

ESTIMATE SUMMARY

CONTID: C23838

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 23838-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 89.0 DAYS

TIME ALLOW:

241 WORK DAYS

ITS EQUIPMENT UPGRADE AT EJMT

PERCENT TIME: 36.93

ORIG TIME ALLOW:

241 WORK DAYS

PROJECT NO:

ITS0703-477

ITS EQUIPMENT UPGRADE AT EJMT

NAME OF ROAD:

PROJECT COUNTIES:

CLEAR CREEK

SUMMIT

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.

12150 E. 112TH AVE.

PAY PERIOD ENDING 06/04/2024

DATE TIME STARTED 03/21/2022

DATE LET 01/06/2022

DATE WORK BEGAN 05/01/2023

DATE AWARDED 02/24/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/17/2022

DATE ACCEPTED

HENDERSON

CO 80640 (303)286-8000

DATE NOTICE TO PROCEED 03/21/2022

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 9,059,914.17 PARTICIPATING	\$ 7,800,691.52	\$ 111,121.33
AWARD PROJECT AMT: \$ 8,447,636.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 86.10% TOTAL EARNINGS	7,800,691.52	111,121.33
FUNDS AVAILABLE: \$ 1,259,222.65 STOCKPILED MATERIALS	193,540.00	178,304.00
	GROSS EARNINGS	289,425.33
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-126,714.54	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	7,867,516.98
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	7,867,516.98
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 289,425.33

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	202-00720	Removal of Closed Circuit Camera	108.000	2.000		
			EACH	0.000	0.00	
			965.00000	2.000		1,930.00
0010	202-00810	Removal of Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
			1,285.00000	0.000		0.00
0015	202-00823	Removal of Dynamic Message Sign	125.000	117.000		
			EACH	1.000	1,285.00	
			1,285.00000	118.000		151,630.00
0020	202-00855	Removal of Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			3,850.00000	0.000		0.00
0025	203-01597	Potholing	30.000	10.000		
			HOURL	0.000	0.00	
			665.00000	10.000		6,650.00
0030	208-00035	Aggregate Bag	60.000	60.000		
			LF	0.000	0.00	
			23.00000	60.000		1,380.00
0035	208-00055	Rigid Inlet Protection Device	0.000	0.000		
			EACH	0.000	0.00	
			905.00000	0.000		0.00
0040	208-00056	Storm Drain Inlet Protection (Type III)	0.000	0.000		
			EACH	0.000	0.00	
			510.00000	0.000		0.00
0045	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	0.000	0.00	
			605.00000	0.000		0.00
0050	208-00107	Removal of Trash	168.000	20.000		
			HOURL	148.000	23,680.00	
			160.00000	168.000		26,880.00
0055	240-00000	Wildlife Biologist	0.000	0.000		
			HOURL	0.000	0.00	
			135.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	240-00010	Removal of Nests	0.000	0.000		
			HOOR	0.000	0.00	
			130.00000	0.000		0.00
0065	613-00100	1 Inch Electrical Conduit (GRC)	2,300.000	2,051.000		
			LF	0.000	0.00	
			155.00000	2,051.000		317,905.00
0070	613-01200	2 Inch Electrical Conduit (Plastic)	90.000	90.000		
			LF	0.000	0.00	
			175.00000	90.000		15,750.00
0075	613-05606	6 Inch Wide Cable Tray	4,000.000	4,000.000		
			LF	0.000	0.00	
			140.00000	4,000.000		560,000.00
0080	613-07040	Pull Box (30"x48"x24")	6.000	5.000		
			EACH	0.000	0.00	
			4,005.00000	5.000		20,025.00
0085	613-07195	Proof Conduit	9,975.000	9,975.000		
			LF	0.000	0.00	
			17.00000	9,975.000		169,575.00
0090	613-10000	Wiring	1.000	0.950		
			L S	0.050	10,500.00	
			210,000.00000	1.000		210,000.00
0095	613-60700	Troubleshooting	222.000	180.000		
			HOOR	42.000	13,860.00	
			330.00000	222.000		73,260.00
0100	614-01026	Steel Signpost (W 10x26)	96.000	96.000		
			LF	0.000	0.00	
			170.00000	96.000		16,320.00
0105	614-03006	Concrete Footing (Type 6)	6.000	6.000		
			EACH	0.000	0.00	
			10,825.00000	6.000		64,950.00
0110	614-10140	Variable Message Sign LED (Double Faced)	22.000	22.000		
			EACH	0.000	0.00	
			96,065.00000	22.000		2,113,430.00

