

ESTIMATE SUMMARY

CONTID: C24148

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 24148-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION: SH 145 MP 63.4 WALL REPLACEMENT
 TIME CHARGED: 32.0 DAYS PERCENT TIME: 20.38
 TIME ALLOW: 10/18/202 FIXED COMPLETION DAT
 ORIG TIME ALLOW: 10/18/202 FIXED COMPLETION DAT

PROJECT NO: C145A-082
 SH 145 MP 63.4 WALL REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: SAN MIGUEL

CONTRACTOR:

HANK WILLIAMS, INC. dba WILLIAMS CONSTRUCTION CONTRACTORS
 P.O. BOX 704
 NORWOOD CO 81423 (970)327-4218

PAY PERIOD ENDING 06/15/2024
 DATE LET 11/09/2023
 DATE AWARDED 11/30/2023
 DATE CONTRACT EXECUTED 12/18/2023
 DATE NOTICE TO PROCEED 05/15/2024

DATE TIME STARTED 05/15/2024
 DATE WORK BEGAN 05/15/2024
 DATE TIME STOPPED
 DATE ACCEPTED

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,193,455.80 PARTICIPATING	\$ 202,789.52	\$ 202,789.52
AWARD PROJECT AMT: \$ 2,276,811.91 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 9.25% TOTAL EARNINGS	202,789.52	202,789.52
FUNDS AVAILABLE: \$ 1,990,666.28 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	202,789.52
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-4,672.44	-4,672.44
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	198,117.08
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	198,117.08
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 198,117.08

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	1,827.000	0.000		
			SY	0.000	0.00	
			9.93000	0.000		0.00
0010	203-01510	Backhoe	20.000	0.000		
			HOOR	8.000	828.00	
			103.50000	8.000		828.00
0015	203-01597	Potholing	20.000	0.000		
			HOOR	0.000	0.00	
			284.30000	0.000		0.00
0020	208-00021	*Silt Fence (Reinforced)	350.000	0.000		
			LF	350.000	2,639.00	
			7.54000	350.000		2,639.00
0025	208-00035	*Aggregate Bag	24.000	0.000		
			LF	24.000	511.68	
			21.32000	24.000		511.68
0030	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			8,063.07000	0.000		0.00
0035	208-00103	*Removal and Disposal of Sediment (Labor)	11.000	0.000		
			HOOR	11.000	1,267.97	
			115.27000	11.000		1,267.97
0040	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOOR	0.000	0.00	
			258.56000	0.000		0.00
0045	210-00001	*Reset Structure (Special)	1.000	0.000		
			EACH	0.000	0.00	
			49,905.51000	0.000		0.00
0050	210-01180	*Reset Guardrail (Special)	278.000	0.000		
			LF	0.000	0.00	
			82.40000	0.000		0.00
0055	212-00700	*Organic Fertilizer	3.000	0.000		
			LB	0.000	0.00	
			14.18000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	35.000	0.000		
			LB	0.000	0.00	
			2.71000	0.000		0.00
0065	212-00703	*Humate	0.800	0.000		
			LB	0.000	0.00	
			4.39000	0.000		0.00
0070	212-00704	*Mycorrhizae	0.200	0.000		
			LB	0.000	0.00	
			216.70000	0.000		0.00
0075	212-00707	*Seeding (Native) Hydraulic	0.010	0.000		
			ACRE	0.000	0.00	
			13,291.00000	0.000		0.00
0080	213-00003	*Mulching (Weed Free)	0.010	0.000		
			ACRE	0.000	0.00	
			10,489.00000	0.000		0.00
0085	213-00061	*Mulch Tackifier	2.000	0.000		
			LB	0.000	0.00	
			22.48000	0.000		0.00
0090	240-00000	*Wildlife Biologist	15.000	0.000		
			HOUR	1.500	406.97	
			271.31000	1.500		406.97
0095	304-09014	Aggregate Base Course (Special)	11.000	0.000		
			TON	0.000	0.00	
			123.96000	0.000		0.00
0100	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	167.000	0.000		
			TON	0.000	0.00	
			286.53000	0.000		0.00
0105	411-10255	*Emulsified Asphalt (Slow-Setting)	92.000	0.000		
			GAL	0.000	0.00	
			8.07000	0.000		0.00
0110	601-03000	Concrete Class D	1.300	0.000		
			CY	0.000	0.00	
			1,477.90000	0.000		0.00

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0115	602-00000	Reinforcing Steel	96.000	0.000		
			LB	0.000	0.00	
			9.88000	0.000		0.00
0120	603-10360	*36 Inch Corrugated Steel Pipe	20.000	0.000		
			LF	0.000	0.00	
			419.73000	0.000		0.00
0125	609-60011	Curb Type 6 (Section M)	240.000	0.000		
			LF	0.000	0.00	
			94.98000	0.000		0.00
0130	615-00050	Embankment Protector Type 5	1.000	0.000		
			EACH	0.000	0.00	
			7,709.14000	0.000		0.00
0135	625-00000	Construction Surveying	1.000	0.000		
			L S	0.150	4,101.99	
			27,346.58000	0.150		4,101.99
0140	626-00000	*Mobilization	1.000	0.000		
			L S	0.119	47,041.65	
			395,308.00000	0.119		47,041.65
0145	626-01114	*Public Information Management (Tier IV)	168.000	0.000		
			DAY	46.000	7,912.00	
			172.00000	46.000		7,912.00
0150	627-00013	*Pavement Marking Paint (High Build)	8.000	0.000		
			GAL	0.000	0.00	
			98.78000	0.000		0.00
0155	630-00000	*Flagging	1,000.000	0.000		
			HOUR	19.000	601.92	
			31.68000	19.000		601.92
0160	630-00007	*Traffic Control Inspection	21.000	0.000		
			DAY	15.000	5,435.55	
			362.37000	15.000		5,435.55
0165	630-00012	*Traffic Control Management	135.000	0.000		
			DAY	12.000	13,589.88	
			1,132.49000	12.000		13,589.88

