

ESTIMATE SUMMARY

CONTID: C24171R

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 24171R-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 21.5 DAYS

TIME ALLOW:

100 WORK DAYS

SH:119 NEDERLAND WEST TO ROUNDABOUT

PERCENT TIME: 21.50

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

STU119A-071

SH:119 NEDERLAND WEST TO ROUNDABOUT

NAME OF ROAD:

PROJECT COUNTIES:

BOULDER, REGION 4

CONTRACTOR:

ZAK DIRT INCORPORATED

14290 HILLTOP RD.

LONGMONT

CO 80504

(970)535-4657

PAY PERIOD ENDING

06/29/2024

DATE TIME STARTED 03/13/2024

DATE LET

12/14/2023

DATE WORK BEGAN 03/13/2024

DATE AWARDED

01/08/2024

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/02/2024

DATE ACCEPTED

DATE NOTICE TO PROCEED

03/13/2024

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 7,180,493.46 PARTICIPATING

\$ 1,858,147.50

\$ 1,220,671.00

AWARD PROJECT AMT: \$ 6,877,563.45 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 25.88% TOTAL EARNINGS

1,858,147.50

1,220,671.00

FUNDS AVAILABLE: \$ 5,322,345.96 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

1,858,147.50

1,220,671.00

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-47,230.25

-32,363.04

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

1,810,917.25

1,188,307.96

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

1,810,917.25

1,188,307.96

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

1,188,307.96

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.180	25,781.40	
			143,230.00000	0.180		25,781.40
0010	202-00010	Removal of Tree	1,267.000	1,267.000		
			EACH	0.000	0.00	
			350.00000	1,267.000		443,450.00
0015	202-00015	Removal of Headwall	8.000	0.000		
			EACH	3.000	3,000.00	
			1,000.00000	3.000		3,000.00
0020	202-00035	Removal of Pipe	213.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0025	202-00035	Removal of Pipe	119.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0030	202-00037	Removal of End Section	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0035	202-00220	Removal of Asphalt Mat	3,621.000	0.000		
			SY	578.000	17,340.00	
			30.00000	578.000		17,340.00
0040	202-00240	Removal of Asphalt Mat (Planing)	6,033.000	0.000		
			SY	5,653.000	50,877.00	
			9.00000	5,653.000		50,877.00
0045	202-00250	Removal of Pavement Marking	27,376.000	0.000		
			SF	0.000	0.00	
			0.75000	0.000		0.00
0050	202-00505	Removal of Portions of Present Structure	59.000	0.000		
			SF	59.000	12,390.00	
			210.00000	59.000		12,390.00
0055	202-00810	Removal of Ground Sign	13.000	0.000		
			EACH	5.000	500.00	
			100.00000	5.000		500.00

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CAT NO0200 ROADWAY						
0060	202-00821	Removal of Sign Panel	150.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0065	202-01130	Removal of Guardrail Type 3	125.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0070	202-04002	Clean Culvert	8.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0075	203-00010	Unclassified Excavation (Complete In Place)	18,361.000	0.000		
			CY	5,394.000	196,881.00	
			36.50000	5,394.000		196,881.00
0080	203-00066	Embankment Material (Complete In Place) (R40)	4,212.000	0.000		
			CY	632.000	28,440.00	
			45.00000	632.000		28,440.00
0085	203-01100	Proof Rolling	60.000	0.000		
			HOURL	2.000	200.00	
			100.00000	2.000		200.00
0090	203-01500	Blading	45.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0095	203-01597	Potholing	120.000	0.000		
			HOURL	24.500	7,962.50	
			325.00000	24.500		7,962.50
0100	203-02330	Laborer	40.000	0.000		
			HOURL	24.500	1,225.00	
			50.00000	24.500		1,225.00
0105	207-00700	Topsoil (Onsite)	6,614.000	0.000		
			CY	952.000	12,376.00	
			13.00000	952.000		12,376.00
0110	208-00002	Erosion Log Type 1 (12 Inch)	21,000.000	0.000		
			LF	6,998.000	45,836.90	
			6.55000	6,998.000		45,836.90

