

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 6/24/2024 11:34 AM

Contid: C24208

Estimate No: 0007 PROGRESS

Item Code Yr: 05

Contract Description: SH71: REGION LINE NORTH	Percent Time: 93.55%	Original Time: 105.00
Project No: STA0711-021	Pay Period Start: 5/1/2024	Revised Time: 124.00
Project Counties: C033 - LINCOLN	Pay Period Ending: 05/31/2024	Time Charged: 116.00
Region 4	Date Let: 12/01/2022	Date Time Started: 06/26/2023
Contractor: A and S CONSTRUCTION CO. P.O. BOX 566 CANON CITY, CO 81215-0566	Date Awarded: 12/13/2022	Date Work Began: 06/26/2023
	Date Contract Executed:	Days Charged: 116.00
	Date Notice to Proceed: 12/22/2022	Date Accepted: 6/11/2024

		Current Total	This Estimate
<u>24208-BID</u>			
Current Projected Amt:	\$15,537,395.66	Participating \$ 13,848,169.17	\$ 3,120,253.97
Award Project Amt:	\$14,314,966.60	Non-Participating 0.00	
Percent Complete:	89.13%	Total Earnings 13,848,169.17	3,120,253.97
Remaining Projected Funds:	\$1,689,226.49	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$2,423,892.66	Gross Earnings 13,848,169.17	3,120,253.97
		Retainage -214,724.50	0.00
		Securities Encumbered	
		Net Earnings 13,633,444.67	3,120,253.97
		Amount Due 13,633,444.67	3,120,253.97
		Total for 24208-BID	\$ 3,120,253.97
		Payment Due	\$ 3,120,253.97

