

ESTIMATE SUMMARY

-----  
 CONTID: C23758 ESTIMATE NO: 0007 PROG SPEC YR: 2005  
 PCN: 23758-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:  
 -----

CONTRACT DESCRIPTION: TIME CHARGED: 126.0 DAYS TIME ALLOW: 146 WORK DAYS  
 US 84 EMBANKMENT SLOPE FAILURE AT MP 7.7 PERCENT TIME: 86.30 ORIG TIME ALLOW: 146 WORK DAYS

PROJECT NO: C0841-009  
 US 84 EMBANKMENT SLOPE FAILURE AT MP 7.7

NAME OF ROAD:

PROJECT COUNTIES: ARCHULETA

CONTRACTOR:

DRILL TECH DRILLING & SHORING, INC.	PAY PERIOD ENDING	11/30/2024	DATE TIME STARTED	05/06/2024
2200 Wymore Way	DATE LET	02/29/2024	DATE WORK BEGAN	05/06/2024
	DATE AWARDED	03/13/2024	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	04/11/2024	DATE ACCEPTED	
Antioch CA 94509 (925)978-2060	DATE NOTICE TO PROCEED	05/06/2024		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,386,547.85 PARTICIPATING	\$ 43,660.00	\$ 5,457.50
AWARD PROJECT AMT: \$ 4,430,539.30 NON-PARTICIPATING	3,633,936.80	406,389.43
PERCENT COMPLETE: 83.84% TOTAL EARNINGS	3,677,596.80	411,846.93
FUNDS AVAILABLE: \$ 708,951.05 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	411,846.93
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-66,458.09	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	411,846.93
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	411,846.93
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 411,846.93

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23758  
 PCN: 23758-BID  
 PROJECT: C0841-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 2  
 ESTIMATE RUN 01/09/2025  
 13:23:51

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			75,000.00000	1.000		75,000.00
0010	202-00090	*Removal of Delineator	0.000	0.000		
			EACH	0.000	0.00	
			67.00000	0.000		0.00
0015	202-00220	*Removal of Asphalt Mat	495.500	495.500		
			SY	0.000	0.00	
			29.00000	495.500		14,369.50
0020	202-00240	*Removal of Asphalt Mat (Planing)	316.000	161.000		
			SY	0.000	0.00	
			52.00000	161.000		8,372.00
0025	202-00250	Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			25.50000	0.000		0.00
0030	202-01130	*Removal of Guardrail Type 3	410.000	410.000		
			LF	0.000	0.00	
			13.50000	410.000		5,535.00
0035	202-01300	*Removal of End Anchorage	1.000	1.000		
			EACH	0.000	0.00	
			1,400.00000	1.000		1,400.00
0040	202-04001	Plug Culvert	1.000	0.000		
			EACH	0.000	0.00	
			9,500.00000	0.000		0.00
0045	203-00060	*Embankment Material (Complete In Place)	9,045.000	8,545.000		
			CY	0.000	0.00	
			127.00000	8,545.000		1,085,215.00
0050	203-01100	*Proof Rolling	2.000	0.000		
			HOURL	0.000	0.00	
			336.00000	0.000		0.00
0055	203-01500	*Blading	3.500	3.500		
			HOURL	0.000	0.00	
			260.00000	3.500		910.00

CONTID: C23758  
 PCN: 23758-BID  
 PROJECT: C0841-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3  
 ESTIMATE RUN 01/09/2025  
 13:23:51

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0060	203-01550	*Dozing	10.000	8.000		
			HOURLY	0.000	0.00	
			260.00000	8.000		2,080.00
0065	203-01594	*Combination Loader	6.000	1.000		
			HOURLY	0.000	0.00	
			325.00000	1.000		325.00
0070	203-01597	*Potholing	0.000	0.000		
			HOURLY	0.000	0.00	
			370.00000	0.000		0.00
0075	203-02330	Laborer	7.500	7.500		
			HOURLY	0.000	0.00	
			85.00000	7.500		637.50
0080	206-00000	*Structure Excavation	600.000	534.330		
			CY	0.000	0.00	
			114.00000	534.330		60,913.62
0085	206-00010	*Structure Excavation (Special)	0.000	0.000		
			CY	0.000	0.00	
			120.00000	0.000		0.00
0090	206-00100	*Structure Backfill (Class 1)	328.000	0.000		
			CY	328.000	48,216.00	
			147.00000	328.000		48,216.00
0095	207-00700	*Topsoil (Onsite)	753.000	0.000		
			CY	0.000	0.00	
			47.00000	0.000		0.00
0100	207-00702	*Topsoil (Offsite)	376.000	0.000		
			CY	0.000	0.00	
			135.00000	0.000		0.00
0105	207-00704	*Subgrade Soil Preparation	6,631.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0110	208-00002	*Erosion Log Type 1 (12 Inch)	1,380.000	1,380.000		
			LF	0.000	0.00	
			10.00000	1,380.000		13,800.00

