

ESTIMATE SUMMARY

 CONTID: C24152 ESTIMATE NO: 0010 PROG SPEC YR: 2005
 PCN: 24152-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 105.0 DAYS TIME ALLOW: 138 WORK DAYS
 VMS SIGN INSTALLATIONS AND VSL SIGN REPLACEMENTS PERCENT TIME: 76.09 ORIG TIME ALLOW: 138 WORK DAYS

PROJECT NO: ITS 0741-024
 VMS SIGN INSTALLATIONS AND VSL SIGN REPLACEMENTS

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON CLEAR CREEK
 SUMMIT EAGLE

CONTRACTOR:

MORTON ELECTRIC, INC. PAY PERIOD ENDING 11/30/2024 DATE TIME STARTED 04/03/2023
 1049 MEADOW LANE DATE LET 06/02/2022 DATE WORK BEGAN 04/03/2023
 DATE AWARDED 07/26/2022 DATE TIME STOPPED 12/25/2024
 DATE CONTRACT EXECUTED 08/12/2022 DATE ACCEPTED 12/25/2024
 PUEBLO CO 81006 (719)948-3097 DATE NOTICE TO PROCEED 04/03/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,178,416.81 PARTICIPATING	\$ 2,161,436.81	\$ 395,727.71
AWARD PROJECT AMT: \$ 2,152,940.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 99.22% TOTAL EARNINGS	2,161,436.81	395,727.71
FUNDS AVAILABLE: \$ 16,980.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	395,727.71
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-32,294.10	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	395,727.71
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	395,727.71
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 395,727.71

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00815	Removal of Sign (Special)	13.000	13.000		
			EACH	0.000	0.00	
			400.00000	13.000		5,200.00
0010	203-01597	Potholing	53.000	53.000		
			HOURL	0.000	0.00	
			275.00000	53.000		14,575.00
0015	208-00002	*Erosion Log Type 1 (12 Inch)	1,000.000	835.000		
			LF	0.000	0.00	
			12.00000	835.000		10,020.00
0020	208-00035	*Aggregate Bag	70.000	70.000		
			LF	0.000	0.00	
			12.00000	70.000		840.00
0025	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			550.00000	2.000		1,100.00
0030	208-00051	*Storm Drain Inlet Protection (Type I)	0.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0035	208-00052	*Storm Drain Inlet Protection (Type II)	0.000	0.000		
			LF	0.000	0.00	
			76.00000	0.000		0.00
0040	208-00056	*Storm Drain Inlet Protection (Type III)	0.000	0.000		
			EACH	0.000	0.00	
			213.00000	0.000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0050	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0055	208-00106	Sweeping (Sediment Removal)	5.000	5.000		
			HOURL	0.000	0.00	
			120.00000	5.000		600.00

