

ESTIMATE SUMMARY

 CONTID: C24199 ESTIMATE NO: 0005 PROG SPEC YR: 2005
 PCN: 24199-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 62.0 DAYS TIME ALLOW: 62 WORK DAYS
 SH52A: HUDSON EAST RESURFACING PERCENT TIME: 100.00 ORIG TIME ALLOW: 62 WORK DAYS

PROJECT NO: STA052A-055
 SH52A: HUDSON EAST RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: WELD

CONTRACTOR:

Holcim -WCR, Inc. Aggregate Industries - WCR, Inc.	PAY PERIOD ENDING	10/12/2024	DATE TIME STARTED	04/22/2024
1687 COLE BOULEVARD SUITE 300	DATE LET	12/21/2023	DATE WORK BEGAN	04/22/2024
	DATE AWARDED	01/16/2024	DATE TIME STOPPED	10/15/2024
	DATE CONTRACT EXECUTED	02/05/2024	DATE ACCEPTED	10/15/2024
GOLDEN CO 80401 (303)985-1070	DATE NOTICE TO PROCEED	04/22/2024		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,032,103.66 PARTICIPATING	\$ 5,032,103.64	\$ 1,124,411.39
AWARD PROJECT AMT:	\$ 5,486,435.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	5,032,103.64	1,124,411.39
FUNDS AVAILABLE:	\$ 0.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,032,103.64	1,124,411.39
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-82,296.54	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,949,807.10	1,124,411.39
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,949,807.10	1,124,411.39
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,124,411.39

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			227,700.00000	1.000		227,700.00
0010	202-00090	*Removal of Delineator	8.000	8.000		
			EACH	0.000	0.00	
			18.90000	8.000		151.20
0015	202-00220	Removal of Asphalt Mat	2,134.000	2,133.740		
			SY	0.260	7.24	
			27.85000	2,134.000		59,431.90
0020	202-00240	Removal of Asphalt Mat (Planing)	30,654.000	30,653.580		
			SY	0.420	1.09	
			2.60000	30,654.000		79,700.40
0025	202-00810	*Removal of Ground Sign	7.000	7.000		
			EACH	0.000	0.00	
			67.20000	7.000		470.40
0030	202-01130	*Removal of Guardrail Type 3	1,320.000	1,283.000		
			LF	37.000	349.65	
			9.45000	1,320.000		12,474.00
0035	202-04002	Clean Culvert	0.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0040	203-00000	*Unclassified Excavation	24,153.000	24,153.000		
			CY	0.000	0.00	
			24.45000	24,153.000		590,540.85
0045	203-00065	*Embankment Material (Complete In Place) (R20)	3,421.000	1,765.630		
			CY	1,655.370	64,228.36	
			38.80000	3,421.000		132,734.80
0050	203-00066	*Embankment Material (Complete In Place) (R40)	12,471.000	12,471.000		
			CY	0.000	0.00	
			35.40000	12,471.000		441,473.40
0055	203-01100	*Proof Rolling	24.000	21.500		
			HOUR	2.500	337.50	
			135.00000	24.000		3,240.00

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CAT NO0200 ROADWAY						
0060	203-01594	*Combination Loader	3.000	3.000		
			HOOR	0.000	0.00	
			135.00000	3.000		405.00
0065	203-01597	Potholing	13.000	13.000		
			HOOR	0.000	0.00	
			263.00000	13.000		3,419.00
0070	206-00000	*Structure Excavation	5.000	5.000		
			CY	0.000	0.00	
			245.00000	5.000		1,225.00
0075	206-00100	*Structure Backfill (Class 1)	2.000	2.000		
			CY	0.000	0.00	
			768.00000	2.000		1,536.00
0080	206-00200	*Structure Backfill (Class 2)	4.000	4.000		
			CY	0.000	0.00	
			141.00000	4.000		564.00
0085	207-00700	*Topsoil (Onsite)	2,801.000	1,224.940		
			CY	1,576.060	48,306.24	
			30.65000	2,801.000		85,850.65
0090	208-00020	*Silt Fence	3,273.000	3,273.000		
			LF	0.000	0.00	
			1.35000	3,273.000		4,418.55
0095	208-00023	*Erosion Log Type 3 (12 Inch)	1,600.000	1,600.000		
			LF	0.000	0.00	
			5.90000	1,600.000		9,440.00
0100	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			5.80000	0.000		0.00
0105	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,625.00000	0.000		0.00
0110	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			168.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			113.00000	0.000		0.00
0120	208-00106	Sweeping (Sediment Removal)	9.000	0.000		
			HOOR	9.000	2,034.00	
			226.00000	9.000		2,034.00
0125	208-00107	Removal of Trash	37.000	0.000		
			HOOR	37.000	11,840.00	
			320.00000	37.000		11,840.00
0130	208-00146	Pre-fabricated Concrete Washout Structure (Type 2)	0.000	0.000		
			EACH	0.000	0.00	
			893.00000	0.000		0.00
0135	208-00207	*Erosion Control Management	22.000	15.000		
			DAY	7.000	3,675.00	
			525.00000	22.000		11,550.00
0140	210-00011	Reset Mailbox Structure (Type 1)	3.000	0.000		
			EACH	3.000	843.00	
			281.00000	3.000		843.00
0145	210-00810	*Reset Ground Sign	14.000	7.000		
			EACH	7.000	551.25	
			78.75000	14.000		1,102.50
0150	212-00008	*Seeding (Temporary) Pneumatic	2.000	2.000		
			ACRE	0.000	0.00	
			10,500.00000	2.000		21,000.00
0155	212-00699	*Compost (Pneumatically Applied)	540.000	540.000		
			CY	0.000	0.00	
			103.00000	540.000		55,620.00
0160	212-00700	*Organic Fertilizer	2,820.000	0.000		
			LB	2,820.000	3,948.00	
			1.40000	2,820.000		3,948.00
0165	212-00703	*Humate	2,115.000	0.000		
			LB	2,115.000	2,432.25	
			1.15000	2,115.000		2,432.25