CONTID: C23758  
 PCN: 23758-BID  
 PROJECT: C0841-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4  
 ESTIMATE RUN 01/09/2025  
 13:23:51

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0115	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	6.000	6.000		
			EACH	0.000	0.00	
			605.00000	6.000		3,630.00
0120	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			7,500.00000	2.000		15,000.00
0125	208-00103	*Removal and Disposal of Sediment (Labor)	4.000	4.000		
			HOURL	0.000	0.00	
			115.00000	4.000		460.00
0130	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			340.00000	0.000		0.00
0135	208-00107	Removal of Trash	8.000	8.000		
			HOURL	0.000	0.00	
			250.00000	8.000		2,000.00
0140	208-00207	*Erosion Control Management (ECM)	32.000	25.000		
			DAY	4.000	2,728.00	
			682.00000	29.000		19,778.00
0145	208-00400	Water Control	1.000	0.900		
			L S	0.000	0.00	
			30,900.00000	0.900		27,810.00
0150	210-01000	*Reset Fence	266.000	0.000		
			LF	0.000	0.00	
			46.00000	0.000		0.00
0155	210-02900	*Relay Riprap	3.000	0.000		
			CY	0.000	0.00	
			1,330.00000	0.000		0.00
0160	212-00700	*Organic Fertilizer	315.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0165	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	3,675.000	0.000		
			LB	0.000	0.00	
			1.67000	0.000		0.00

CONTID: C23758  
 PCN: 23758-BID  
 PROJECT: C0841-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 5  
 ESTIMATE RUN 01/09/2025  
 13:23:51

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0170	212-00703	*Humate	210.000	0.000		
			LB	0.000	0.00	
			3.76000	0.000		0.00
0175	212-00704	*Mycorrhizae	21.000	0.000		
			LB	0.000	0.00	
			50.00000	0.000		0.00
0180	212-00707	*Seeding (Native) Hydraulic	1.050	0.000		
			ACRE	0.000	0.00	
			1,400.00000	0.000		0.00
0185	213-00012	*Spray-on Mulch Blanket	1.050	0.000		
			ACRE	0.000	0.00	
			11,000.00000	0.000		0.00
0190	240-00000	*Wildlife Biologist	3.750	3.750		
			HOOR	0.000	0.00	
			187.00000	3.750		701.25
0195	304-02000	*Aggregate Base Course (Class 2)	767.810	0.000		
			TON	767.810	75,245.38	
			98.00000	767.810		75,245.38
0200	304-06000	*Aggregate Base Course (Class 6)	351.030	0.000		
			TON	0.000	0.00	
			94.00000	0.000		0.00
0205	304-09014	*Aggregate Base Course (Special)	50.000	0.000		
			TON	0.000	0.00	
			94.00000	0.000		0.00
0210	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	428.200	9.000		
			TON	0.000	0.00	
			464.00000	9.000		4,176.00
0215	411-10255	*Emulsified Asphalt (Slow-Setting)	108.000	0.000		
			GAL	0.000	0.00	
			45.00000	0.000		0.00
0220	420-00113	Geotextile (Drainage) (Class 2)	22.000	0.000		
			SY	0.000	0.00	
			185.00000	0.000		0.00

CONTID: C23758  
 PCN: 23758-BID  
 PROJECT: C0841-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6  
 ESTIMATE RUN 01/09/2025  
 13:23:51

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0225	420-00520	Geogrid Pavement Reinforcement	866.000	0.000		
			SY	866.000	18,186.00	
			21.00000	866.000		18,186.00
0230	503-00036	*Drilled Shaft (36 Inch)	3,000.000	3,000.000		
			LF	0.000	0.00	
			349.00000	3,000.000		1,047,000.00
0235	503-00320	Thermal Integrity Profiling Testing (TIP)	3.000	0.000		
			EACH	0.000	0.00	
			3,905.00000	0.000		0.00
0240	506-00212	*Riprap (12 Inch)	13.500	0.000		
			CY	0.000	0.00	
			570.00000	0.000		0.00
0245	601-01000	Concrete Class B	1.500	1.500		
			CY	0.000	0.00	
			3,650.00000	1.500		5,475.00
0250	601-03000	Concrete Class D	218.000	72.500		
			CY	145.500	121,347.00	
			834.00000	218.000		181,812.00
0255	602-00000	*Reinforcing Steel	32,190.000	10,730.000		
			LB	21,460.000	30,044.00	
			1.40000	32,190.000		45,066.00
0260	603-01245	*24 Inch Reinforced Concrete Pipe (Complete In Place)	62.000	30.000		
			LF	32.000	25,824.00	
			807.00000	62.000		50,034.00
0265	603-10360	36 Inch Corrugated Steel Pipe (SPECIAL)	105.000	0.000		
			LF	0.000	0.00	
			294.00000	0.000		0.00
0270	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System) (STAINED)	375.000	0.000		
			LF	0.000	0.00	
			94.00000	0.000		0.00
0275	606-02005	*End Anchorage (Flared) (STAINED)	1.000	0.000		
			EACH	0.000	0.00	
			8,608.00000	0.000		0.00

