

ESTIMATE SUMMARY

 CONTID: C23817 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 23817-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: US 24G EL PASO COUNTY SURFACE TREATMENT
 TIME CHARGED: 16.0 DAYS TIME ALLOW: 80 WORK DAYS
 PERCENT TIME: 20.00 ORIG TIME ALLOW: 80 WORK DAYS

PROJECT NO: NH0243-092
 US 24G EL PASO COUNTY SURFACE TREATMENT

NAME OF ROAD:
 PROJECT COUNTIES: EL PASO

CONTRACTOR: EDW. C. LEVY CO.
 2635 DELTA DRIVE
 COLORADO SPRINGS CO 80910 (719)392-4207

PAY PERIOD ENDING	06/28/2024	DATE TIME STARTED	04/12/2024
DATE LET	03/21/2024	DATE WORK BEGAN	05/31/2024
DATE AWARDED	04/01/2024	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/01/2024	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/12/2024		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 9,454,725.57 PARTICIPATING	\$ 332,939.02	\$ 332,939.02
AWARD PROJECT AMT: \$ 8,656,532.96 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 3.52% TOTAL EARNINGS	332,939.02	332,939.02
FUNDS AVAILABLE: \$ 9,121,786.55 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	332,939.02
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-9,988.17	-9,988.17
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	322,950.85
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	322,950.85
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 322,950.85

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			40,881.25000	0.000		0.00
0010	202-00090	*Removal of Delineator	34.000	0.000		
			EACH	0.000	0.00	
			8.25000	0.000		0.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	290,476.000	0.000		
			SY	0.000	0.00	
			2.10000	0.000		0.00
0020	202-00250	*Removal of Pavement Marking	1,053.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0025	202-00251	*Removal of Pavement Marking (Asphalt Grooving)	83,313.000	0.000		
			SF	0.000	0.00	
			0.65000	0.000		0.00
0030	202-00425	*Removal of Bridge Railing (FOR WOODEN RAIL)	310.000	0.000		
			LF	0.000	0.00	
			185.00000	0.000		0.00
0035	202-00810	*Removal of Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0040	202-00821	*Removal of Sign Panel	5.000	0.000		
			EACH	0.000	0.00	
			82.50000	0.000		0.00
0045	202-01130	*Removal of Guardrail Type 3	1,225.000	0.000		
			LF	612.500	8,911.88	
			14.55000	612.500		8,911.88
0050	202-01175	*Removal of Guardrail (Special)	50.000	0.000		
			LF	25.000	366.25	
			14.65000	25.000		366.25
0055	202-01300	*Removal of End Anchorage	32.000	0.000		
			EACH	16.000	8,752.00	
			547.00000	16.000		8,752.00