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CAT NO0200 ROADWAY						
0170	212-00704	*Mycorrhizae	282.000	0.000		
			LB	282.000	3,510.90	
			12.45000	282.000		3,510.90
0175	212-00706	*Seeding (Native) Drill	13.800	0.000		
			ACRE	13.800	13,620.60	
			987.00000	13.800		13,620.60
0180	212-00708	*Seeding (Native) Broadcast	0.200	0.000		
			ACRE	0.200	672.00	
			3,360.00000	0.200		672.00
0185	212-00711	*Seeding (Wetland) Broadcast	0.100	0.000		
			ACRE	0.100	693.00	
			6,930.00000	0.100		693.00
0190	213-00004	*Mulching (Weed Free Straw)	13.400	0.000		
			ACRE	13.400	10,559.20	
			788.00000	13.400		10,559.20
0195	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			3.15000	0.000		0.00
0200	213-00150	*Bonded Fiber Matrix	0.000	0.000		
			ACRE	0.000	0.00	
			3,308.00000	0.000		0.00
0205	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	8,258.000	0.000		
			SY	8,258.000	24,774.00	
			3.00000	8,258.000		24,774.00
0210	217-00020	*Herbicide Treatment	0.000	0.000		
			HOURL	0.000	0.00	
			142.00000	0.000		0.00
0215	240-00000	*Wildlife Biologist	32.000	7.000		
			HOURL	25.000	3,150.00	
			126.00000	32.000		4,032.00
0220	250-00010	Environmental Health and Safety Management	0.000	0.000		
			L S	0.000	0.00	
			5,250.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	304-06007	*Aggregate Base Course (Class 6)	6,492.000	6,492.000		
			CY	0.000	0.00	
			40.75000	6,492.000		264,549.00
0230	304-06008	*Aggregate Base Course (Class 6) (Special)	388.000	0.000		
			CY	388.000	23,765.00	
			61.25000	388.000		23,765.00
0235	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	507.460	304.070		
			TON	203.390	38,033.93	
			187.00000	507.460		94,895.02
0240	403-34741	Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	3,110.390	2,846.840		
			TON	263.550	31,889.55	
			121.00000	3,110.390		376,357.19
0245	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	12,243.080	8,000.500		
			TON	4,242.580	412,166.65	
			97.15000	12,243.080		1,189,415.22
0250	601-03000	Concrete Class D	0.000	0.000		
			CY	0.000	0.00	
			1,890.00000	0.000		0.00
0255	602-00000	Reinforcing Steel	0.000	0.000		
			LB	0.000	0.00	
			10.50000	0.000		0.00
0260	603-10240	*24 Inch Corrugated Steel Pipe	30.000	30.000		
			LF	0.000	0.00	
			420.00000	30.000		12,600.00
0265	603-30024	*24 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			2,625.00000	2.000		5,250.00
0270	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,188.000	0.000		
			LF	1,188.000	75,497.40	
			63.55000	1,188.000		75,497.40
0275	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	4.000	20,372.00	
			5,093.00000	4.000		20,372.00

