

ESTIMATE RUN 04/08/2025

ESTIMATE SUMMARY

13:42:37

CONTID: C23817

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 23817-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 69.0 DAYS

TIME ALLOW:

80 WORK DAYS

US 24G EL PASO COUNTY SURFACE TREATMENT

PERCENT TIME: 86.25

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO:

NH0243-092

US 24G EL PASO COUNTY SURFACE TREATMENT

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

EDW. C. LEVY CO.

2635 DELTA DRIVE

PAY PERIOD ENDING

04/08/2025

DATE TIME STARTED 04/12/2024

DATE LET

03/21/2024

DATE WORK BEGAN 05/31/2024

DATE AWARDED

04/01/2024

DATE TIME STOPPED 03/03/2025

DATE CONTRACT EXECUTED

04/01/2024

DATE ACCEPTED 03/03/2025

COLORADO SPRINGS

CO 80910

(719)392-4207

DATE NOTICE TO PROCEED

04/12/2024

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 8,900,521.37 PARTICIPATING

\$ 7,900,972.11

\$ 960,798.55

AWARD PROJECT AMT: \$ 8,656,532.96 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 88.77% TOTAL EARNINGS

7,900,972.11

960,798.55

FUNDS AVAILABLE: \$ 999,549.26 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

7,900,972.11

960,798.55

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-129,847.99

0.00

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

7,771,124.12

960,798.55

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

7,771,124.12

960,798.55

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

960,798.55

APPROVED FOR PAYMENT BY

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23817
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0005	201-00000	Clearing and Grubbing	1.000	0.000		
		L S		0.000	0.00	
			40,881.25000	0.000		0.00
0010	202-00090	*Removal of Delineator	323.000	200.000		
		EACH		123.000	1,014.75	
			8.25000	323.000		2,664.75
0015	202-00240	*Removal of Asphalt Mat (Planing)	291,294.940	291,294.940		
		SY		0.000	0.00	
			2.10000	291,294.940		611,719.37
0020	202-00250	*Removal of Pavement Marking	1,053.000	0.000		
		SF		1,052.000	3,156.00	
			3.00000	1,052.000		3,156.00
0025	202-00251	*Removal of Pavement Marking (Asphalt Grooving)	83,313.000	0.000		
		SF		83,313.000	54,153.45	
			0.65000	83,313.000		54,153.45
0030	202-00425	*Removal of Bridge Railing (FOR WOODEN RAIL)	310.000	310.000		
		LF		0.000	0.00	
			185.00000	310.000		57,350.00
0035	202-00810	*Removal of Ground Sign	3.000	0.000		
		EACH		2.000	110.00	
			55.00000	2.000		110.00
0040	202-00821	*Removal of Sign Panel	5.000	0.000		
		EACH		0.000	0.00	
			82.50000	0.000		0.00
0045	202-01130	*Removal of Guardrail Type 3	1,225.000	687.500		
		LF		150.000	2,182.50	
			14.55000	837.500		12,185.63
0050	202-01175	*Removal of Guardrail (Special)	50.000	25.000		
		LF		18.750	274.69	
			14.65000	43.750		640.94
0055	202-01300	*Removal of End Anchorage	32.000	18.000		
		EACH		0.000	0.00	
			547.00000	18.000		9,846.00

