

ESTIMATE SUMMARY

CONTID: C23605

ESTIMATE NO: 0030 PROG

SPEC YR: 2005

PCN: 23605-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 576.5 DAYS

TIME ALLOW:

704 WORK DAYS

I25 and S ACADEMY BRIDGE REPLACEMENT

PERCENT TIME: 81.89

ORIG TIME ALLOW:

704 WORK DAYS

PROJECT NO:

FBR0252-493

I25 and S ACADEMY BRIDGE REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

SEMA CONSTRUCTION, INC.

7353 S. EAGLE STREET

PAY PERIOD ENDING

05/25/2024

DATE TIME STARTED 09/08/2021

DATE LET

08/04/2021

DATE WORK BEGAN 11/29/2021

DATE AWARDED

08/20/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

09/10/2021

DATE ACCEPTED

CENTENNIAL

CO 80112-42 (303)627-2600

DATE NOTICE TO PROCEED

09/08/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 19,319,915.17 PARTICIPATING	\$ 299,655.65	\$ 0.00
AWARD PROJECT AMT: \$ 18,285,665.17 NON-PARTICIPATING	14,440,671.15	647,123.81
PERCENT COMPLETE: 76.30% TOTAL EARNINGS	14,740,326.80	647,123.81
FUNDS AVAILABLE: \$ 4,579,588.37 STOCKPILED MATERIALS	227,945.06	0.00
	GROSS EARNINGS	14,968,271.86
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-274,284.98	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	14,693,986.88
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	14,693,986.88
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 647,123.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

Page 2
 ESTIMATE RUN 06/17/2024
 12:50:48

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			51,608.18000	1.000		51,608.18
0010	202-00026	Removal of Slope and Ditch Paving	1,560.000	1,560.000		
			SY	0.000	0.00	
			14.26000	1,560.000		22,245.60
0015	202-00040	*Removal of Electrical Conduit	389.000	0.000		
			LF	0.000	0.00	
			8.82000	0.000		0.00
0020	202-00055	*Removal of Fiber Optic Cable	168.000	0.000		
			LF	0.000	0.00	
			4.41000	0.000		0.00
0025	202-00090	*Removal of Delineator	11.000	0.000		
			EACH	0.000	0.00	
			4.35000	0.000		0.00
0030	202-00210	Removal of Concrete Pavement	60.000	0.000		
			SY	0.000	0.00	
			22.86000	0.000		0.00
0035	202-00220	Removal of Asphalt Mat	8,040.000	4,061.310		
			SY	152.670	1,199.99	
			7.86000	4,213.980		33,121.88
0040	202-00222	Removal of Detour Pavement	3,683.000	1,297.330		
			SY	0.000	0.00	
			6.62000	1,297.330		8,588.32
0045	202-00240	*Removal of Asphalt Mat (Planing)	5,040.000	3,022.520		
			SY	0.000	0.00	
			4.36000	3,022.520		13,178.19
0050	202-00248	*Removal of Rumble Strips	1,901.000	1,901.000		
			LF	0.000	0.00	
			5.61000	1,901.000		10,664.61
0055	202-00250	*Removal of Pavement Marking	17,341.000	6,107.940		
			SF	0.000	0.00	
			1.17000	6,107.940		7,146.29

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

Page 3
 ESTIMATE RUN 06/17/2024
 12:50:48

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CAT NO0200 ROADWAY						
0060	202-00251	*Removal of Pavement Marking (Asphalt Grooving)	2,825.000	0.000		
			SF	0.000	0.00	
			2.02000	0.000		0.00
0065	202-00252	*Removal of Pavement Marking (Concrete Grooving)	2,038.000	0.000		
			SF	0.000	0.00	
			2.20000	0.000		0.00
0070	202-00700	*Removal of Light Standard	1.000	1.000		
			EACH	0.000	0.00	
			551.54000	1.000		551.54
0075	202-00705	*Removal of Light Standard Foundation	1.000	1.000		
			EACH	0.000	0.00	
			496.39000	1.000		496.39
0080	202-00715	*Removal of Closed Circuit Television Pole	1.000	0.000		
			EACH	0.000	0.00	
			551.54000	0.000		0.00
0085	202-00720	*Removal of Closed Circuit Camera	1.000	0.000		
			EACH	0.000	0.00	
			275.77000	0.000		0.00
0090	202-00810	*Removal of Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			73.87000	0.000		0.00
0095	202-00827	*Removal of Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			220.62000	0.000		0.00
0100	202-01130	*Removal of Guardrail Type 3	4,152.000	4,152.000		
			LF	0.000	0.00	
			4.81000	4,152.000		19,971.12
0105	202-01180	Removal of Median Barrier	179.000	179.000		
			LF	0.000	0.00	
			25.84000	179.000		4,625.36
0110	202-01300	*Removal of End Anchorage	7.000	7.000		
			EACH	0.000	0.00	
			673.59000	7.000		4,715.13