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CAT NO0200 ROADWAY						
0060	202-04002	Clean Culvert	2.000	0.000		
			EACH	0.000	0.00	
			1,342.00000	0.000		0.00
0065	203-00060	Embankment Material (Complete In Place)	1,541.000	0.000		
			CY	0.000	0.00	
			66.30000	0.000		0.00
0070	203-01500	Blading	8.000	0.000		
			HOURL	0.000	0.00	
			157.00000	0.000		0.00
0075	203-01597	Potholing	40.000	0.000		
			HOURL	3.000	990.00	
			330.00000	3.000		990.00
0080	207-00700	Topsoil (Onsite)	484.000	0.000		
			CY	0.000	0.00	
			24.20000	0.000		0.00
0085	208-00002	*Erosion Log Type 1 (12 Inch)	300.000	0.000		
			LF	0.000	0.00	
			4.75000	0.000		0.00
0090	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	0.000	0.00	
			49.50000	0.000		0.00
0095	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURL	0.000	0.00	
			275.00000	0.000		0.00
0100	208-00106	*Sweeping (Sediment Removal)	40.000	0.000		
			HOURL	0.000	0.00	
			198.00000	0.000		0.00
0105	208-00107	*Removal of Trash	40.000	0.000		
			HOURL	0.000	0.00	
			176.00000	0.000		0.00
0110	208-00207	*Erosion Control Management	20.000	0.000		
			DAY	0.000	0.00	
			1,166.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-00090	*Reset Delineator	264.000	0.000		
			EACH	0.000	0.00	
			33.00000	0.000		0.00
0120	210-00810	*Reset Ground Sign	5.000	0.000		
			EACH	0.000	0.00	
			748.00000	0.000		0.00
0125	210-00815	*Reset Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0130	212-00700	*Organic Fertilizer	120.000	0.000		
			LB	0.000	0.00	
			10.15000	0.000		0.00
0135	212-00701	*Compost (Mechanically Applied)	13.000	0.000		
			CY	0.000	0.00	
			91.30000	0.000		0.00
0140	212-00703	*Humate	40.000	0.000		
			LB	0.000	0.00	
			4.10000	0.000		0.00
0145	212-00704	*Mycorrhizae	1.600	0.000		
			LB	0.000	0.00	
			15.85000	0.000		0.00
0150	212-00708	*Seeding (Native) Broadcast	0.200	0.000		
			ACRE	0.000	0.00	
			2,007.00000	0.000		0.00
0155	213-00012	*Spray-on Mulch Blanket	0.200	0.000		
			ACRE	0.000	0.00	
			2,860.00000	0.000		0.00
0160	216-00211	*Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	400.000	0.000		
			SY	0.000	0.00	
			4.25000	0.000		0.00
0165	240-00010	*Removal of Nests	20.000	0.000		
			HOURL	0.000	0.00	
			255.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	240-00020	*Netting	4,078.000	0.000		
			SY	0.000	0.00	
			13.90000	0.000		0.00
0175	304-08002	Aggregate Base Course (Shoulder Material)	914.000	0.000		
			CY	0.000	0.00	
			102.00000	0.000		0.00
0180	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	500.000	0.000		
			TON	0.000	0.00	
			230.00000	0.000		0.00
0185	403-09500	Furnish Hot Mix Asphalt	1,000.000	0.000		
			TON	0.000	0.00	
			69.00000	0.000		0.00
0190	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	43,905.000	0.000		
			TON	0.000	0.00	
			105.00000	0.000		0.00
0195	411-10255	Emulsified Asphalt (Slow-Setting)	14,524.000	0.000		
			GAL	0.000	0.00	
			8.00000	0.000		0.00
0200	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	1,538.000	0.000		
			LF	762.500	42,890.63	
			56.25000	762.500		42,890.63
0205	606-00900	*Guardrail (Special)	25.000	0.000		
			LF	25.000	4,700.00	
			188.00000	25.000		4,700.00
0210	606-01370	*Transition Type 3G	8.000	0.000		
			EACH	0.000	0.00	
			3,839.00000	0.000		0.00
0215	606-01400	*Transition Type BR10M-GR3	8.000	0.000		
			EACH	0.000	0.00	
			6,612.00000	0.000		0.00
0220	606-02005	*End Anchorage (Flared)	26.000	0.000		
			EACH	16.000	67,680.00	
			4,230.00000	16.000		67,680.00