Approved for Payment By Drew Furnes 06/24/2024

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT: STA0711-021

CONTID: C24208

PCN: 24208-BID

ESTIMATE NO: 7

Ref No.	Item No.	Item Description	BID+CO Quantity	Price /Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
24208-BID									
0200									
001	202-00090	Removal of Delineator EACH	364	\$6.00/EACH	231.00	95.00	326.00	\$570.00	\$1,956.00
002	202-00240	Removal of Asphalt Mat (Planing) SY	2,319	\$7.00/SY	4,361.74	1,508.90	5,870.64	\$10,562.30	\$41,094.48
003	202-00250	Removal of Pavement Marking SF	63,822	\$0.80/SF	39,621.30	0.00	39,621.30	\$0.00	\$31,697.04
004	202-00810	Removal of Ground Sign EACH	16	\$150.00/EACH	0.00	16.00	16.00	\$2,400.00	\$2,400.00
005	202-01130	Removal of Guardrail Type 3 LF	150	\$5.00/LF	150.00	0.00	150.00	\$0.00	\$750.00
006	203-00050	Unsuitable Material CY	247	\$51.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
007	203-00060	Embankment Material (Complete In Place) CY	650	\$44.00/CY	395.00	0.00	395.00	\$0.00	\$17,380.00
008	203-00066	Embankment Material (Complete In Place) (R40) CY	185	\$50.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
009	207-00700	Topsoil (Onsite) CY	242	\$26.00/CY	962.40	0.00	962.40	\$0.00	\$25,022.40
010	207-00704	Subgrade Soil Preparation SY	1,460	\$1.00/SY	5,774.40	0.00	5,774.40	\$0.00	\$5,774.40
011	208-00002	Erosion Log Type 1 (12 Inch) LF	350	\$8.00/LF	110.00	0.00	110.00	\$0.00	\$880.00
012	208-00035	Aggregate Bag LF	300	\$11.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
013	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	2	\$1,200.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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24208-BID									
0200									
014	208-00103	Removal and Disposal of Sediment (Labor) HOUR	60	\$60.00/HOUR	3.00	0.00	3.00	\$0.00	\$180.00
015	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	20	\$120.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	208-00106	Sweeping (Sediment Removal) HOUR	176	\$170.00/HOUR	3.00	0.00	3.00	\$0.00	\$510.00
017	208-00146	Pre-fabricated Concrete Washout Structure (Type 2) EACH	5	\$500.00/EACH	3.00	0.00	3.00	\$0.00	\$1,500.00
018	210-00815	Reset Sign Panel EACH	20	\$200.00/EACH	0.00	22.00	22.00	\$4,400.00	\$4,400.00
019	212-00700	Organic Fertilizer LB	90	\$10.00/LB	150.00	0.00	150.00	\$0.00	\$1,500.00
020	212-00701	Compost (Mechanically Applied) CY	20	\$180.00/CY	20.00	0.00	20.00	\$0.00	\$3,600.00
021	212-00703	Humate LB	45	\$20.00/LB	75.00	0.00	75.00	\$0.00	\$1,500.00
022	212-00704	Mycorrhizae LB	6	\$120.00/LB	10.00	0.00	10.00	\$0.00	\$1,200.00
023	212-00708	Seeding (Native) Broadcast ACRE	0	\$6,000.00/ACRE	0.50	0.00	0.50	\$0.00	\$3,000.00
024	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class 1) SY	1,460	\$4.00/SY	5,774.40	0.00	5,774.40	\$0.00	\$23,097.60
025	217-00020	Herbicide Treatment HOUR	16	\$650.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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24208-BID									
0200									
026	304-06007	Aggregate Base Course (Class 6) CY	62	\$100.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
027	304-06008	Aggregate Base Course (Class 6) (Special) CY	9,607	\$80.00/CY	3,374.60	1,826.40	5,201.00	\$146,112.00	\$416,080.00
124	304-07010	Aggregate Base Course (Class 7) (Special) (CMO #01) CY	0	\$80.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
028	310-00608	Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8") SY	247,636	\$5.00/SY	261,100.00	0.00	261,100.00	\$0.00	\$1,305,500.00
029	310-00610	Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12") SY	11,499	\$6.00/SY	1,793.40	0.00	1,793.40	\$0.00	\$10,760.40
030	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	163	\$240.00/TON	163.37	60.15	223.52	\$14,436.00	\$53,644.80
031	403-33741	Hot Mix Asphalt (Grading S) (75) (PG 64-22) TON	44,358	\$100.00/TON	37,470.27	8,968.11	46,438.38	\$896,811.00	\$4,643,838.00
032	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28) TON	45,246	\$108.00/TON	25,113.79	15,753.26	40,867.05	\$1,701,352.08	\$4,413,641.40
033	411-10255	Emulsified Asphalt (Slow-Setting) GAL	25,143	\$4.00/GAL	12,565.20	5,051.60	17,616.80	\$20,206.40	\$70,467.20
034	420-00132	Geotextile (Separator) (Class 1) SY	275	\$6.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
035	606-00301	Guardrail Type 3 (6-3 Post Spacing) LF	550	\$44.00/LF	550.00	0.00	550.00	\$0.00	\$24,200.00

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0200									
036	606-01370	Transition Type 3G EACH	8	\$4,000.00/EACH	8.00	0.00	8.00	\$0.00	\$32,000.00
037	606-01385	Transition Type 3J EACH	1	\$3,800.00/EACH	1.00	0.00	1.00	\$0.00	\$3,800.00
038	606-01390	End Anchorage Type 3K EACH	1	\$3,200.00/EACH	1.00	0.00	1.00	\$0.00	\$3,200.00
039	606-02005	End Anchorage (Flared) EACH	7	\$4,400.00/EACH	7.00	0.00	7.00	\$0.00	\$30,800.00
040	612-00111	Delineator (Drivable) (Type I) EACH	354	\$98.00/EACH	260.00	99.00	359.00	\$9,702.00	\$35,182.00
041	612-00113	Delineator (Drivable) (Type III) EACH	10	\$110.00/EACH	10.00	0.00	10.00	\$0.00	\$1,100.00
042	614-00012	Sign Panel (Class II) SF	132	\$32.00/SF	0.00	232.00	232.00	\$7,424.00	\$7,424.00
043	614-01522	Steel Sign Support (2 -Inch Round)(Socket) EACH	26	\$300.00/EACH	0.00	16.00	16.00	\$4,800.00	\$4,800.00
044	614-01573	Steel Sign Support (2 -1/2 Inch Round NP-40)(Post & Slipbase) EACH	8	\$600.00/EACH	0.00	18.00	18.00	\$10,800.00	\$10,800.00
045	625-00000	Construction Surveying L S	1	\$40,000.00/L S	0.77	0.00	0.77	\$0.00	\$30,800.00
046	626-00000	Mobilization L S	1	\$934,000.0/L S 0	1.00	0.00	1.00	\$0.00	\$934,000.00
047	626-01114	Public Information Management (Tier IV) DAY	115	\$60.00/DAY	185.00	32.00	217.00	\$1,920.00	\$13,020.00

