removal of Asphalt Mat (Planing) (Special)	911.000	911.000		
			SY	0.000	0.00	
			30.00000	911.000		27,330.00
0405	202-00502	*Removal of Portions of Present Structure	2.000	2.000		
			CY	0.000	0.00	
			6,000.00000	2.000		12,000.00
0410	403-34701	Hot Mix Asphalt (Grading SX) (75)	111.500	111.500		
			TON	0.000	0.00	
			140.00000	111.500		15,610.00
0415	411-03355	Asphalt Cement Performance Grade (PG 58-34)	6.190	6.190		
			TON	0.000	0.00	
			560.00000	6.190		3,466.40
0420	411-10255	Emulsified Asphalt (Slow-Setting)	41.000	41.000		
			GAL	0.000	0.00	
			2.50000	41.000		102.50
0425	518-03000	*Sawing and Sealing Bridge Joint	80.000	0.000		
			LF	80.000	4,800.00	
			60.00000	80.000		4,800.00
0430	606-01402	*Transition Type BR10B-GR3	4.000	4.000		
			EACH	0.000	0.00	
			17,000.00000	4.000		68,000.00

			CAT 0300	CURRENT AMT	\$ 131,308.90 \$	4,800.00 \$ 131,308.90
CAT NO0301 F-11-BF						
0435	202-00246	*Removal of Asphalt Mat (Planing) (Special)	560.000	560.000		
			SY	0.000	0.00	
			30.00000	560.000		16,800.00
0440	202-00502	*Removal of Portions of Present Structure	2.000	2.000		
			CY	0.000	0.00	
			6,000.00000	2.000		12,000.00

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CAT NO0301 F-11-BF						
0445	403-34701	Hot Mix Asphalt (Grading SX) (75)	45.850	45.850		
			TON	0.000	0.00	
			140.00000	45.850		6,419.00
0450	411-03355	Asphalt Cement Performance Grade (PG 58-34)	2.550	2.550		
			TON	0.000	0.00	
			560.00000	2.550		1,428.00
0455	411-10255	Emulsified Asphalt (Slow-Setting)	25.000	25.000		
			GAL	0.000	0.00	
			2.50000	25.000		62.50
0460	506-00206	*Riprap (6 Inch)	3.000	3.000		
			CY	0.000	0.00	
			3,000.00000	3.000		9,000.00
0465	518-03000	*Sawing and Sealing Bridge Joint	92.000	0.000		
			LF	92.000	5,520.00	
			60.00000	92.000		5,520.00
0470	601-03057	*Concrete Class DR	0.500	0.500		
			CY	0.000	0.00	
			24,000.00000	0.500		12,000.00
0475	606-01402	*Transition Type BR10B-GR3	4.000	4.000		
			EACH	0.000	0.00	
			17,000.00000	4.000		68,000.00
0480	609-60011	Curb Type 6 (Section M)	10.000	10.000		
			LF	0.000	0.00	
			20.00000	10.000		200.00

			CAT 0301	CURRENT AMT \$	131,429.50 \$	5,520.00 \$
						131,429.50

CAT NO0302 F-11-T						
0485	202-00217	*Remove Concrete Pavement (Planing) (Special)	1,892.000	1,892.000		
			SY	0.000	0.00	
			74.00000	1,892.000		140,008.00
0490	202-00453	*Removal of Portions of Present Structure (Class 2)	0.000	0.000		
			SY	0.000	0.00	
			1,000.00000	0.000		0.00

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 PCN: 24311B-BID
 PROJECT: STR0241-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0302 F-11-T						
0495	202-06530	*Clean Drain Pipe (Special)	0.000	0.000		
			EACH	0.000	0.00	
			1,150.00000	0.000		0.00
0500	206-00065	*Structure Backfill (Flow-Fill)	5.000	5.000		
			CY	0.000	0.00	
			2,400.00000	5.000		12,000.00
0505	208-00103	Removal and Disposal of Sediment (Labor)	2.000	2.000		
			HOUR	0.000	0.00	
			45.00000	2.000		90.00
0510	506-00206	*Riprap (6 Inch)	1.000	1.000		
			CY	0.000	0.00	
			3,000.00000	1.000		3,000.00
0515	507-00000	*Concrete Slope and Ditch Paving	1.000	1.000		
			CY	0.000	0.00	
			10,000.00000	1.000		10,000.00
0520	518-01060	*Bridge Expansion Device (Gland) (0-4 Inches)	36.000	0.000		
			LF	36.000	18,000.00	
			500.00000	36.000		18,000.00
0525	519-03035	*Place Thin Bonded Overlay (Polyester Concrete)	1,833.000	1,548.000		
			SY	285.000	27,360.00	
			96.00000	1,833.000		175,968.00
0530	519-03055	*Furnish Thin Bonded Overlay (Polyester Concrete)	1,253.000	1,072.000		
			CF	181.000	33,485.00	
			185.00000	1,253.000		231,805.00
0535	601-03000	*Concrete Class D	0.000	0.000		
			CY	0.000	0.00	
			10,000.00000	0.000		0.00
0540	609-60011	Curb Type 6 (Section M)	34.000	34.000		
			LF	0.000	0.00	
			20.00000	34.000		680.00

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 PCN: 24311B-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 12/18/2024

ESTIMATE NO: 0007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0302 F-11-T						
0605	607-53197	Fence CL (Spec) (96 In) Added Per CMO #008	924.000	0.000		
			LF	0.000	0.00	
			243.00000	0.000		0.00
			CAT 0302	CURRENT AMT \$	816,083.00 \$	78,845.00 \$ 591,551.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0545	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			65,000.00000	1.000		65,000.00
0550	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			65,000.00000	1.000		65,000.00
0555	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
			CAT 0400	CURRENT AMT \$	137,500.00 \$	0.00 \$ 137,500.00
			PROJECT TOTAL	CURRENT AMT \$	11,937,175.50 \$	1,046,251.98 \$11,712,643.50