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CAT NO0200 ROADWAY						
0225	606-11037	*Bridge Rail Type 10R MASH	198.000	0.000		
			LF	0.000	0.00	
			525.00000	0.000		0.00
0230	612-00001	*Delineator (Type I)	15.000	0.000		
			EACH	0.000	0.00	
			20.80000	0.000		0.00
0235	612-00003	*Delineator (Type III)	57.000	0.000		
			EACH	0.000	0.00	
			26.10000	0.000		0.00
0240	612-00039	*Delineator (Flexible) (Surface Mounted)	250.000	0.000		
			EACH	0.000	0.00	
			88.00000	0.000		0.00
0245	614-00011	*Sign Panel (Class I)	23.000	0.000		
			SF	0.000	0.00	
			35.20000	0.000		0.00
0250	614-00200	*Steel Signpost (U-2)	117.000	0.000		
			LF	0.000	0.00	
			19.80000	0.000		0.00
0255	614-80390	*Rumble Strip (Grinding)(Asphalt)(Sinusoidal)	113,658.000	0.000		
			LF	0.000	0.00	
			0.25000	0.000		0.00
0260	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.370	13,633.76	
			36,848.00000	0.370		13,633.76
0265	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			375,000.00000	0.000		0.00
0270	626-01113	*Public Information Management (Tier III)	170.000	0.000		
			DAY	49.000	2,964.50	
			60.50000	49.000		2,964.50
0275	627-00008	*Modified Epoxy Pavement Marking	1,251.000	0.000		
			GAL	0.000	0.00	
			154.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	627-00016	*Pavement Marking Paint (High Build)(Temporary)	1,443.000	0.000		
			GAL	0.000	0.00	
			104.00000	0.000		0.00
0285	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	13,813.000	0.000		
			SF	0.000	0.00	
			23.35000	0.000		0.00
0290	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	1,624.000	0.000		
			SF	0.000	0.00	
			19.80000	0.000		0.00
0295	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	854.000	0.000		
			SF	0.000	0.00	
			15.10000	0.000		0.00
0300	630-00000	*Flagging	8,000.000	0.000		
			HOURL	0.000	0.00	
			55.00000	0.000		0.00
0305	630-00003	*Uniformed Traffic Control	400.000	0.000		
			HOURL	58.750	15,803.75	
			269.00000	58.750		15,803.75
0310	630-00007	*Traffic Control Inspection	60.000	0.000		
			DAY	3.000	576.00	
			192.00000	3.000		576.00
0315	630-00012	*Traffic Control Management	80.000	0.000		
			DAY	8.000	14,080.00	
			1,760.00000	8.000		14,080.00
0320	630-80001	*Flashing Beacon (Portable)	40.000	0.000		
			EACH	1.000	550.00	
			550.00000	1.000		550.00
0325	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	0.000		
			EACH	6.000	429.00	
			71.50000	6.000		429.00
0330	630-80342	*Construction Traffic Sign (Panel Size B)	82.000	0.000		
			EACH	11.500	1,075.25	
			93.50000	11.500		1,075.25

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CAT NO0200 ROADWAY						
0335	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	1.000	110.00	
			110.00000	1.000		110.00
0340	630-80348	Construction Information Sign	2.000	0.000		
			EACH	1.000	825.00	
			825.00000	1.000		825.00
0345	630-80350	*Vertical Panel	100.000	0.000		
			EACH	6.000	363.00	
			60.50000	6.000		363.00
0350	630-80355	*Portable Message Sign Panel	3.000	0.000		
			EACH	1.500	16,500.00	
			11,000.00000	1.500		16,500.00
0355	630-80360	*Drum Channelizing Device	150.000	0.000		
			EACH	6.000	363.00	
			60.50000	6.000		363.00
0360	630-80370	*Barrier (Temporary)	200.000	0.000		
			LF	0.000	0.00	
			182.00000	0.000		0.00
0365	630-80380	*Traffic Cone	300.000	0.000		
			EACH	25.500	561.00	
			22.00000	25.500		561.00
0370	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			13,749.00000	0.000		0.00
0375	630-85010	Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			11,329.00000	0.000		0.00
0380	630-85020	*Mobile Attenuator	2.000	0.000		
			EACH	1.000	28,000.00	
			28,000.00000	1.000		28,000.00
0385	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.400	12,400.00	
			31,000.00000	0.400		12,400.00

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CAT NO0200 ROADWAY						
0390	700-70010	F/A Minor Contract Revisions	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70018	F/A Roadway Smoothness Incentive	161,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70019	F/A Asphalt Cement Cost Adjustment	79,300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70023	F/A On-The-Job Trainee	19,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70025	F/A Quality Incentive Payment	190,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70111	Project First Program	9,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70360	F/A Signs, Delineators and Mileposts	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 9,364,311.57 \$	242,525.02 \$ 242,525.02

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00002	*Field Office (Class 2)	1.000	0.000		
			EACH	1.000	48,317.00	
			48,317.00000	1.000		48,317.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00012	*Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	34,343.00	
			34,343.00000	1.000		34,343.00
0450	620-00020	*Sanitary Facility	2.000	0.000		
			EACH	2.000	7,754.00	
			3,877.00000	2.000		7,754.00

		CAT 0400	CURRENT AMT	\$ 90,414.00	\$ 90,414.00	\$ 90,414.00
		PROJECT TOTAL	CURRENT AMT	\$ 9,454,725.57	\$ 332,939.02	\$ 332,939.02