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CAT NO0200 ROADWAY						
0115	208-00023	Erosion Log (Type 3)(12 Inch)	1,800.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0120	208-00035	Aggregate Bag	2,100.000	0.000		
			LF	432.000	4,752.00	
			11.00000	432.000		4,752.00
0125	208-00057	Storm Drain Inlet Protection (Type I) (144 inch)	2.000	0.000		
			EACH	0.000	0.00	
			610.00000	0.000		0.00
0130	208-00075	Pre-fabricated Vehicle Tracking Pad	6.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0135	208-00103	Removal and Disposal of Sediment (Labor)	120.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0140	208-00105	Removal and Disposal of Sediment (Equipment)	50.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00
0145	208-00106	Sweeping (Sediment Removal)	160.000	0.000		
			HOURL	6.000	1,350.00	
			225.00000	6.000		1,350.00
0150	208-00107	Removal of Trash	30.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0155	208-00146	Pre-fabricated Concrete Washout Structure (Type 2)	4.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0160	208-00207	Erosion Control Management	40.000	0.000		
			DAY	0.000	0.00	
			450.00000	0.000		0.00
0165	210-00810	Reset Ground Sign	39.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	210-01000	Reset Fence	300.000	0.000		
			LF	0.000	0.00	
			58.00000	0.000		0.00
0175	210-02804	Grinding: Sidewalk and/or Curb Ramp Repair	57.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0180	212-00700	Organic Fertilizer	6,800.000	0.000		
			LB	0.000	0.00	
			0.75000	0.000		0.00
0185	212-00702	Biotic Soil Amendments (Hydraulically Applied)	29,750.000	0.000		
			LB	0.000	0.00	
			1.00000	0.000		0.00
0190	212-00703	Humate	1,290.000	0.000		
			LB	0.000	0.00	
			0.75000	0.000		0.00
0195	212-00704	Mycorrhizae	173.000	0.000		
			LB	0.000	0.00	
			12.00000	0.000		0.00
0200	212-00707	Seeding (Native) Hydraulic	8.500	0.000		
			ACRE	0.000	0.00	
			1,900.00000	0.000		0.00
0205	212-00711	Seeding (Wetland) Broadcast	0.120	0.000		
			ACRE	0.000	0.00	
			5,200.00000	0.000		0.00
0210	213-00012	Spray-on Mulch Blanket	6.220	0.000		
			ACRE	0.000	0.00	
			4,500.00000	0.000		0.00
0215	213-00150	Bonded Fiber Matrix	5.000	0.000		
			ACRE	0.000	0.00	
			4,500.00000	0.000		0.00
0220	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	11,616.000	0.000		
			SY	0.000	0.00	
			2.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	216-00303	Turf Reinforcement Mat (Class 3)	9,346.000	0.000		
			SY	0.000	0.00	
			7.55000	0.000		0.00
0230	217-00020	Herbicide Treatment	40.000	0.000		
			HOUR	0.000	0.00	
			355.00000	0.000		0.00
0235	240-00010	Removal of Nests	16.000	0.000		
			HOUR	0.000	0.00	
			190.00000	0.000		0.00
0240	304-06007	Aggregate Base Course (Class 6)	2,974.000	0.000		
			CY	446.000	31,220.00	
			70.00000	446.000		31,220.00
0245	304-06008	Aggregate Base Course (Class 6) (Special)	1,034.000	0.000		
			CY	0.000	0.00	
			112.00000	0.000		0.00
0250	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	200.000	0.000		
			TON	0.000	0.00	
			370.00000	0.000		0.00
0255	403-33741	Hot Mix Asphalt (Grading S) (75) (PG 64-22)	2,050.000	0.000		
			TON	469.080	126,651.60	
			270.00000	469.080		126,651.60
0260	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	10,849.000	0.000		
			TON	802.270	144,408.60	
			180.00000	802.270		144,408.60
0265	420-00104	Geotextile (Erosion Control) (Class 3)	12.000	0.000		
			SY	0.000	0.00	
			28.00000	0.000		0.00
0270	506-00209	Riprap (9 Inch)	18.000	0.000		
			CY	0.000	0.00	
			245.00000	0.000		0.00
0275	509-00000	Structural Steel	123.000	0.000		
			LB	0.000	0.00	
			9.75000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0280	601-06102	Concrete (Patching)	20.000		0.000		
				CF	9.000	7,650.00	
			850.00000		9.000		7,650.00
0285	603-01180	18 Inch Reinforced Concrete Pipe	213.000		0.000		
				LF	0.000	0.00	
			170.00000		0.000		0.00
0290	603-10150	15 Inch Corrugated Steel Pipe	45.000		0.000		
				LF	24.000	9,360.00	
			390.00000		24.000		9,360.00
0295	603-10180	18 Inch Corrugated Steel Pipe	10.000		0.000		
				LF	0.000	0.00	
			825.00000		0.000		0.00
0300	603-10240	24 Inch Corrugated Steel Pipe	132.000		0.000		
				LF	19.000	11,780.00	
			620.00000		19.000		11,780.00
0305	603-10300	30 Inch Corrugated Steel Pipe	10.000		0.000		
				LF	0.000	0.00	
			860.00000		0.000		0.00
0310	603-10360	36 Inch Corrugated Steel Pipe	5.000		0.000		
				LF	5.000	4,500.00	
			900.00000		5.000		4,500.00
0315	603-30024	24 Inch Steel End Section	1.000		0.000		
				EACH	0.000	0.00	
			2,300.00000		0.000		0.00
0320	603-77001	Culvert Headwall (3-Sided Culvert)(Type 1)	100.000		0.000		
				SF	43.000	5,074.00	
			118.00000		43.000		5,074.00
0325	604-00505	Inlet Type D (5 Foot)	9.000		0.000		
				EACH	4.000	38,000.00	
			9,500.00000		4.000		38,000.00
0330	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)	62.500		0.000		
				LF	0.000	0.00	
			160.00000		0.000		0.00