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	CAT N00200	ROADWAY				
0060	202-04002	Clean Culvert	2.000	2.000		
			EACH	0.000	0.00	
			1,342.00000	2.000		2,684.00
0065	203-00060	Embankment Material (Complete In Place)	1,541.000	0.000		
			CY	0.000	0.00	
			66.30000	0.000		0.00
0070	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			157.00000	0.000		0.00
0075	203-01597	Potholing	40.000	40.000		
			HOURL	0.000	0.00	
			330.00000	40.000		13,200.00
0080	207-00700	Topsoil (Onsite)	0.000	0.000		
			CY	0.000	0.00	
			24.20000	0.000		0.00
0085	208-00002	*Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			4.75000	0.000		0.00
0090	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			49.50000	0.000		0.00
0095	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			275.00000	0.000		0.00
0100	208-00106	*Sweeping (Sediment Removal)	40.000	40.000		
			HOURL	0.000	0.00	
			198.00000	40.000		7,920.00
0105	208-00107	*Removal of Trash	40.000	40.000		
			HOURL	0.000	0.00	
			176.00000	40.000		7,040.00
0110	208-00207	*Erosion Control Management	20.000	0.000		
			DAY	0.000	0.00	
			1,166.00000	0.000		0.00

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	CAT N00200	ROADWAY				
0115	210-00090	*Reset Delineator	264.000	0.000		
			EACH	0.000	0.00	
			33.00000	0.000		0.00
0120	210-00810	*Reset Ground Sign	9.000	0.000		
			EACH	9.000	6,732.00	
			748.00000	9.000		6,732.00
0125	210-00815	*Reset Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0130	212-00700	*Organic Fertilizer	0.000	0.000		
			LB	0.000	0.00	
			10.15000	0.000		0.00
0135	212-00701	*Compost (Mechanically Applied)	0.000	0.000		
			CY	0.000	0.00	
			91.30000	0.000		0.00
0140	212-00703	*Humate	0.000	0.000		
			LB	0.000	0.00	
			4.10000	0.000		0.00
0145	212-00704	*Mycorrhizae	0.000	0.000		
			LB	0.000	0.00	
			15.85000	0.000		0.00
0150	212-00708	*Seeding (Native) Broadcast	0.000	0.000		
			ACRE	0.000	0.00	
			2,007.00000	0.000		0.00
0155	213-00012	*Spray-on Mulch Blanket	0.000	0.000		
			ACRE	0.000	0.00	
			2,860.00000	0.000		0.00
0160	216-00211	*Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	0.000	0.000		
			SY	0.000	0.00	
			4.25000	0.000		0.00
0165	240-00010	*Removal of Nests	20.000	20.000		
			HOURL	0.000	0.00	
			255.00000	20.000		5,100.00

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	CAT N00200	ROADWAY				
0170	240-00020	*Netting	4,078.000	0.000		
			SY	976.000	13,566.40	
			13.90000	976.000		13,566.40
0175	304-08002	Aggregate Base Course (Shoulder Material)	1,331.000	0.000		
			CY	1,331.000	135,762.00	
			102.00000	1,331.000		135,762.00
0180	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	500.000	0.000		
			TON	0.000	0.00	
			230.00000	0.000		0.00
0185	403-09500	Furnish Hot Mix Asphalt	906.600	906.600		
			TON	0.000	0.00	
			69.00000	906.600		62,555.40
0190	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	38,704.970	38,704.970		
			TON	0.000	0.00	
			105.00000	38,704.970		4,064,021.85
0195	411-10255	Emulsified Asphalt (Slow-Setting)	14,524.000	11,188.500		
			GAL	0.000	0.00	
			8.00000	11,188.500		89,508.00
0200	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	1,812.500	1,637.500		
			LF	150.000	8,437.50	
			56.25000	1,787.500		100,546.88
0205	606-00900	*Guardrail (Special)	43.750	25.000		
			LF	18.750	3,525.00	
			188.00000	43.750		8,225.00
0210	606-01370	*Transition Type 3G	9.000	8.000		
			EACH	1.000	3,839.00	
			3,839.00000	9.000		34,551.00
0215	606-01400	*Transition Type BR10M-GR3	8.000	8.000		
			EACH	0.000	0.00	
			6,612.00000	8.000		52,896.00
0220	606-02005	*End Anchorage (Flared)	27.000	26.000		
			EACH	1.000	4,230.00	
			4,230.00000	27.000		114,210.00

