

ESTIMATE SUMMARY

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 CONTID: C24199 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 24199-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 39.0 DAYS TIME ALLOW: 62 WORK DAYS  
 SH52A: HUDSON EAST RESURFACING PERCENT TIME: 62.90 ORIG TIME ALLOW: 62 WORK DAYS

PROJECT NO: STA052A-055  
 SH52A: HUDSON EAST RESURFACING  
 NAME OF ROAD:  
 PROJECT COUNTIES: WELD

CONTRACTOR:  
 Holcim -WCR, Inc. Aggregate Industries - WCR, Inc. PAY PERIOD ENDING 06/29/2024 DATE TIME STARTED 04/22/2024  
 1687 COLE BOULEVARD SUITE 300 DATE LET 12/21/2023 DATE WORK BEGAN 04/22/2024  
 DATE AWARDED 01/16/2024 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 02/05/2024 DATE ACCEPTED  
 GOLDEN CO 80401 (303)985-1070 DATE NOTICE TO PROCEED 04/22/2024

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,607,810.26 PARTICIPATING	\$ 1,588,019.92	\$ 816,382.89
AWARD PROJECT AMT: \$ 5,486,435.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 28.32% TOTAL EARNINGS	1,588,019.92	816,382.89
FUNDS AVAILABLE: \$ 4,019,790.34 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	816,382.89
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-44,353.80	-23,943.69
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,543,666.12
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,543,666.12
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 792,439.20

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	0.410		
			L S	0.110	25,047.00	
			227,700.00000	0.520		118,404.00
0010	202-00090	*Removal of Delineator	100.000	8.000		
			EACH	0.000	0.00	
			18.90000	8.000		151.20
0015	202-00220	Removal of Asphalt Mat	5,000.000	1,435.640		
			SY	310.290	8,641.58	
			27.85000	1,745.930		48,624.15
0020	202-00240	Removal of Asphalt Mat (Planing)	27,914.000	0.000		
			SY	0.000	0.00	
			2.60000	0.000		0.00
0025	202-00810	*Removal of Ground Sign	28.000	0.000		
			EACH	0.000	0.00	
			67.20000	0.000		0.00
0030	202-01130	*Removal of Guardrail Type 3	1,320.000	0.000		
			LF	0.000	0.00	
			9.45000	0.000		0.00
0035	202-04002	Clean Culvert	2.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0040	203-00000	*Unclassified Excavation	24,153.000	7,176.000		
			CY	11,421.810	279,263.25	
			24.45000	18,597.810		454,716.45
0045	203-00065	*Embankment Material (Complete In Place) (R20)	3,421.000	0.000		
			CY	0.000	0.00	
			38.80000	0.000		0.00
0050	203-00066	*Embankment Material (Complete In Place) (R40)	12,471.000	2,554.240		
			CY	4,677.800	165,594.12	
			35.40000	7,232.040		256,014.22
0055	203-01100	*Proof Rolling	20.000	1.000		
			HOUR	5.500	742.50	
			135.00000	6.500		877.50