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

Page 4
 ESTIMATE RUN 06/17/2024
 12:50:48

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CAT NO0200 ROADWAY						
0115	202-04001	Plug Culvert	1.000	0.000		
			EACH	0.000	0.00	
			4,657.19000	0.000		0.00
0120	203-00000	*Unclassified Excavation	8,869.000	4,484.520		
			CY	0.000	0.00	
			19.01000	4,484.520		85,250.73
0125	203-01100	Proof Rolling	50.000	3.500		
			HOUR	0.000	0.00	
			114.80000	3.500		401.80
0130	203-01500	Blading Erosion Control	50.000	10.000		
			HOUR	0.000	0.00	
			180.81000	10.000		1,808.10
0135	203-01510	Backhoe	50.000	3.000		
			HOUR	0.000	0.00	
			191.72000	3.000		575.16
0140	203-01550	Dozing	50.000	0.000		
			HOUR	0.000	0.00	
			181.80000	0.000		0.00
0145	203-01594	Combination Loader	50.000	2.000		
			HOUR	0.000	0.00	
			108.06000	2.000		216.12
0150	203-01597	*Potholing	80.000	6.000		
			HOUR	0.000	0.00	
			487.58000	6.000		2,925.48
0155	203-02330	Laborer Erosion Control	50.000	0.000		
			HOUR	0.000	0.00	
			49.98000	0.000		0.00
0160	206-00520	Filter Material (Class B)	39.000	0.000		
			CY	0.000	0.00	
			225.49000	0.000		0.00
0165	207-00205	Topsoil	1,366.000	0.000		
			CY	0.000	0.00	
			17.64000	0.000		0.00

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

Page 5
 ESTIMATE RUN 06/17/2024
 12:50:48

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CAT NO0200 ROADWAY						
0170	208-00002	*Erosion Log Type 1 (12 Inch)	930.000	930.000		
			LF	0.000	0.00	
			3.60000	930.000		3,348.00
0175	208-00020	*Silt Fence	2,861.000	2,792.000		
			LF	0.000	0.00	
			1.32000	2,792.000		3,685.44
0180	208-00035	*Aggregate Bag	50.000	50.000		
			LF	0.000	0.00	
			6.62000	50.000		331.00
0185	208-00045	Concrete Washout Structure	4.000	3.000		
			EACH	0.000	0.00	
			4,883.99000	3.000		14,651.97
0190	208-00056	*Storm Drain Inlet Protection (Type III)	4.000	2.000		
			EACH	1.000	286.80	
			286.80000	3.000		860.40
0195	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			3,625.12000	0.000		0.00
0200	208-00071	Maintenance Aggregate (Vehicle Tracking Pad)	0.000	0.000		
			CY	0.000	0.00	
			104.75000	0.000		0.00
0205	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			17,135.29000	2.000		34,270.58
0210	208-00106	*Sweeping (Sediment Removal)	160.000	34.000		
			HOUR	0.000	0.00	
			240.75000	34.000		8,185.50
0215	208-00200	Erosion Control Management	1.000	0.753		
			L S	0.018	4,264.27	
			236,904.05000	0.771		182,653.02
0216	900-00030	Erosion Control Liquidated Damages Severe Finding	0.000	0.000		
			DAY	0.000	0.00	
			3,500.00000	0.000		0.00