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CAT NO0200 ROADWAY						
0280	606-01385	*Transition Type 3J	1.000	0.000		
			EACH	1.000	2,725.00	
			2,725.00000	1.000		2,725.00
0285	606-01390	*End Anchorage Type 3K	2.000	0.000		
			EACH	2.000	6,238.00	
			3,119.00000	2.000		6,238.00
0290	606-02005	*End Anchorage (Flared)	7.000	0.000		
			EACH	7.000	32,634.00	
			4,662.00000	7.000		32,634.00
0295	609-60011	Curb Type 6 (Section M)	0.000	0.000		
			LF	0.000	0.00	
			9.05000	0.000		0.00
0300	612-00111	*Delineator (Drivable)(Type I)	103.000	14.000		
			EACH	89.000	2,523.15	
			28.35000	103.000		2,920.05
0305	612-00113	*Delineator (Drivable)(Type III)	8.000	2.000		
			EACH	6.000	189.00	
			31.50000	8.000		252.00
0310	614-00011	*Sign Panel (Class I)	70.000	0.000		
			SF	70.000	2,425.50	
			34.65000	70.000		2,425.50
0315	614-00012	*Sign Panel (Class II)	144.000	0.000		
			SF	144.000	5,140.80	
			35.70000	144.000		5,140.80
0320	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	13.000	0.000		
			EACH	13.000	2,431.00	
			187.00000	13.000		2,431.00
0325	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	24.000	0.000		
			EACH	24.000	10,800.00	
			450.00000	24.000		10,800.00
0330	614-80390	*Rumble Strip (Grinding)(Asphalt)(Sinusoidal)	54,613.000	0.000		
			LF	54,613.000	16,383.90	
			0.30000	54,613.000		16,383.90

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CAT NO0200 ROADWAY						
0335	615-00050	Embankment Protector Type 5	0.000	0.000		
			EACH	0.000	0.00	
			3,658.00000	0.000		0.00
0340	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.500	39,400.00	
			78,800.00000	1.000		78,800.00
0345	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			182,600.00000	1.000		182,600.00
0350	627-00008	*Modified Epoxy Pavement Marking	600.000	0.000		
			GAL	600.000	79,800.00	
			133.00000	600.000		79,800.00
0355	627-00013	*Pavement Marking Paint (High Build)	1,152.000	773.300		
			GAL	378.700	33,798.98	
			89.25000	1,152.000		102,816.00
0360	627-30328	*Preformed Plastic Pavement Marking (XWalk-Stop Line)(Type I	400.000	0.000		
			SF	400.000	11,760.00	
			29.40000	400.000		11,760.00
0365	629-01031	*Survey Monument (Type 3A)	16.000	0.000		
			EACH	16.000	14,288.00	
			893.00000	16.000		14,288.00
0370	630-00000	*Flagging	7,319.000	5,862.770		
			HOUR	1,456.230	64,219.74	
			44.10000	7,319.000		322,767.90
0375	630-00001	*Pilot Car Operation	0.000	0.000		
			HOUR	0.000	0.00	
			55.65000	0.000		0.00
0380	630-00007	*Traffic Control Inspection	64.000	48.000		
			DAY	16.000	3,616.00	
			226.00000	64.000		14,464.00
0385	630-00012	*Traffic Control Management	110.000	80.000		
			DAY	30.000	44,910.00	
			1,497.00000	110.000		164,670.00

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CAT NO0200 ROADWAY						
0390	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			646.00000	0.000		0.00
0395	630-80335	*Barricade (Type 3 M-A) (Temporary)	9.000	4.500		
			EACH	4.500	927.00	
			206.00000	9.000		1,854.00
0400	630-80336	*Barricade (Type 3 M-B) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			231.00000	0.000		0.00
0405	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	14.000		
			EACH	14.000	1,624.00	
			116.00000	28.000		3,248.00
0410	630-80342	*Construction Traffic Sign (Panel Size B)	92.000	46.000		
			EACH	46.000	12,834.00	
			279.00000	92.000		25,668.00
0415	630-80344	*Construction Traffic Sign (Special)	530.000	10.500		
			SF	519.500	9,818.55	
			18.90000	530.000		10,017.00
0420	630-80350	*Vertical Panel	26.000	13.000		
			EACH	13.000	1,010.10	
			77.70000	26.000		2,020.20
0425	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	2.000	11,026.00	
			5,513.00000	4.000		22,052.00
0430	630-80360	*Drum Channelizing Device	200.000	100.000		
			EACH	100.000	10,300.00	
			103.00000	200.000		20,600.00
0435	630-80380	*Traffic Cone	400.000	200.000		
			EACH	200.000	10,290.00	
			51.45000	400.000		20,580.00
0440	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.000		
			EACH	1.000	8,926.00	
			8,926.00000	1.000		8,926.00

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CAT NO0200 ROADWAY						
0445	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70012	F/A Asphalt Pavement Incentive	-123,287.460	0.000		
			F A	-123,287.460	-123,287.46	
			1.00000	-123,287.460		-123,287.46
0455	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70018	F/A Roadway Smoothness Incentive	7,182.320	0.000		
			F A	7,182.320	7,182.32	
			1.00000	7,182.320		7,182.32
0465	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70023	F/A On-The-Job Trainee	3,220.000	0.000		
			F A	3,220.000	3,220.00	
			1.00000	3,220.000		3,220.00
0475	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 4,941,703.66	\$ 1,124,411.39
					\$ 4,941,703.64	

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0485	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			47,300.00000	1.000		47,300.00
0490	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			36,800.00000	1.000		36,800.00