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24208-BID									
0200									
048	627-00008	Modified Epoxy Pavement Marking GAL	1,067	\$160.00/GAL	664.50	0.00	664.50	\$0.00	\$106,320.00
049	627-00013	Pavement Marking Paint (High Build) GAL	2,386	\$60.00/GAL	1,504.50	554.50	2,059.00	\$33,270.00	\$123,540.00
050	627-00029	24 Inch Pavement Marking Tape (Removable) LF	120	\$30.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
051	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF	264	\$40.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
052	629-01031	Survey Monument (Type 3A) EACH	1	\$2,000.00/EACH	0.00	1.00	1.00	\$2,000.00	\$2,000.00
053	630-00000	Flagging HOUR	3,330	\$37.00/HOUR	4,222.75	1,192.50	5,415.25	\$44,122.50	\$200,364.25
054	630-00007	Traffic Control Inspection DAY	48	\$330.00/DAY	49.00	11.00	60.00	\$3,630.00	\$19,800.00
055	630-00012	Traffic Control Management DAY	102	\$1,400.00/DAY	95.00	21.00	116.00	\$29,400.00	\$162,400.00
056	630-80001	Flashing Beacon (Portable) EACH	8	\$1,500.00/EACH	3.00	3.00	6.00	\$4,500.00	\$9,000.00
057	630-80336	Barricade (Type 3 M-B) (Temporary) EACH	4	\$300.00/EACH	2.00	2.00	4.00	\$600.00	\$1,200.00
058	630-80341	Construction Traffic Sign (Panel Size A) EACH	40	\$50.00/EACH	5.00	9.00	14.00	\$450.00	\$700.00
059	630-80342	Construction Traffic Sign (Panel Size B) EACH	99	\$60.00/EACH	34.00	34.00	68.00	\$2,040.00	\$4,080.00

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0200									
060	630-80343	Construction Traffic Sign (Panel Size C) EACH	16	\$65.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
061	630-80344	Construction Traffic Sign (Special) SF	580	\$25.00/SF	275.00	275.00	550.00	\$6,875.00	\$13,750.00
062	630-80350	Vertical Panel EACH	18	\$60.00/EACH	85.00	85.00	170.00	\$5,100.00	\$10,200.00
063	630-80355	Portable Message Sign Panel EACH	4	\$12,000.00/EACH	1.00	1.00	2.00	\$12,000.00	\$24,000.00
064	630-80360	Drum Channelizing Device EACH	260	\$50.00/EACH	20.00	20.00	40.00	\$1,000.00	\$2,000.00
065	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	10	\$55.00/EACH	2.00	2.00	4.00	\$110.00	\$220.00
066	630-80364	Drum Channelizing Device (With Light) (Steady Burn) EACH	10	\$55.00/EACH	1.00	1.00	2.00	\$55.00	\$110.00
067	630-80367	Portable Traffic Speed Monitor EACH	4	\$3,000.00/EACH	2.00	2.00	4.00	\$6,000.00	\$12,000.00
068	630-80380	Traffic Cone EACH	600	\$4.00/EACH	73.50	73.50	147.00	\$294.00	\$588.00
069	630-80520	Mobile Pavement Marking Zone DAY	6	\$600.00/DAY	3.00	0.00	3.00	\$0.00	\$1,800.00
070	630-85010	Impact Attenuator (Temporary) EACH	4	\$3,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
125	630-85041	Mobile Attenuator (CMO #01) DAY	0	\$900.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
071	630-86810	Traffic Signal (Temporary) EACH	4	\$12,000.00/EACH	1.50	1.50	3.00	\$18,000.00	\$36,000.00