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

Page 6
 ESTIMATE RUN 06/17/2024
 12:50:48

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CAT NO0200 ROADWAY						
0217	900-00030	Erosion Control Liquidated Damages Chronic Finding	-2.000	-2.000		
			DAY	0.000	0.00	
			1,500.00000	-2.000		-3,000.00
0220	208-00400	Water Control	1.000	0.800		
			L S	0.000	0.00	
			58,504.15000	0.800		46,803.32
0225	210-00810	*Reset Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
			418.22000	0.000		0.00
0230	210-04020	Modify Inlet	1.000	0.000		
			EACH	0.000	0.00	
			2,593.12000	0.000		0.00
0235	212-00006	*Seeding (Native)	3.000	0.000		
			ACRE	0.000	0.00	
			926.60000	0.000		0.00
0240	212-00032	*Soil Conditioning	3.000	0.000		
			ACRE	0.000	0.00	
			3,686.54000	0.000		0.00
0245	213-00003	*Mulching (Weed Free)	2.000	0.000		
			ACRE	0.000	0.00	
			639.80000	0.000		0.00
0250	213-00012	*Spray-on Mulch Blanket	3.000	0.264		
			ACRE	0.000	0.00	
			3,587.26000	0.264		947.04
0255	213-00061	*Mulch Tackifier	224.000	0.000		
			LB	0.000	0.00	
			2.74000	0.000		0.00
0260	240-00010	Removal of Nests	0.000	0.000		
			HOUR	0.000	0.00	
			189.54000	0.000		0.00
0265	240-00020	Netting	0.000	0.000		
			SY	0.000	0.00	
			9.50000	0.000		0.00

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

Page 7
 ESTIMATE RUN 06/17/2024
 12:50:48

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CAT NO0200 ROADWAY						
0270	304-06000	Aggregate Base Course (Class 6)	5,928.000	4,452.870		
			TON	0.000	0.00	
			29.73000	4,452.870		132,383.83
0275	304-08002	Aggregate Base Course (Shoulder Material)	103.000	13.700		
			CY	0.000	0.00	
			193.68000	13.700		2,653.42
0280	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	133.000	0.000		
			TON	0.000	0.00	
			152.06000	0.000		0.00
0285	403-02000	*Hot Mix Asphalt (Special)	0.000	0.000		
			TON	0.000	0.00	
			84.71000	0.000		0.00
0286	403-34741	HMA (Gr SX) (75) (PG 64-22) (SPECIAL)	1,583.000	1,583.000		
			TON	0.000	0.00	
			84.71000	1,583.000		134,095.93
0290	403-09210	*Stone Matrix Asphalt	594.000	0.000		
			TON	0.000	0.00	
			133.28000	0.000		0.00
0295	403-33841	*Hot Mix Asphalt (Grading S) (100) (PG 64-22)	0.000	0.000		
			TON	0.000	0.00	
			85.84000	0.000		0.00
0296	403-34741	HMA (Gr SX) (75) (PG 64-22)	3,449.000	1,302.740		
			TON	79.740	6,844.88	
			85.84000	1,382.480		118,672.08
0300	403-40000	*HMA SafetyEdge	726.000	0.000		
			LF	0.000	0.00	
			8.47000	0.000		0.00
0305	411-10255	*Emulsified Asphalt (Slow-Setting)	1,267.000	806.710		
			GAL	0.000	0.00	
			4.86000	806.710		3,920.61
0310	412-00800	*Concrete Pavement (8 Inch)	7,829.000	3,708.700		
			SY	0.000	0.00	
			79.76000	3,708.700		295,805.91

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

Page 8
 ESTIMATE RUN 06/17/2024
 12:50:48

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0315	412-02000	*Concrete SafetyEdge	1,701.000	491.000		
			LF	0.000	0.00	
			5.40000	491.000		2,651.40
0320	420-00112	Geotextile (Drainage) (Class 1)	18.000	0.000		
			SY	0.000	0.00	
			67.59000	0.000		0.00
0325	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	240.000	240.000		
			LF	0.000	0.00	
			116.30000	240.000		27,912.00
0330	603-05018	18 Inch Reinforced Concrete End Section	1.000	1.000		
			EACH	0.000	0.00	
			1,583.09000	1.000		1,583.09
0335	603-10240	24 Inch Corrugated Steel Pipe	480.000	462.000		
			LF	0.000	0.00	
			72.56000	462.000		33,522.72
0340	603-50018	18 Inch Plastic Pipe	124.000	0.000		
			LF	0.000	0.00	
			93.88000	0.000		0.00
0345	604-13005	Inlet Type 13 (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			4,507.96000	1.000		4,507.96
0350	604-26005	Vane Grate Inlet (Double) (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			10,618.23000	1.000		10,618.23
0355	604-30015	Manhole Slab Base (15 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			6,597.09000	1.000		6,597.09
0360	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,146.000	485.000		
			LF	0.000	0.00	
			31.28000	485.000		15,170.80
0360		MATERIAL ALLOWANCE W Beam Rail, Galv		661.000		
			LF	0.000	0.00	
			21.79000	661.000		14,403.19