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CAT NO0200 ROADWAY						
0335	606-01370	Transition Type 3G	1.000	0.000		
			EACH	0.000	0.00	
			14,700.00000	0.000		0.00
0340	606-02003	End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
			10,800.00000	0.000		0.00
0345	607-11525	Fence (Plastic)	400.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0350	612-00001	Delineator (Type I)	46.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0355	612-00002	Delineator (Type II)	10.000	0.000		
			EACH	0.000	0.00	
			76.00000	0.000		0.00
0360	612-00003	Delineator (Type III)	63.000	0.000		
			EACH	0.000	0.00	
			77.00000	0.000		0.00
0365	614-00025	Sign Panel (Class I) (Install Only)	514.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0370	614-00027	Sign Panel (Class II) (Install Only)	454.000	0.000		
			SF	0.000	0.00	
			29.00000	0.000		0.00
0375	614-01512	Steel Sign Support (2-Inch Round)(Post)	34.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0380	614-01522	Steel Sign Support (2-Inch Round)(Socket)	23.000	0.000		
			EACH	0.000	0.00	
			97.00000	0.000		0.00
0385	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	170.000	0.000		
			LF	0.000	0.00	
			26.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	31.000	0.000		
			EACH	0.000	0.00	
			270.00000	0.000		0.00
0395	614-80391	Rumble Strip (Grinding)(Asphalt)	3,539.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0400	625-00000	Construction Surveying	1.000	0.150		
			L S	0.300	25,200.00	
			84,000.00000	0.450		37,800.00
0405	626-00000	Mobilization	1.000	0.250		
			L S	0.250	141,903.00	
			567,612.00000	0.500		283,806.00
0410	626-01114	Public Information Management (Tier IV)	74.000	0.000		
			DAY	0.000	0.00	
			125.00000	0.000		0.00
0415	627-00008	Modified Epoxy Pavement Marking	291.000	0.000		
			GAL	0.000	0.00	
			175.00000	0.000		0.00
0420	627-00013	Pavement Marking Paint (High Build)	737.000	0.000		
			GAL	30.000	2,370.00	
			79.00000	30.000		2,370.00
0425	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	202.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0430	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	994.000	0.000		
			SF	994.000	19,880.00	
			20.00000	994.000		19,880.00
0435	630-00000	Flagging	2,000.000	328.000		
			HOUR	911.000	33,707.00	
			37.00000	1,239.000		45,843.00
0440	630-00007	Traffic Control Inspection	25.000	0.000		
			DAY	1.000	120.00	
			120.00000	1.000		120.00

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0445	630-00012	Traffic Control Management	60.000	18.000		
			DAY	24.000	34,800.00	
			1,450.00000	42.000		60,900.00
0450	630-80341	Construction Traffic Sign (Panel Size A)	10.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0455	630-80342	Construction Traffic Sign (Panel Size B)	66.000	33.000		
			EACH	0.000	0.00	
			30.00000	33.000		990.00
0460	630-80344	Construction Traffic Sign (Special)	50.000	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00
0465	630-80350	Vertical Panel	35.000	5.000		
			EACH	5.000	42.50	
			8.50000	10.000		85.00
0470	630-80355	Portable Message Sign Panel	3.000	0.000		
			EACH	1.500	5,400.00	
			3,600.00000	1.500		5,400.00
0475	630-80360	Drum Channelizing Device	60.000	0.000		
			EACH	25.000	750.00	
			30.00000	25.000		750.00
0480	630-80370	Barrier (Temporary)	2,000.000	0.000		
			LF	258.000	12,900.00	
			50.00000	258.000		12,900.00
0485	630-80380	Traffic Cone	70.000	30.000		
			EACH	5.000	42.50	
			8.50000	35.000		297.50
0490	700-70010	F/A Minor Contract Revisions	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70016	F/A Fuel Cost Adjustment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0500	700-70018	F/A Roadway Smoothness Incentive	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0515	700-70025	F/A Quality Incentive Payment	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0520	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0525	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 7,024,493.46	\$ 1,064,671.00 \$ 1,702,147.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0530	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	71,000.00	
			71,000.00000	1.000		71,000.00
0535	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	76,000.00	
			76,000.00000	1.000		76,000.00
0540	620-00020	Sanitary Facility	2.000	0.000		
			EACH	2.000	9,000.00	
			4,500.00000	2.000		9,000.00

			CAT 0400	CURRENT AMT	\$ 156,000.00	\$ 156,000.00 \$ 156,000.00

			PROJECT TOTAL	CURRENT AMT	\$ 7,180,493.46	\$ 1,220,671.00 \$ 1,858,147.50