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CAT NO0200 ROADWAY						
0115	614-10145	Variable Message Sign LED (Single Faced)	1.000	1.000		
			EACH	0.000	0.00	
			107,210.00000	1.000		107,210.00
0120	614-10146	Variable Message Sign (LED) (Ground Mounted)	4.000	3.000		
			EACH	0.000	0.00	
			58,775.00000	3.000		176,325.00
0125	614-10147	Variable Message Sign LED (Overhead)	4.000	0.000		
			EACH	0.000	0.00	
			70,175.00000	0.000		0.00
0125		MATERIAL ALLOWANCE Portal Face Signs		0.000		
			EACH	4.000	193,540.00	
			48,385.00000	4.000		193,540.00
0130	614-10240	Lane Use Control Signal LED (Double Faced)	90.000	88.000		
			EACH	0.000	0.00	
			11,960.00000	88.000		1,052,480.00
0135	614-70024	1310nm SFP Optic Module	140.000	140.000		
			EACH	0.000	0.00	
			350.00000	140.000		49,000.00
0140	614-72830	Communications Cabinet	1.000	1.000		
			EACH	0.000	0.00	
			27,800.00000	1.000		27,800.00
0145	614-72831	Communications Cabinet (Type 1)	6.000	6.000		
			EACH	0.000	0.00	
			28,900.00000	6.000		173,400.00
0150	614-72895	Vehicle Detection System (Single Camera)	2.000	2.000		
			EACH	0.000	0.00	
			7,130.00000	2.000		14,260.00
0150		MATERIAL ALLOWANCE Axis 6225 LE		0.000		
			EACH	0.000	0.00	
			4,124.80000	0.000		0.00
0155	614-80000	Flashing Beacon	6.000	6.000		
			EACH	0.000	0.00	
			1,930.00000	6.000		11,580.00