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CAT NO0200 ROADWAY						
0060	203-01594	*Combination Loader	40.000	0.000		
			HOOR	3.000	405.00	
			135.00000	3.000		405.00
0065	203-01597	Potholing	24.000	9.000		
			HOOR	4.000	1,052.00	
			263.00000	13.000		3,419.00
0070	206-00000	*Structure Excavation	5.000	0.000		
			CY	0.000	0.00	
			245.00000	0.000		0.00
0075	206-00100	*Structure Backfill (Class 1)	2.000	0.000		
			CY	0.000	0.00	
			768.00000	0.000		0.00
0080	206-00200	*Structure Backfill (Class 2)	4.000	0.000		
			CY	0.000	0.00	
			141.00000	0.000		0.00
0085	207-00700	*Topsoil (Onsite)	6,044.000	0.000		
			CY	0.000	0.00	
			30.65000	0.000		0.00
0090	208-00020	*Silt Fence	2,100.000	1,413.000		
			LF	0.000	0.00	
			1.35000	1,413.000		1,907.55
0095	208-00023	*Erosion Log Type 3 (12 Inch)	3,000.000	360.000		
			LF	1,240.000	7,316.00	
			5.90000	1,600.000		9,440.00
0100	208-00035	*Aggregate Bag	400.000	0.000		
			LF	0.000	0.00	
			5.80000	0.000		0.00
0105	208-00075	Pre-fabricated Vehicle Tracking Pad	3.000	0.000		
			EACH	0.000	0.00	
			2,625.00000	0.000		0.00
0110	208-00103	Removal and Disposal of Sediment (Labor)	60.000	0.000		
			HOOR	0.000	0.00	
			168.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00105	Removal and Disposal of Sediment (Equipment)	32.000	0.000		
			HOOR	0.000	0.00	
			113.00000	0.000		0.00
0120	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOOR	0.000	0.00	
			226.00000	0.000		0.00
0125	208-00107	Removal of Trash	10.000	0.000		
			HOOR	0.000	0.00	
			320.00000	0.000		0.00
0130	208-00146	Pre-fabricated Concrete Washout Structure (Type 2)	0.000	0.000		
			EACH	0.000	0.00	
			893.00000	0.000		0.00
0135	208-00207	*Erosion Control Management	22.000	2.000		
			DAY	5.000	2,625.00	
			525.00000	7.000		3,675.00
0140	210-00011	Reset Mailbox Structure (Type 1)	5.000	0.000		
			EACH	0.000	0.00	
			281.00000	0.000		0.00
0145	210-00810	*Reset Ground Sign	22.000	0.000		
			EACH	0.000	0.00	
			78.75000	0.000		0.00
0150	212-00008	*Seeding (Temporary) Pneumatic	2.000	0.000		
			ACRE	0.000	0.00	
			10,500.00000	0.000		0.00
0155	212-00699	*Compost (Pneumatically Applied)	540.000	0.000		
			CY	0.000	0.00	
			103.00000	0.000		0.00
0160	212-00700	*Organic Fertilizer	2,820.000	0.000		
			LB	0.000	0.00	
			1.40000	0.000		0.00
0165	212-00703	*Humate	2,115.000	0.000		
			LB	0.000	0.00	
			1.15000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	212-00704	*Mycorrhizae	282.000	0.000		
			LB	0.000	0.00	
			12.45000	0.000		0.00
0175	212-00706	*Seeding (Native) Drill	13.800	0.000		
			ACRE	0.000	0.00	
			987.00000	0.000		0.00
0180	212-00708	*Seeding (Native) Broadcast	0.200	0.000		
			ACRE	0.000	0.00	
			3,360.00000	0.000		0.00
0185	212-00711	*Seeding (Wetland) Broadcast	0.100	0.000		
			ACRE	0.000	0.00	
			6,930.00000	0.000		0.00
0190	213-00004	*Mulching (Weed Free Straw)	13.400	0.000		
			ACRE	0.000	0.00	
			788.00000	0.000		0.00
0195	213-00061	*Mulch Tackifier	2,680.000	0.000		
			LB	0.000	0.00	
			3.15000	0.000		0.00
0200	213-00150	*Bonded Fiber Matrix	7.000	0.000		
			ACRE	0.000	0.00	
			3,308.00000	0.000		0.00
0205	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	3,500.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0210	217-00020	*Herbicide Treatment	40.000	0.000		
			HOURL	0.000	0.00	
			142.00000	0.000		0.00
0215	240-00000	*Wildlife Biologist	40.000	7.000		
			HOURL	0.000	0.00	
			126.00000	7.000		882.00
0220	250-00010	Environmental Health and Safety Management	0.000	0.000		
			L S	0.000	0.00	
			5,250.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0225	304-06007	*Aggregate Base Course (Class 6)	7,034.000	884.340		
			CY	1,913.590	77,978.79	
			40.75000	2,797.930		114,015.65
0230	304-06008	*Aggregate Base Course (Class 6) (Special)	50.000	0.000		
			CY	0.000	0.00	
			61.25000	0.000		0.00
0235	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	1,000.000	0.000		
			TON	1.300	243.10	
			187.00000	1.300		243.10
0240	403-34741	Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	3,119.890	0.000		
			TON	713.190	86,295.99	
			121.00000	713.190		86,295.99
0245	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	13,397.440	0.000		
			TON	0.000	0.00	
			97.15000	0.000		0.00
0250	601-03000	Concrete Class D	0.000	0.000		
			CY	0.000	0.00	
			1,890.00000	0.000		0.00
0255	602-00000	Reinforcing Steel	0.000	0.000		
			LB	0.000	0.00	
			10.50000	0.000		0.00
0260	603-10240	*24 Inch Corrugated Steel Pipe	4.000	0.000		
			LF	0.000	0.00	
			420.00000	0.000		0.00
0265	603-30024	*24 Inch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
			2,625.00000	0.000		0.00
0270	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,188.000	0.000		
			LF	0.000	0.00	
			63.55000	0.000		0.00
0275	606-01370	*Transition Type 3G	5.000	0.000		
			EACH	0.000	0.00	
			5,093.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0280	606-01385	*Transition Type 3J	1.000	0.000		
			EACH	0.000	0.00	
			2,725.00000	0.000		0.00
0285	606-01390	*End Anchorage Type 3K	2.000	0.000		
			EACH	0.000	0.00	
			3,119.00000	0.000		0.00
0290	606-02005	*End Anchorage (Flared)	7.000	0.000		
			EACH	0.000	0.00	
			4,662.00000	0.000		0.00
0295	609-60011	Curb Type 6 (Section M)	268.000	0.000		
			LF	0.000	0.00	
			9.05000	0.000		0.00
0300	612-00111	*Delineator (Drivable)(Type I)	104.000	0.000		
			EACH	0.000	0.00	
			28.35000	0.000		0.00
0305	612-00113	*Delineator (Drivable)(Type III)	10.000	0.000		
			EACH	0.000	0.00	
			31.50000	0.000		0.00
0310	614-00011	*Sign Panel (Class I)	85.000	0.000		
			SF	0.000	0.00	
			34.65000	0.000		0.00
0315	614-00012	*Sign Panel (Class II)	153.000	0.000		
			SF	0.000	0.00	
			35.70000	0.000		0.00
0320	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	22.000	0.000		
			EACH	0.000	0.00	
			187.00000	0.000		0.00
0325	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	24.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0330	614-80390	*Rumble Strip (Grinding)(Asphalt)(Sinusoidal)	57,130.000	0.000		
			LF	0.000	0.00	
			0.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	615-00050	Embankment Protector Type 5	5.000	0.000		
			EACH	0.000	0.00	
			3,658.00000	0.000		0.00
0340	625-00000	*Construction Surveying	1.000	0.300		
			L S	0.150	11,820.00	
			78,800.00000	0.450		35,460.00
0345	626-00000	*Mobilization	1.000	0.500		
			L S	0.100	18,260.00	
			182,600.00000	0.600		109,560.00
0350	627-00008	*Modified Epoxy Pavement Marking	545.000	0.000		
			GAL	0.000	0.00	
			133.00000	0.000		0.00
0355	627-00013	*Pavement Marking Paint (High Build)	1,000.000	0.000		
			GAL	245.190	21,883.21	
			89.25000	245.190		21,883.21
0360	627-30328	*Preformed Plastic Pavement Marking (XWalk-Stop Line)(Type I	144.000	0.000		
			SF	0.000	0.00	
			29.40000	0.000		0.00
0365	629-01031	*Survey Monument (Type 3A)	16.000	0.000		
			EACH	0.000	0.00	
			893.00000	0.000		0.00
0370	630-00000	*Flagging	5,000.000	1,306.000		
			HOURL	1,442.500	63,614.25	
			44.10000	2,748.500		121,208.85
0375	630-00001	*Pilot Car Operation	0.000	0.000		
			HOURL	0.000	0.00	
			55.65000	0.000		0.00
0380	630-00007	*Traffic Control Inspection	56.000	18.000		
			DAY	12.000	2,712.00	
			226.00000	30.000		6,780.00
0385	630-00012	*Traffic Control Management	90.000	19.000		
			DAY	23.000	34,431.00	
			1,497.00000	42.000		62,874.00