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CAT N00200 ROADWAY						
0225	606-11037	*Bridge Rail Type 10R MASH	198.000	0.000		
		LF		198.000	103,950.00	
			525.00000	198.000		103,950.00
0230	612-00001	*Delineator (Type I)	15.000	0.000		
		EACH		0.000	0.00	
			20.80000	0.000		0.00
0235	612-00003	*Delineator (Type III)	57.000	0.000		
		EACH		0.000	0.00	
			26.10000	0.000		0.00
0240	612-00039	*Delineator (Flexible) (Surface Mounted)	300.000	250.000		
		EACH		50.000	4,400.00	
			88.00000	300.000		26,400.00
0241	612-00041	Delin (Flex) (Ty I)	45.000	0.000		
		EACH		16.000	1,380.00	
			86.25000	16.000		1,380.00
0242	612-00042	Delin (Flex) (Ty II)	75.000	0.000		
		EACH		48.000	4,250.40	
			88.55000	48.000		4,250.40
0243	612-00043	Delin (Flex) (Ty III)	45.000	0.000		
		EACH		0.000	0.00	
			90.85000	0.000		0.00
0245	614-00011	*Sign Panel (Class I)	23.660	23.660		
		SF		0.000	0.00	
			35.20000	23.660		832.83
0250	614-00200	*Steel Signpost (U-2)	135.000	135.000		
		LF		0.000	0.00	
			19.80000	135.000		2,673.00
0255	614-80390	*Rumble Strip (Grinding)(Asphalt)(Sinusoidal)	125,695.000	101,325.000		
		LF		24,370.000	6,092.50	
			0.25000	125,695.000		31,423.75
0260	625-00000	*Construction Surveying	1.000	0.370		
		L S		0.000	0.00	
			36,848.00000	0.370		13,633.76

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CAT NO0200 ROADWAY						
0265	626-00000	*Mobilization	1.000	1.000		
		L S		0.000	0.00	
			375.00000	1.000		375,000.00
0270	626-01113	*Public Information Management (Tier III)	286.000	203.000		
		DAY		83.000	5,021.50	
			60.50000	286.000		17,303.00
0275	627-00008	*Modified Epoxy Pavement Marking	1,258.000	0.000		
		GAL		1,258.000	193,732.00	
			154.00000	1,258.000		193,732.00
0280	627-00016	*Pavement Marking Paint (High Build)(Temporary)	2,336.620	2,247.620		
		GAL		89.000	9,256.00	
			104.00000	2,336.620		243,008.48
0285	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	13,813.000	9,116.000		
		SF		3,506.000	81,865.10	
			23.35000	12,622.000		294,723.70
0290	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	1,624.000	921.000		
		SF		698.000	13,820.40	
			19.80000	1,619.000		32,056.20
0295	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	854.000	90.000		
		SF		532.000	8,033.20	
			15.10000	622.000		9,392.20
0300	630-00000	*Flagging	8,000.000	5,417.750		
		HOURL		2,059.500	113,272.50	
			55.00000	7,477.250		411,248.75
0301	630-00001	Pilot Car Operation	857.750	766.500		
		HOURL		91.250	10,402.50	
			114.00000	857.750		97,783.50
0305	630-00003	*Uniformed Traffic Control	604.750	604.750		
		HOURL		0.000	0.00	
			269.00000	604.750		162,677.75
0310	630-00007	*Traffic Control Inspection	122.000	68.000		
		DAY		51.000	9,792.00	
			192.00000	119.000		22,848.00