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

Page 9
 ESTIMATE RUN 06/17/2024
 12:50:48

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CAT NO0200 ROADWAY						
0365	606-00350	*Guardrail Type 3 (Double) (6-3 Post Spacing)	1,174.000	0.000		
			LF	0.000	0.00	
			48.66000	0.000		0.00
0365		MATERIAL ALLOWANCE W Beam Rail, Galv		1,174.000		
			LF	0.000	0.00	
			32.05000	1,174.000		37,626.70
0370	606-01340	*End Anchorage Type 3D	3.000	1.000		
			EACH	0.000	0.00	
			1,072.16000	1.000		1,072.16
0370		MATERIAL ALLOWANCE Guardrail End Treat		2.000		
			EACH	0.000	0.00	
			461.60000	2.000		923.20
0375	606-01370	*Transition Type 3G	4.000	1.000		
			EACH	0.000	0.00	
			3,446.70000	1.000		3,446.70
0375		MATERIAL ALLOWANCE Transtion, Guardrail		3.000		
			EACH	0.000	0.00	
			1,697.46000	3.000		5,092.38
0380	606-01380	*Transition Type 3H	2.000	1.000		
			EACH	0.000	0.00	
			1,229.96000	1.000		1,229.96
0380		MATERIAL ALLOWANCE Transtion, Guardrail		1.000		
			EACH	0.000	0.00	
			545.66000	1.000		545.66
0385	606-02005	*End Anchorage (Flared)	1.000	1.000		
			EACH	0.000	0.00	
			3,463.99000	1.000		3,463.99
0385		MATERIAL ALLOWANCE Guardrail End Treat		0.000		
			EACH	0.000	0.00	
			2,227.86000	0.000		0.00
0390	606-20014	*High-Tension Cable Barrier (TL-4)	425.000	0.000		
			LF	0.000	0.00	
			50.20000	0.000		0.00

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0390		MATERIAL ALLOWANCE Cable Barrier		425.000		
			LF	0.000	0.00	
			17.82000	425.000		7,573.50
0395	606-21010	*End Anchorage (High-Tension Cable Barrier)	1.000	0.000		
			EACH	0.000	0.00	
			25,203.76000	0.000		0.00
0395		MATERIAL ALLOWANCE Guardrail End Treat		1.000		
			EACH	0.000	0.00	
			1,665.00000	1.000		1,665.00
0400	607-55110	*Safety Rail (Cable)	425.000	0.000		
			LF	0.000	0.00	
			54.83000	0.000		0.00
0405	609-24002	Gutter Type 2 (2 Foot)	425.000	0.000		
			LF	0.000	0.00	
			37.77000	0.000		0.00
0410	609-60011	*Curb Type 6 (Section M)	747.000	0.000		
			LF	0.000	0.00	
			2.54000	0.000		0.00
0415	610-00030	*Median Cover Material (Concrete)	8,814.000	0.000		
			SF	0.000	0.00	
			12.74000	0.000		0.00
0420	612-00111	*Delineator (Drivable)(Type I)	13.000	0.000		
			EACH	0.000	0.00	
			73.87000	0.000		0.00
0425	612-00112	*Delineator (Drivable)(Type II)	3.000	0.000		
			EACH	0.000	0.00	
			81.47000	0.000		0.00
0430	612-00113	*Delineator (Drivable)(Type III)	5.000	0.000		
			EACH	0.000	0.00	
			84.73000	0.000		0.00
0435	612-00260	*Location Marker (Fiber Optic)(Dome)	1.000	0.000		
			EACH	0.000	0.00	
			220.62000	0.000		0.00

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

Page 11
 ESTIMATE RUN 06/17/2024
 12:50:48

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CAT NO0200 ROADWAY						
0440	613-00102	*1 Inch Electrical Conduit (Galvanized Rigid Conduit) (Speci	920.000	0.000		
		LF		0.000	0.00	
			11.03000	0.000		0.00
0445	613-00200	*2 Inch Electrical Conduit	670.000	670.000		
		LF		0.000	0.00	
			13.24000	670.000		8,870.80
0450	613-00306	*3 Inch Electrical Conduit (Bored)	55.000	0.000		
		LF		0.000	0.00	
			44.12000	0.000		0.00
0455	613-01100	*1 Inch Electrical Conduit (Plastic)	315.000	0.000		
		LF		0.000	0.00	
			8.82000	0.000		0.00
0460	613-01150	*1-1/2 Inch Electrical Conduit (Plastic)	348.000	0.000		
		LF		0.000	0.00	
			9.93000	0.000		0.00
0465	613-01200	*2 Inch Electrical Conduit (Plastic)	1,195.000	1,195.000		
		LF		0.000	0.00	
			13.24000	1,195.000		15,821.80
0470	613-07000	*Pull Box (Special)	18.000	0.000		
		EACH		0.000	0.00	
			441.24000	0.000		0.00
0475	613-07001	*Type One Pull Box	2.000	2.000		
		EACH		0.000	0.00	
			496.40000	2.000		992.80
0480	613-07002	*Type Two Pull Box	3.000	3.000		
		EACH		0.000	0.00	
			606.70000	3.000		1,820.10
0485	613-07011	*Pull Box (11"x18"x12")	1.000	1.000		
		EACH		0.000	0.00	
			496.39000	1.000		496.39
0490	613-07070	*EMS Ball Marker	5.000	0.000		
		EACH		0.000	0.00	
			220.62000	0.000		0.00