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CAT NO0200 ROADWAY						
0160	614-87006	Fiber Optic Termination Panel (6 Fiber)	12.000	2.000		
			EACH	0.000	0.00	
			830.00000	2.000		1,660.00
0165	614-87320	Closed Circuit Television	63.000	63.000		
			EACH	0.000	0.00	
			4,435.00000	63.000		279,405.00
0165		MATERIAL ALLOWANCE Axis M3115-LVE		0.000		
			EACH	0.000	0.00	
			498.39000	0.000		0.00
0170	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	48.000	43.000		
			EACH	4.000	30,720.00	
			7,680.00000	47.000		360,960.00
0170		MATERIAL ALLOWANCE Axis Q6075-E		2.000		
			EACH	-2.000	-6,236.00	
			3,118.00000	0.000		0.00
0175	614-87350	Test Fiber Optic Cable	1.000	0.500		
			L S	0.000	0.00	
			19,400.00000	0.500		9,700.00
0180	614-87425	Fiber Optic Cable (Multi Mode) (24 Strands)	22,000.000	11,435.000		
			LF	0.000	0.00	
			4.00000	11,435.000		45,740.00
0185	614-87691	Ethernet Switch Type I	11.000	11.000		
			EACH	0.000	0.00	
			4,260.00000	11.000		46,860.00
0185		MATERIAL ALLOWANCE Cisco 3300		0.000		
			EACH	0.000	0.00	
			3,750.00000	0.000		0.00
0190	614-87692	Ethernet Switch Type II	36.000	33.000		
			EACH	3.000	10,425.00	
			3,475.00000	36.000		125,100.00
0190		MATERIAL ALLOWANCE Cisco2200		3.000		
			EACH	-3.000	-9,000.00	
			3,000.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0195	614-87698	Ethernet Aggregation Switch Type II	3.000	3.000		
			EACH	0.000	0.00	
			9,985.00000	3.000		29,955.00
0195		MATERIAL ALLOWANCE Cisco9300		0.000		
			EACH	0.000	0.00	
			9,200.00000	0.000		0.00
0200	625-00000	Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			32,500.00000	0.500		16,250.00
0205	626-00000	Mobilization	1.000	0.983		
			L S	0.000	0.00	
			780,000.00000	0.983		766,740.00
0210	626-01113	Public Information Management (Tier III)	100.000	52.000		
			DAY	0.000	0.00	
			2,635.00000	52.000		137,020.00
0215	630-00000	Flagging	50.000	5.500		
			HOUR	0.000	0.00	
			40.00000	5.500		220.00
0220	630-00001	Pilot Car Operation	1,727.000	1,727.000		
			HOUR	0.000	0.00	
			75.00000	1,727.000		129,525.00
0225	630-00007	Traffic Control Inspection	33.000	33.000		
			DAY	0.000	0.00	
			395.00000	33.000		13,035.00
0230	630-00012	Traffic Control Management	241.000	81.000		
			DAY	0.000	0.00	
			2,285.00000	81.000		185,085.00
0235	630-80335	Barricade (Type 3 M-A) (Temporary)	4.000	3.600		
			EACH	0.000	0.00	
			66.00000	3.600		237.60
0240	630-80341	Construction Traffic Sign (Panel Size A)	26.000	1.800		
			EACH	0.000	0.00	
			44.00000	1.800		79.20

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-----						
CAT NO0200 ROADWAY						
0245	630-80342	Construction Traffic Sign (Panel Size B)	84.000	21.600		
			EACH	0.000	0.00	
			55.00000	21.600		1,188.00
0250	630-80343	Construction Traffic Sign (Panel Size C)	8.000	1.800		
			EACH	0.000	0.00	
			65.00000	1.800		117.00
0255	630-80350	Vertical Panel	30.000	21.600		
			EACH	0.000	0.00	
			28.00000	21.600		604.80
0260	630-80355	Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			5,885.00000	1.800		10,593.00
0265	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.800		
			EACH	0.000	0.00	
			1,760.00000	1.800		3,168.00
0270	630-80363	Drum Channelizing Device (With Light) (Flashing)	75.000	67.500		
			EACH	0.000	0.00	
			22.00000	67.500		1,485.00
0275	630-80380	Traffic Cone	325.000	292.500		
			EACH	0.000	0.00	
			5.00000	292.500		1,462.50
0280	630-85020	Mobile Attenuator	2.000	0.900		
			EACH	0.000	0.00	
			55,700.00000	0.900		50,130.00
0285	700-70010	F/A Minor Contract Revisions	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0300	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70230	F/A Communication Lines	130,000.000	76,401.120		
			F A	20,651.330	20,651.33	
			1.00000	97,052.450		97,052.45
0310	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70495	F/A Asbestos Abatement Work	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70496	F/A Lead Abatement Work	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	201-00002	Clearing Silverplume	1.000	1.000		
			L S	0.000	0.00	
			11,089.17000	1.000		11,089.17
0335	630-86810	Traffic Signal (Temp)	2.000	1.800		
			EACH	0.000	0.00	
			25,036.00000	1.800		45,064.80
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			CAT 0200	CURRENT AMT	\$ 8,990,489.17	\$ 289,425.33
					\$ 7,924,806.52	
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0325	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			69,425.00000	1.000		69,425.00
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			CAT 0400	CURRENT AMT	\$ 69,425.00	\$ 0.00
					\$ 69,425.00	
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			PROJECT TOTAL	CURRENT AMT	\$ 9,059,914.17	\$ 289,425.33
					\$ 7,994,231.52	