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24208-BID									
0200									
072	700-70010	F/A Minor Contract Revisions F A	1,000,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
073	700-70016	F/A Fuel Cost Adjustment F A	190,429	\$1.00/F A	(55,704.43)	(70,586.94)	(126,291.37)	(\$70,586.94)	(\$126,291.37)
074	700-70018	F/A Roadway Smoothness Incentive F A	204,577	\$1.00/F A	0.00	69,839.90	69,839.90	\$69,839.90	\$69,839.90
075	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
076	700-70023	F/A On-The-Job Trainee F A	18,000	\$1.00/F A	1,213.50	12,011.50	13,225.00	\$12,011.50	\$13,225.00
077	700-70025	F/A Quality Incentive Payment F A	472,400	\$1.00/F A	263,625.36	108,047.23	371,672.59	\$108,047.23	\$371,672.59
078	700-70111	Project First Program F A	2,500	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
079	700-70380	F/A Erosion Control F A	25,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$3,120,253.97	\$13,271,018.09
0300									
080	202-00246	Removal of Asphalt Mat (Planing) (Special) SY	169	\$40.00/SY	168.00	0.00	168.00	\$0.00	\$6,720.00
081	202-00425	Removal of Bridge Railing LF	109	\$30.00/LF	109.00	0.00	109.00	\$0.00	\$3,270.00
082	202-00453	Removal of Portions of Present Structure (Class 2) SY	9	\$550.00/SY	0.00	0.00	0.00	\$0.00	\$0.00

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24208-BID									
0300									
083	202-00460	Removal of Portions of Present Structure (Class 3) SY	2	\$1,200.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
084	206-00065	Structure Backfill (Flow-Fill) CY	10	\$800.00/CY	10.00	0.00	10.00	\$0.00	\$8,000.00
085	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28) TON	28	\$108.00/TON	27.89	0.00	27.89	\$0.00	\$3,012.12
086	408-01100	Joint Sealant LF	65	\$42.00/LF	65.00	0.00	65.00	\$0.00	\$2,730.00
087	515-00120	Waterproofing (Membrane) SY	170	\$32.00/SY	165.90	0.00	165.90	\$0.00	\$5,308.80
088	601-03057	Concrete Class DR CY	2	\$3,600.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
089	601-51005	Galvanic Anodes EACH	55	\$44.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
090	606-01400	Transition Type BR10M-GR3 EACH	4	\$8,000.00/EACH	4.00	0.00	4.00	\$0.00	\$32,000.00
091	606-11037	Bridge Rail Type 10R MASH LF	95	\$240.00/LF	95.00	0.00	95.00	\$0.00	\$22,800.00
122	700-70034	F/A (CO #02) LBP Mitigation (J-22-F)	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
								0300 Total	\$83,840.92
0301									
092	201-00005	Removal of Debris L S	1	\$5,000.00/L S	1.00	0.00	1.00	\$0.00	\$5,000.00
093	202-00246	Removal of Asphalt Mat (Planing) (Special) SY	217	\$40.00/SY	217.80	0.00	217.80	\$0.00	\$8,712.00