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

Page 12
 ESTIMATE RUN 06/17/2024
 12:50:48

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0495	613-10000	*Wiring	1.000	0.500		
			L S	0.000	0.00	
			33,092.78000	0.500		16,546.39
0500	613-13006	*Luminaire (LED) (6,000 Lumens)	16.000	0.000		
			EACH	0.000	0.00	
			1,103.09000	0.000		0.00
0505	613-13016	*Luminaire (LED) (16,000 Lumens)	2.000	2.000		
			EACH	0.000	0.00	
			1,654.64000	2.000		3,309.28
0510	613-32350	*Light Standard Steel (35 Foot)	0.000	0.000		
			EACH	0.000	0.00	
			3,860.82000	0.000		0.00
0511	613-30350	Light Std Alum (35 Ft) Aluminum Pole (per CAP)	2.000	2.000		
			EACH	0.000	0.00	
			3,860.82000	2.000		7,721.64
0515	613-40015	*Light Standard Anchor	2.000	2.000		
			EACH	0.000	0.00	
			1,654.64000	2.000		3,309.28
0520	613-40020	*Transformer Base Aluminum	2.000	2.000		
			EACH	0.000	0.00	
			551.55000	2.000		1,103.10
0525	613-50210	*Temporary Lighting	1.000	0.350		
			L S	0.000	0.00	
			7,721.64000	0.350		2,702.57
0530	614-00011	*Sign Panel (Class I)	3.000	0.000		
			SF	0.000	0.00	
			19.55000	0.000		0.00
0535	614-01502	*Steel Sign Support (2-Inch Round)(Post & Socket)	14.000	0.000		
			LF	0.000	0.00	
			27.16000	0.000		0.00
0540	614-72832	*Communications Cabinet (Type 2)	1.000	0.000		
			EACH	0.000	0.00	
			17,649.49000	0.000		0.00

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

ESTIMATE RUN 06/17/2024

12:50:48

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0545	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	315.000	0.000		
		LF		0.000	0.00	
			5.52000	0.000		0.00
0550	614-87012	*Fiber Optic Termination Panel (12 Fiber)	1.000	0.000		
		EACH		0.000	0.00	
			1,544.33000	0.000		0.00
0555	614-87320	*Closed Circuit Television	1.000	0.000		
		EACH		0.000	0.00	
			8,824.74000	0.000		0.00
0560	614-87350	*Test Fiber Optic Cable	1.000	0.000		
		L S		0.000	0.00	
			22,061.86000	0.000		0.00
0565	614-87402	*Breakaway Tapered ITS Pole Steel (40 Feet)	1.000	0.000		
		EACH		0.000	0.00	
			6,618.56000	0.000		0.00
0570	614-87692	*Ethernet Switch Type II	1.000	0.000		
		EACH		0.000	0.00	
			2,757.73000	0.000		0.00
0575	615-00030	Embankment Protector Type 3	1.000	0.000		
		EACH		0.000	0.00	
			1,759.79000	0.000		0.00
0580	625-00000	*Construction Surveying	1.000	0.766		
		L S		0.000	0.00	
			244,639.30000	0.766		187,393.70
0585	626-00100	*Mobilization (without Autopay)	1.000	0.950		
		L S		0.000	0.00	
			3,981,793.47000	0.950		3,782,703.80
0590	626-01113	*Public Information Management (Tier III)	0.000	0.000		
		DAY		0.000	0.00	
			218.66000	0.000		0.00
0591	626-01112	Public Info Manage (Tier II) Public Info Manage (Tier II) (per CAP)	704.000	612.000		
		DAY		20.000	4,373.20	
			218.66000	632.000		138,193.12