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CAT NO0200 ROADWAY						
0060	208-00107	Removal of Trash	0.000	0.000		
			HOOR	0.000	0.00	
			120.00000	0.000		0.00
0065	208-00207	*Erosion Control Management	33.000	33.000		
			DAY	0.000	0.00	
			988.00000	33.000		32,604.00
0070	210-00827	Reset Pull Box	0.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0075	212-00700	*Organic Fertilizer	0.000	0.000		
			LB	0.000	0.00	
			2.30000	0.000		0.00
0080	212-00701	*Compost (Mechanically Applied)	0.000	0.000		
			CY	0.000	0.00	
			69.00000	0.000		0.00
0085	212-00703	*Humate	0.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0090	212-00704	*Mycorrhizae	0.000	0.000		
			LB	0.000	0.00	
			75.00000	0.000		0.00
0095	212-00705	*Elemental Sulfur	0.000	0.000		
			LB	0.000	0.00	
			21.00000	0.000		0.00
0100	212-00706	*Seeding (Native) Drill	0.100	0.100		
			ACRE	0.000	0.00	
			2,600.00000	0.100		260.00
0105	213-00003	*Mulching (Weed Free)	0.000	0.000		
			ACRE	0.000	0.00	
			1,600.00000	0.000		0.00
0110	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			3.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	345.000	345.000		
		SY		0.000	0.00	
			4.00000	345.000		1,380.00
0120	217-00020	*Herbicide Treatment	0.000	0.000		
		HOURL		0.000	0.00	
			187.00000	0.000		0.00
0125	503-00024	Drilled Shaft (24 Inch)	106.000	106.000		
		LF		0.000	0.00	
			650.00000	106.000		68,900.00
0130	503-00042	*Drilled Shaft (42 Inch)	34.000	34.000		
		LF		0.000	0.00	
			800.00000	34.000		27,200.00
0135	503-00048	*Drilled Shaft (48 Inch)	30.000	30.000		
		LF		0.000	0.00	
			850.00000	30.000		25,500.00
0140	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	562.500	562.500		
		LF		0.000	0.00	
			57.00000	562.500		32,062.50
0145	606-01340	*End Anchorage Type 3D	3.000	3.000		
		EACH		0.000	0.00	
			3,784.00000	3.000		11,352.00
0150	606-01385	*Transition Type 3J	1.000	1.000		
		EACH		0.000	0.00	
			1,936.00000	1.000		1,936.00
0152	606-01390	End Anchor Ty 3K	1.000	1.000		
		EACH		0.000	0.00	
			5,041.00000	1.000		5,041.00
0155	606-02005	*End Anchorage (Flared)	2.000	2.000		
		EACH		0.000	0.00	
			4,924.00000	2.000		9,848.00
0160	607-11525	*Fence (Plastic)	0.000	0.000		
		LF		0.000	0.00	
			7.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	612-00260	Location Marker (Fiber Optic)(Dome)	18.000	18.000		
			EACH	0.000	0.00	
			213.00000	18.000		3,834.00
0170	612-00270	Location Marker (Utility)(Flat Slat)	17.000	14.000		
			EACH	3.000	615.00	
			205.00000	17.000		3,485.00
0175	613-00206	*2 Inch Electrical Conduit (Bored)	666.000	666.000		
			LF	0.000	0.00	
			60.00000	666.000		39,960.00
0180	613-01100	1 Inch Electrical Conduit (Plastic)	120.000	120.000		
			LF	0.000	0.00	
			40.00000	120.000		4,800.00
0185	613-01200	2 Inch Electrical Conduit (Plastic)	1,164.000	1,164.000		
			LF	0.000	0.00	
			60.00000	1,164.000		69,840.00
0187	613-01300	3 In Elec Cond (P)	45.000	45.000		
			LF	0.000	0.00	
			70.00000	45.000		3,150.00
0190	613-04100	Electrical System Modifications	1.000	0.000		
			L S	1.000	25,500.00	
			25,500.00000	1.000		25,500.00
0195	613-07011	Pull Box (11"x18"x12")	17.000	17.000		
			EACH	0.000	0.00	
			1,240.00000	17.000		21,080.00
0200	613-07023	Pull Box (24"x36"x24")	15.000	15.000		
			EACH	0.000	0.00	
			2,655.00000	15.000		39,825.00
0205	613-07040	Pull Box (30"x48"x24")	2.000	2.000		
			EACH	0.000	0.00	
			3,300.00000	2.000		6,600.00
0210	613-07195	Proof Conduit	0.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0212	613-07199	Inst Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			1,340.00000	1.000		1,340.00
0215	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			34,000.00000	1.000		34,000.00
0220	613-60700	Troubleshooting	64.000	64.000		
			HOUR	0.000	0.00	
			175.00000	64.000		11,200.00
0225	613-80130	Service Meter Cabinet	3.000	3.000		
			EACH	0.000	0.00	
			6,900.00000	3.000		20,700.00
0230	614-00041	*Signpost (Special)	14.000	13.000		
			EACH	1.000	4,101.00	
			4,101.00000	14.000		57,414.00
0235	614-10120	Variable Message Sign	3.000	2.700		
			EACH	0.300	23,956.80	
			79,856.00000	3.000		239,568.00
0240	614-10127	Variable Speed Limit Sign	14.000	14.000		
			EACH	0.000	0.00	
			14,500.00000	14.000		203,000.00
0240		MATERIAL ALLOWANCE Variiable Speed Limit Signs		0.000		
			EACH	0.000	0.00	
			10,114.00000	0.000		0.00
0245	614-30205	*VMS Butterfly Support (Roadside)	2.000	2.000		
			EACH	0.000	0.00	
			45,000.00000	2.000		90,000.00
0250	614-32400	*Monotube Overhead Sign Cantilever (24 Inch Diameter)	1.000	1.000		
			EACH	0.000	0.00	
			66,290.00000	1.000		66,290.00
0255	614-70024	*1310nm SFP Optic Module	4.000	0.000		
			EACH	4.000	2,640.00	
			660.00000	4.000		2,640.00