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CAT NO0200 ROADWAY						
0390	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			646.00000	0.000		0.00
0395	630-80335	*Barricade (Type 3 M-A) (Temporary)	15.000	4.500		
			EACH	0.000	0.00	
			206.00000	4.500		927.00
0400	630-80336	*Barricade (Type 3 M-B) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			231.00000	0.000		0.00
0405	630-80341	*Construction Traffic Sign (Panel Size A)	50.000	12.000		
			EACH	0.000	0.00	
			116.00000	12.000		1,392.00
0410	630-80342	*Construction Traffic Sign (Panel Size B)	81.000	36.500		
			EACH	4.000	1,116.00	
			279.00000	40.500		11,299.50
0415	630-80344	*Construction Traffic Sign (Special)	530.000	10.500		
			SF	0.000	0.00	
			18.90000	10.500		198.45
0420	630-80350	*Vertical Panel	50.000	0.000		
			EACH	13.000	1,010.10	
			77.70000	13.000		1,010.10
0425	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			5,513.00000	2.000		11,026.00
0430	630-80360	*Drum Channelizing Device	300.000	58.500		
			EACH	36.500	3,759.50	
			103.00000	95.000		9,785.00
0435	630-80380	*Traffic Cone	200.000	50.000		
			EACH	50.000	2,572.50	
			51.45000	100.000		5,145.00
0440	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			8,926.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70012	F/A Asphalt Pavement Incentive	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70018	F/A Roadway Smoothness Incentive	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70111	Project First Program	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70380	F/A Erosion Control	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 5,517,410.26	\$ 816,382.89 \$ 1,497,619.92
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0485	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			47,300.00000	1.000		47,300.00
0490	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			36,800.00000	1.000		36,800.00