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

Page 14
 ESTIMATE RUN 06/17/2024
 12:50:48

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0595	627-00008	*Modified Epoxy Pavement Marking	150.000	60.800		
			GAL	0.000	0.00	
			204.62000	60.800		12,440.90
0600	627-00013	*Pavement Marking Paint (High Build)	810.000	53.200		
			GAL	0.000	0.00	
			121.71000	53.200		6,474.97
0605	627-01001	*Preformed Plastic Pavement Marking (Type I)	299.000	0.000		
			SF	0.000	0.00	
			13.58000	0.000		0.00
0610	627-02001	*Preformed Plastic Pavement Marking (Type II)	721.000	0.000		
			SF	0.000	0.00	
			14.82000	0.000		0.00
0615	630-00000	*Flagging	216.500	216.500		
			HOOR	0.000	0.00	
			29.96000	216.500		6,486.34
0620	630-00007	*Traffic Control Inspection	598.000	589.000		
			DAY	9.000	1,926.00	
			214.00000	598.000		127,972.00
0625	630-00012	*Traffic Control Management	509.000	223.000		
			DAY	18.000	19,260.00	
			1,070.00000	241.000		257,870.00
0630	630-00017	*Traffic Control Management (Special)	100.000	100.000		
			DAY	0.000	0.00	
			2,034.89000	100.000		203,489.00
0635	630-80002	*Flashing Beacon (Solar)	12.000	6.000		
			EACH	0.000	0.00	
			1,284.00000	6.000		7,704.00
0640	630-80335	*Barricade (Type 3 M-A) (Temporary)	9.000	4.500		
			EACH	0.000	0.00	
			214.00000	4.500		963.00
0645	630-80341	*Construction Traffic Sign (Panel Size A)	62.000	23.000		
			EACH	0.000	0.00	
			96.30000	23.000		2,214.90

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

Page 15
 ESTIMATE RUN 06/17/2024
 12:50:48

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0650	630-80342	*Construction Traffic Sign (Panel Size B)	59.000	27.500		
			EACH	0.000	0.00	
			117.70000	27.500		3,236.75
0655	630-80343	*Construction Traffic Sign (Panel Size C)	48.000	12.500		
			EACH	0.000	0.00	
			117.70000	12.500		1,471.25
0660	630-80344	*Construction Traffic Sign (Special)	113.000	26.500		
			SF	0.000	0.00	
			24.61000	26.500		652.17
0665	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			12,840.00000	2.000		25,680.00
0670	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	5.000	1.500		
			EACH	0.000	0.00	
			1,391.00000	1.500		2,086.50
0675	630-80360	*Drum Channelizing Device	200.000	24.500		
			EACH	0.000	0.00	
			48.15000	24.500		1,179.68
0680	630-80367	*Portable Traffic Speed Monitor	4.000	1.000		
			EACH	0.000	0.00	
			6,420.00000	1.000		6,420.00
0685	630-80370	Barrier (Temporary)	7,030.000	3,515.000		
			LF	0.000	0.00	
			62.86000	3,515.000		220,952.90
0690	630-80378	Glare Screen (Temporary)	558.000	279.000		
			LF	0.000	0.00	
			40.29000	279.000		11,240.91
0695	630-80380	*Traffic Cone	400.000	104.000		
			EACH	0.000	0.00	
			14.98000	104.000		1,557.92
0700	630-85010	Impact Attenuator (Temporary)	8.000	3.500		
			EACH	0.000	0.00	
			10,566.73000	3.500		36,983.56

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

Page 16
 ESTIMATE RUN 06/17/2024
 12:50:48

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0705	630-85041	*Mobile Attenuator	140.000	62.000		
			DAY	0.000	0.00	
			642.00000	62.000		39,804.00
0706	900-00006	Added Item (Dollar)/ Price Reduction for Working Time Violation	-22,650.000	-22,650.000		
			DOL	0.000	0.00	
			1.00000	-22,650.000		-22,650.00
0710	632-00000	Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			152,626.59000	1.000		152,626.59
0715	700-70010	F/A Minor Contract Revisions	582,553.090	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0720	700-70012	F/A Asphalt Pavement Incentive	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0725	700-70013	F/A Concrete Pavement Incentive	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0730	700-70016	F/A Fuel Cost Adjustment	75,000.000	8,247.410		
			F A	0.000	0.00	
			1.00000	8,247.410		8,247.41
0735	700-70018	F/A Roadway Smoothness Incentive	22,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0740	700-70019	F/A Asphalt Cement Cost Adjustment	75,000.000	17,490.530		
			F A	328.330	328.33	
			1.00000	17,818.860		17,818.86
0745	700-70023	F/A On-The-Job Trainee	22,000.000	22,000.000		
			F A	0.000	0.00	
			1.00000	22,000.000		22,000.00
0750	700-70074	F/A Obtain Power from Colorado Springs Utilities	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