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24208-BID									
0301									
094	202-00425	Removal of Bridge Railing LF	139	\$30.00/LF	139.00	0.00	139.00	\$0.00	\$4,170.00
095	202-00453	Removal of Portions of Present Structure (Class 2) SY	34	\$550.00/SY	34.70	0.00	34.70	\$0.00	\$19,085.00
096	202-00460	Removal of Portions of Present Structure (Class 3) SY	10	\$1,200.00/SY	10.90	0.00	10.90	\$0.00	\$13,080.00
097	202-00505	Removal of Portions of Present Structure SF	60	\$260.00/SF	8.90	0.00	8.90	\$0.00	\$2,314.00
098	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28) TON	36	\$108.00/TON	35.67	0.00	35.67	\$0.00	\$3,852.36
099	408-01100	Joint Sealant LF	56	\$42.00/LF	56.00	0.00	56.00	\$0.00	\$2,352.00
126	506-00212	Riprap (12 Inch) (CMO #01) CY	0	\$260.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
100	506-00218	Riprap (18 Inch) CY	39	\$270.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
101	515-00120	Waterproofing (Membrane) SY	217	\$32.00/SY	216.20	0.00	216.20	\$0.00	\$6,918.40
102	601-03057	Concrete Class DR CY	6	\$3,600.00/CY	6.80	0.00	6.80	\$0.00	\$24,480.00
103	601-06102	Concrete (Patching) CF	11	\$850.00/CF	1.30	0.00	1.30	\$0.00	\$1,105.00
104	601-51005	Galvanic Anodes EACH	220	\$44.00/EACH	176.00	0.00	176.00	\$0.00	\$7,744.00
105	602-00000	Reinforcing Steel LB	155	\$5.00/LB	192.38	0.00	192.38	\$0.00	\$961.90

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0301									
106	606-01400	Transition Type BR10M-GR3 EACH	4	\$8,000.00/EACH	4.00	0.00	4.00	\$0.00	\$32,000.00
107	606-11037	Bridge Rail Type 10R MASH LF	125	\$240.00/LF	125.00	0.00	125.00	\$0.00	\$30,000.00
108	619-30320	4 Inch Galvanized Pipe LF	9	\$400.00/LF	9.00	0.00	9.00	\$0.00	\$3,600.00
123	700-70034	F/A (CO #02) LBP Mitigation (J-22-J)	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0301 Total								\$0.00	\$165,374.66
0302									
109	202-00503	Removal of Portions of Present Structure SY	35	\$300.00/SY	11.00	0.00	11.00	\$0.00	\$3,300.00
110	203-00000	Unclassified Excavation CY	153	\$55.00/CY	153.00	0.00	153.00	\$0.00	\$8,415.00
111	203-00060	Embankment Material (Complete In Place) CY	250	\$44.00/CY	250.00	0.00	250.00	\$0.00	\$11,000.00
112	203-01500	Blading HOUR	6	\$130.00/HOUR	7.00	0.00	7.00	\$0.00	\$910.00
113	206-00200	Structure Backfill (Class 2) CY	109	\$64.00/CY	75.60	0.00	75.60	\$0.00	\$4,838.40
114	420-00112	Geotextile (Drainage) (Class 1) SY	49	\$6.00/SY	53.00	0.00	53.00	\$0.00	\$318.00
115	506-00212	Riprap (12 Inch) CY	23	\$260.00/CY	65.30	0.00	65.30	\$0.00	\$16,978.00
116	601-03030	Concrete Class D (Box Culvert) CY	86	\$1,500.00/CY	81.00	0.00	81.00	\$0.00	\$121,500.00
117	602-00020	Reinforcing Steel (Epoxy Coated) LB	14,715	\$3.00/LB	13,558.70	0.00	13,558.70	\$0.00	\$40,676.10

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT: STA0711-021

CONTID: C24208

PCN: 24208-BID

ESTIMATE NO: 7

Ref No.	Item No.	Item Description	BID+CO Quantity	Price /Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount	
24208-BID										
0302										
118	630-80370	Barrier (Temporary) LF	200	\$66.00/LF	0.00	0.00	0.00	\$0.00	\$0.00	
								0302 Total	\$0.00	\$207,935.50
0400										
119	620-00002	Field Office (Class 2) EACH	1	\$55,000.00/EACH	1.00	0.00	1.00	\$0.00	\$55,000.00	
120	620-00012	Field Laboratory (Class 2) EACH	1	\$51,000.00/EACH	1.00	0.00	1.00	\$0.00	\$51,000.00	
121	620-00020	Sanitary Facility EACH	2	\$7,000.00/EACH	2.00	0.00	2.00	\$0.00	\$14,000.00	
								0400 Total	\$0.00	\$120,000.00
								24208-BID Total	\$3,120,253.97	\$3,120,253.97
								Invoice Total	\$3,120,253.97	\$13,848,169.17