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CAT NO0200 ROADWAY						
0170	630-80341	*Construction Traffic Sign (Panel Size A)	18.000	0.000		
			EACH	8.000	236.08	
			29.51000	8.000		236.08
0175	630-80342	*Construction Traffic Sign (Panel Size B)	8.000	0.000		
			EACH	4.000	123.56	
			30.89000	4.000		123.56
0180	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	4,697.11	
			4,697.11000	1.000		4,697.11
0185	630-80360	*Drum Channelizing Device	12.000	0.000		
			EACH	6.000	331.98	
			55.33000	6.000		331.98
0190	630-80363	*Drum Channelizing Device (With Light) (Flashing)	15.000	0.000		
			EACH	7.500	518.70	
			69.16000	7.500		518.70
0195	630-80370	Barrier (Temporary) (Concrete)	330.000	0.000		
			LF	165.000	12,876.60	
			78.04000	165.000		12,876.60
0200	630-80380	*Traffic Cone	30.000	0.000		
			EACH	5.000	34.60	
			6.92000	5.000		34.60
0205	630-85010	*Impact Attenuator (Temporary)	2.000	0.000		
			EACH	1.000	2,161.30	
			2,161.30000	1.000		2,161.30
0210	630-86810	*Traffic Signal (Temporary)	1.000	0.000		
			EACH	0.500	12,103.25	
			24,206.50000	0.500		12,103.25
0215	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70014	F/A Incentive	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70023	F/A On-The-Job Trainee	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$	970,120.51 \$	117,419.79 \$ 117,419.79
CAT NO0300 R145A063206LRA						
0240	203-00592	Rock Staining	321.000	0.000		
			SF	0.000	0.00	
			4.48000	0.000		0.00
0245	206-00010	Structure Excavation (Special)	66.000	0.000		
			CY	0.000	0.00	
			122.55000	0.000		0.00
0250	504-06310	Ground Nail (10 Foot)	20.000	0.000		
			EACH	0.000	0.00	
			1,460.36000	0.000		0.00
0255	641-10000	Shotcrete	39.000	0.000		
			SY	0.000	0.00	
			582.55000	0.000		0.00

			CAT 0300	CURRENT AMT \$	61,453.03 \$	0.00 \$ 0.00
CAT NO0301 R145A063240LRA						
0260	203-00440	Rock Excavation (Special)	37.000	0.000		
			CY	0.000	0.00	
			497.73000	0.000		0.00
0265	203-00592	Rock Staining	1,679.000	0.000		
			SF	0.000	0.00	
			4.48000	0.000		0.00
0270	206-00010	Structure Excavation (Special)	801.000	0.000		
			CY	60.000	7,353.00	
			122.55000	60.000		7,353.00

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CAT NO0301 R145A063240LRA						
0275	206-00050	*Structure Backfill (Special)	614.000	0.000		
			CY	0.000	0.00	
			121.35000	0.000		0.00
0280	206-00505	*Filter Material (Special)	200.000	0.000		
			CY	0.000	0.00	
			168.04000	0.000		0.00
0285	420-00000	*Geomembrane	149.000	0.000		
			SY	0.000	0.00	
			23.40000	0.000		0.00
0290	503-01070	Micropile (7 Inch)	1,150.000	0.000		
			LF	0.000	0.00	
			159.00000	0.000		0.00
0295	503-02000	Verification Test Pile	2.000	0.000		
			EACH	0.000	0.00	
			18,774.39000	0.000		0.00
0300	504-05000	*Wire Mesh Facing	2,048.000	0.000		
			SF	0.000	0.00	
			91.34000	0.000		0.00
0305	504-06310	Ground Nail (10 Foot)	9.000	0.000		
			EACH	0.000	0.00	
			1,460.36000	0.000		0.00
0310	504-06315	Ground Nail (15 Foot)	44.000	0.000		
			EACH	0.000	0.00	
			1,690.90000	0.000		0.00
0315	504-06325	Ground Nail (25 Foot)	32.000	0.000		
			EACH	0.000	0.00	
			2,494.33000	0.000		0.00
0320	601-03000	Concrete Class D	13.000	0.000		
			CY	0.000	0.00	
			1,477.90000	0.000		0.00
0325	602-00000	Reinforcing Steel	1,667.000	0.000		
			LB	0.000	0.00	
			9.88000	0.000		0.00

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CAT NO0301 R145A063240LRA						
0330	602-00210	*Welded Wire Fabric	1,290.000	0.000		
			SY	0.000	0.00	
			46.46000	0.000		0.00
0335	607-11576	Temporary Rockfall Containment System	1.000	0.000		
			L S	0.500	16,800.35	
			33,600.70000	0.500		16,800.35
0340	607-55060	*Mesh Pin	312.000	0.000		
			EACH	0.000	0.00	
			55.09000	0.000		0.00
0345	641-10000	Shotcrete	215.000	0.000		
			SY	0.000	0.00	
			582.55000	0.000		0.00

			CAT 0301	CURRENT AMT	\$ 1,082,181.57 \$	24,153.35 \$ 24,153.35
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0350	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	0.750	55,452.93	
			73,937.24000	0.750		55,452.93
0355	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	5,763.45	
			5,763.45000	1.000		5,763.45

			CAT 0400	CURRENT AMT	\$ 79,700.69 \$	61,216.38 \$ 61,216.38

			PROJECT TOTAL	CURRENT AMT	\$ 2,193,455.80 \$	202,789.52 \$ 202,789.52