Page 17
 ESTIMATE RUN 06/17/2024
 12:50:48

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0755	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0760	700-70380	F/A Erosion Control	20,000.000	5,942.640		
			F A	0.000	0.00	
			1.00000	5,942.640		5,942.64
0765	700-70596	Standing Dispute Review Board	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0770	700-71002	CDOT Risk Pool Night work	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0771	700-71002	CDOT Risk Pool	319,329.120	283,896.500		
			F A	2,960.400	2,960.40	
			1.00000	286,856.900		286,856.90

			CAT 0200	CURRENT AMT	\$10,448,870.70 \$	41,443.87 \$ 7,046,671.70
CAT NO0300 STRUCTURES						
0775	202-00400	*Removal of Bridge	2.000	2.000		
			EACH	0.000	0.00	
			229,517.29000	2.000		459,034.58
0780	206-00000	Structure Excavation	5,004.000	4,855.000		
			CY	0.000	0.00	
			20.18000	4,855.000		97,973.90
0785	206-00100	Structure Backfill (Class 1)	7,382.000	4,734.960		
			CY	0.000	0.00	
			35.13000	4,734.960		166,339.14
0790	206-00200	Structure Backfill (Class 2)	328.000	120.800		
			CY	0.000	0.00	
			33.23000	120.800		4,014.18
0795	206-00360	Mechanical Reinforcement of Soil	4,587.000	3,883.360		
			CY	0.000	0.00	
			14.07000	3,883.360		54,638.88

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

Page 18
 ESTIMATE RUN 06/17/2024
 12:50:48

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0300 STRUCTURES						
0800	206-01781	*Shoring (Area 1)	1.000	1.000		
			L S	0.000	0.00	
			26,791.27000	1.000		26,791.27
0805	206-01782	*Shoring (Area 2)	1.000	1.000		
			L S	0.000	0.00	
			26,791.27000	1.000		26,791.27
0810	206-01783	*Shoring (Area 3)	1.000	1.000		
			L S	0.000	0.00	
			26,791.27000	1.000		26,791.27
0815	206-01784	Shoring (Area 4)	1.000	1.000		
			L S	0.000	0.00	
			26,791.27000	1.000		26,791.27
0820	420-00000	Geomembrane	1,530.000	911.830		
			SY	0.000	0.00	
			26.47000	911.830		24,136.14
0825	502-00460	Pile Tip	48.000	48.000		
			EACH	0.000	0.00	
			191.78000	48.000		9,205.44
0830	502-02010	*Dynamic Pile Test	6.000	6.000		
			EACH	0.000	0.00	
			2,728.50000	6.000		16,371.00
0835	502-11489	*Steel Piling (HP 14x89)	1,475.000	1,475.000		
			LF	0.000	0.00	
			127.30000	1,475.000		187,767.50
0840	503-00024	*Drilled Shaft (24 Inch)	9.000	0.000		
			LF	0.000	0.00	
			664.78000	0.000		0.00
0845	503-00048	*Drilled Shaft (48 Inch)	206.000	206.000		
			LF	0.000	0.00	
			914.88000	206.000		188,465.28
0850	504-04420	Precast Panel Facing	15,747.000	14,990.870		
			SF	0.000	0.00	
			38.63000	14,990.870		579,097.31