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CAT NO0200 ROADWAY						
0260	614-70028	*CWDM SFP Optic Module	0.000	0.000		
			EACH	0.000	0.00	
			880.00000	0.000		0.00
0265	614-70030	*Optical Attenuator	0.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0270	614-70032	*Optical Filter	0.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0275	614-87006	*Fiber Optic Termination Panel (6 Fiber)	1.000	0.000		
			EACH	1.000	660.00	
			660.00000	1.000		660.00
0280	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	498.000	0.000		
			LF	498.000	4,980.00	
			10.00000	498.000		4,980.00
0285	614-87320	Closed Circuit Television	2.000	2.000		
			EACH	0.000	0.00	
			7,500.00000	2.000		15,000.00
0290	614-87350	*Test Fiber Optic Cable	1.000	0.000		
			L S	1.000	4,500.00	
			4,500.00000	1.000		4,500.00
0295	614-87402	*Breakaway Tapered ITS Pole Steel (40 Feet)	2.000	2.000		
			EACH	0.000	0.00	
			8,035.00000	2.000		16,070.00
0300	614-87691	*Ethernet Switch Type I	3.000	3.000		
			EACH	0.000	0.00	
			5,445.00000	3.000		16,335.00
0305	614-87708	Cellular Modem (CDMA)	2.000	2.000		
			EACH	0.000	0.00	
			6,500.00000	2.000		13,000.00
0310	625-00000	*Construction Surveying	1.000	0.750		
			L S	0.250	8,750.00	
			35,000.00000	1.000		35,000.00

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CAT NO0200 ROADWAY						
0315	626-00000	*Mobilization	1.000	0.368		
			L S	0.632	290,720.00	
			460,000.00000	1.000		460,000.00
0320	626-01114	*Public Information Management (Tier IV)	133.000	130.000		
			DAY	3.000	231.00	
			77.00000	133.000		10,241.00
0325	630-00000	*Flagging	0.000	0.000		
			HOUR	0.000	0.00	
			36.50000	0.000		0.00
0330	630-00003	*Uniformed Traffic Control	0.000	0.000		
			HOUR	0.000	0.00	
			138.00000	0.000		0.00
0335	630-00006	*Uniformed Traffic Control (Vehicle)	0.000	0.000		
			HOUR	0.000	0.00	
			83.00000	0.000		0.00
0340	630-00007	*Traffic Control Inspection	1.000	1.000		
			DAY	0.000	0.00	
			650.00000	1.000		650.00
0345	630-00012	*Traffic Control Management	102.000	99.000		
			DAY	3.000	4,620.00	
			1,540.00000	102.000		157,080.00
0350	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	9.000		
			EACH	1.000	61.00	
			61.00000	10.000		610.00
0355	630-80342	*Construction Traffic Sign (Panel Size B)	38.000	34.200		
			EACH	3.800	273.60	
			72.00000	38.000		2,736.00
0360	630-80351	*Vertical Panel (Plastic)	30.000	27.000		
			EACH	3.000	183.00	
			61.00000	30.000		1,830.00
0365	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	1,760.00	
			8,800.00000	2.000		17,600.00

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CAT NO0200 ROADWAY						
0370	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.800		
		EACH		0.200	330.00	
			1,650.00000	2.000		3,300.00
0375	630-80360	*Drum Channelizing Device	10.000	9.000		
		EACH		1.000	72.00	
			72.00000	10.000		720.00
0380	630-80380	*Traffic Cone	150.000	135.000		
		EACH		15.000	300.00	
			20.00000	150.000		3,000.00
0385	630-80417	*Sequential Flashing Warning Light	0.000	0.000		
		EACH		0.000	0.00	
			27.50000	0.000		0.00
0390	630-85041	*Mobile Attenuator	116.000	113.000		
		DAY		3.000	4,950.00	
			1,650.00000	116.000		191,400.00
0395	700-70010	F/A Minor Contract Revisions	15,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0400	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0405	700-70023	F/A On-The-Job Trainee	2,000.000	0.000		
		F A		2,000.000	2,000.00	
			1.00000	2,000.000		2,000.00
0410	700-70082	F/A Furnish & Install Electrical Service	12,524.310	0.000		
		F A		12,524.310	12,524.31	
			1.00000	12,524.310		12,524.31
0415	700-70111	Project First Program	2,000.000	0.000		
		F A		2,000.000	2,000.00	
			1.00000	2,000.000		2,000.00
0420	700-70230	F/A Communication Lines	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0425	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0435	900-00006	Added Item (Dollar)/ Price Reduction-Pay Factors Concrete-Table 601-3	-2,444.000	-2,444.000			
			DOL	0.000	0.00		
			1.00000	-2,444.000		-2,444.00	

			CAT 0200	CURRENT AMT	\$ 2,178,416.81	\$ 395,727.71 \$ 2,161,436.81	
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0430	620-00020	Sanitary Facility	0.000	0.000			
			EACH	0.000	0.00		
			3,500.00000	0.000		0.00	

			CAT 0400	CURRENT AMT	\$ 0.00	\$ 0.00 \$ 0.00	

			PROJECT TOTAL	CURRENT AMT	\$ 2,178,416.81	\$ 395,727.71 \$ 2,161,436.81	