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	CAT NO0200	ROADWAY				
0315	630-00012	*Traffic Control Management	108.000	84.000		
		DAY		24.000	42,240.00	
			1,760.00000	108.000		190,080.00
0320	630-80001	*Flashing Beacon (Portable)	40.000	1.800		
		EACH		0.200	110.00	
			550.00000	2.000		1,100.00
0325	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	24.300		
		EACH		2.700	193.05	
			71.50000	27.000		1,930.50
0330	630-80342	*Construction Traffic Sign (Panel Size B)	82.000	49.500		
		EACH		5.500	514.25	
			93.50000	55.000		5,142.50
0335	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	4.500		
		EACH		0.500	55.00	
			110.00000	5.000		550.00
0340	630-80348	Construction Information Sign	2.000	1.800		
		EACH		0.200	165.00	
			825.00000	2.000		1,650.00
0345	630-80350	*Vertical Panel	100.000	21.600		
		EACH		2.400	145.20	
			60.50000	24.000		1,452.00
0350	630-80355	*Portable Message Sign Panel	3.000	2.700		
		EACH		0.300	3,300.00	
			11,000.00000	3.000		33,000.00
0355	630-80360	*Drum Channelizing Device	150.000	81.000		
		EACH		9.000	544.50	
			60.50000	90.000		5,445.00
0360	630-80370	*Barrier (Temporary)	0.000	0.000		
		LF		0.000	0.00	
			182.00000	0.000		0.00
0365	630-80380	*Traffic Cone	300.000	145.800		
		EACH		16.200	356.40	
			22.00000	162.000		3,564.00

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	CAT N00200	ROADWAY				
0366	630-80440	Port Rumble Strips (Temp)	6.000	5.400		
			EACH	0.600	1,440.00	
			2,400.00000	6.000		14,400.00
0370	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	13,749.00	
			13,749.00000	1.000		13,749.00
0375	630-85010	Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			11,329.00000	0.000		0.00
0380	630-85020	*Mobile Attenuator	2.000	1.800		
			EACH	0.200	5,600.00	
			28,000.00000	2.000		56,000.00
0385	632-00000	Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			31,000.00000	1.000		31,000.00
0390	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70018	F/A Roadway Smoothness Incentive	161,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70019	F/A Asphalt Cement Cost Adjustment	79,300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70023	F/A On-The-Job Trainee	0.000	-53,548.800		
			F A	0.000	0.00	
			1.00000	-53,548.800		-53,548.80
0415	700-70025	F/A Quality Incentive Payment	190,000.000	0.000		
			F A	-9,619.090	-9,619.09	
			1.00000	-9,619.090		-9,619.09

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CAT NO0200 ROADWAY								
0420	700-70111	Project First Program		0.000		0.000		
			F A			0.000	0.00	
				1.000000		0.000		0.00
0425	700-70360	F/A Signs, Delineators and Mileposts		0.000		0.000		
			F A			0.000	0.00	
				1.000000		0.000		0.00
0430	700-70380	F/A Erosion Control		1,000.000		0.000		
			F A			0.000	0.00	
				1.000000		0.000		0.00
0431	900-00006	Added Item (Dollar)/ P/R Working Time Limitation Violation		1.000		1.000		
			DOL			0.000	0.00	
				1.000000		1.000		1.00
0455	900-00006	Added Item (Dollar)/ Asphalt Binder Price Reduction		0.000		-99,753.850		
			DOL			99,753.850	99,753.85	
				1.000000		0.000		0.00
			CAT 0200	CURRENT AMT	\$	8,810,107.37	\$	960,798.55
							\$	7,810,558.10

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS								
0440	620-00002	*Field Office (Class 2)		1.000		1.000		
			EACH			0.000	0.00	
				48,317.000000		1.000		48,317.00
0445	620-00012	*Field Laboratory (Class 2)		1.000		1.000		
			EACH			0.000	0.00	
				34,343.000000		1.000		34,343.00
0450	620-00020	*Sanitary Facility		2.000		2.000		
			EACH			0.000	0.00	
				3,877.000000		2.000		7,754.00
			CAT 0400	CURRENT AMT	\$	90,414.00	\$	0.00
							\$	90,414.00
			PROJECT TOTAL	CURRENT AMT	\$	8,900,521.37	\$	960,798.55
							\$	7,900,972.10