CONTID: C23758  
 PCN: 23758-BID  
 PROJECT: C0841-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 7  
 ESTIMATE RUN 01/09/2025  
 13:23:51

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0280	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.16000	0.000		0.00
0285	612-00001	*Delineator (Type I)	0.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0290	612-00003	*Delineator (Type III)	0.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0295	621-00411	Structure Temporary Access Road (Location 1)	1.000	1.000		
			L S	0.000	0.00	
			50,000.00000	1.000		50,000.00
0300	625-00000	*Construction Surveying	1.000	0.620		
			L S	0.000	0.00	
			32,000.00000	0.620		19,840.00
0305	626-00000	*Mobilization	1.000	0.919		
			L S	0.000	0.00	
			435,000.00000	0.919		399,765.00
0310	626-01114	*Public Information Management (Tier IV)	243.000	188.000		
			DAY	35.000	2,406.25	
			68.75000	223.000		15,331.25
0315	627-00013	Pavement Marking Paint (High Build)	22.000	0.000		
			GAL	0.000	0.00	
			260.00000	0.000		0.00
0320	627-00016	Pavement Marking Paint (High Build)(Temporary)	0.000	0.000		
			GAL	0.000	0.00	
			205.00000	0.000		0.00
0325	630-00000	*Flagging	457.500	316.000		
			HOUR	8.500	527.00	
			62.00000	324.500		20,119.00
0330	630-00007	*Traffic Control Inspection	89.000	71.000		
			DAY	14.000	7,462.00	
			533.00000	85.000		45,305.00

CONTID: C23758  
 PCN: 23758-BID  
 PROJECT: C0841-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 8  
 ESTIMATE RUN 01/09/2025  
 13:23:51

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0335	630-00012	*Traffic Control Management	133.000	96.000		
			DAY	21.000	31,017.00	
			1,477.00000	117.000		172,809.00
0340	630-80336	*Barricade (Type 3 M-B) (Temporary)	2.000	1.000		
			EACH	0.800	282.40	
			353.00000	1.800		635.40
0345	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	5.000		
			EACH	4.000	170.00	
			42.50000	9.000		382.50
0350	630-80342	*Construction Traffic Sign (Panel Size B)	16.000	8.000		
			EACH	6.400	272.00	
			42.50000	14.400		612.00
0355	630-80350	*Vertical Panel	30.000	15.000		
			EACH	12.000	678.00	
			56.50000	27.000		1,525.50
0360	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	8,480.00	
			10,600.00000	1.800		19,080.00
0365	630-80360	*Drum Channelizing Device	31.000	6.000		
			EACH	4.800	271.20	
			56.50000	10.800		610.20
0370	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	9.000	4.500		
			EACH	3.600	306.00	
			85.00000	8.100		688.50
0375	630-80370	Barrier (Temporary)	794.000	397.000		
			LF	317.600	18,103.20	
			57.00000	714.600		40,732.20
0380	630-85010	*Impact Attenuator (Temporary)	2.000	1.000		
			EACH	0.800	2,824.00	
			3,530.00000	1.800		6,354.00
0385	630-86810	*Traffic Signal (Temporary)	1.000	0.500		
			EACH	0.400	12,000.00	
			30,000.00000	0.900		27,000.00



CONTID: C23758  
 PCN: 23758-BID  
 PROJECT: C0841-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 01/09/2025

ESTIMATE NO: 0007

13:23:51

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0390	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70034	F/A Post Drilled Shaft Verification Testing (PIT)	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0421	900-00006	Added Item (Dollar)/ Concrete Material Price Reduction	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
-----						
			CAT 0200	CURRENT AMT	\$ 4,331,972.85 \$	406,389.43 \$ 3,633,936.80
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0415	620-00001	Field Office (Class 1)	1.000	0.700		
			EACH	0.100	5,000.00	
			50,000.00000	0.800		40,000.00
0420	620-00020	Sanitary Facility	1.000	0.700		
			EACH	0.100	457.50	
			4,575.00000	0.800		3,660.00
-----						
			CAT 0400	CURRENT AMT	\$ 54,575.00 \$	5,457.50 \$ 43,660.00
-----						
			PROJECT TOTAL	CURRENT AMT	\$ 4,386,547.85 \$	411,846.93 \$ 3,677,596.80