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

Page 19
 ESTIMATE RUN 06/17/2024
 12:50:48

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0300 STRUCTURES						
0855	504-06400	*Soil Nail Wall	0.000	0.000		
			SF	0.000	0.00	
			28.03000	0.000		0.00
0855		MATERIAL ALLOWANCE MSE Ground Nailed		0.000		
			LF	0.000	0.00	
			6.93000	0.000		0.00
0856	504-06406	Soil Nail Soil Nail Wall LF	17,095.000	17,095.000		
			LF	0.000	0.00	
			28.03000	17,095.000		479,172.85
0856		MATERIAL ALLOWANCE MSE Ground Nailed		0.000		
			LF	0.000	0.00	
			6.93000	0.000		0.00
0860	504-06410	*Verification Testing	6.000	6.000		
			EACH	0.000	0.00	
			2,076.61000	6.000		12,459.66
0865	506-00212	Riprap (12 Inch)	33.000	0.000		
			CY	0.000	0.00	
			193.87000	0.000		0.00
0870	515-00400	*Concrete Sealer	4,778.000	2,888.020		
			SY	0.000	0.00	
			12.41000	2,888.020		35,840.33
0875	518-01004	Bridge Expansion Device (0-4 Inch)	332.000	212.300		
			LF	0.000	0.00	
			218.91000	212.300		46,474.59
0880	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	4,331.000	0.000		
			SY	0.000	0.00	
			50.80000	0.000		0.00
0885	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	2,436.000	0.000		
			CF	0.000	0.00	
			135.10000	0.000		0.00
0890	601-03050	Concrete Class D (Wall)	277.000	277.000		
			CY	0.000	0.00	
			426.00000	277.000		118,002.00

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

Page 20
 ESTIMATE RUN 06/17/2024
 12:50:48

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0300 STRUCTURES						
0895	601-04550	*Concrete Class G	67.870	67.870		
			CY	0.000	0.00	
			1,095.48000	67.870		74,350.23
0895		MATERIAL ALLOWANCE Conc, CL G		16,413.109		
			SF	0.000	0.00	
			6.59000	16,413.109		108,162.39
0896	601-03056	Conc CL DF	2,057.130	1,504.237		
			CY	552.890	605,679.94	
			1,095.48000	2,057.127		2,253,541.49
0897	900-00006	Added Item (Dollar)/ Price Reduce Concrete Class DF	-8,228.570	-8,228.570		
			DOL	0.000	0.00	
			1.00000	-8,228.570		-8,228.57
0900	601-40250	*Bridge Deck Finish (Sawed Grooves)	4,778.000	0.000		
			SY	0.000	0.00	
			10.25000	0.000		0.00
0905	601-40300	*Structural Concrete Coating	3,734.000	0.000		
			SY	0.000	0.00	
			12.41000	0.000		0.00
0910	602-00020	*Reinforcing Steel (Epoxy Coated)	492,146.000	469,140.760		
			LB	0.000	0.00	
			1.47000	469,140.760		689,636.92
0915	604-25000	Vane Grate Inlet Special	2.000	1.000		
			EACH	0.000	0.00	
			17,825.56000	1.000		17,825.56
0920	604-25010	Vane Grate Inlet (10 Foot)	1.000	0.750		
			EACH	0.000	0.00	
			8,215.90000	0.750		6,161.93
0925	606-00915	*Guardrail Type 9 (Style CG)	325.000	0.000		
			LF	0.000	0.00	
			230.68000	0.000		0.00
0930	606-01400	*Transition Type BR10M-GR3	4.000	2.000		
			EACH	0.000	0.00	
			3,210.00000	2.000		6,420.00

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0030

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0300 STRUCTURES						
0930		MATERIAL ALLOWANCE Transition Type BR 10M-GR3		2.000		
			EACH	0.000	0.00	
			2,170.03000	2.000		4,340.06
0935	606-11035	*Bridge Rail Type 10 MASH	650.000	323.100		
			LF	0.000	0.00	
			300.34000	323.100		97,039.85
0935		MATERIAL ALLOWANCE Bridge Rail		326.900		
			LF	0.000	0.00	
			145.65000	326.900		47,612.99
0940	607-11525	*Fence (Plastic)	325.000	111.000		
			LF	0.000	0.00	
			4.41000	111.000		489.51
0945	618-01172	*Prestressed Concrete I (CBT72)	3,906.000	3,906.000		
			LF	0.000	0.00	
			408.89000	3,906.000		1,597,124.34
0945		MATERIAL ALLOWANCE Prestress Girder		0.000		
			LF	0.000	0.00	
			249.04000	0.000		0.00
0945		MATERIAL ALLOWANCE Prestress Girder		0.000		
			LF	0.000	0.00	
			249.04000	0.000		0.00
0945		MATERIAL ALLOWANCE Prestress Girder		0.000		
			LF	0.000	0.00	
			249.04000	0.000		0.00
0950	641-10010	*Initial Shotcrete Facing	10,202.000	10,202.000		
			SF	0.000	0.00	
			14.21000	10,202.000		144,970.42
0951	900-00006	Added Item (Dollar)/ Price Reduce Inital Shotcrete Facing	-3,660.490	-3,660.490		
			DOL	0.000	0.00	
			1.00000	-3,660.490		-3,660.49

CONTID: C23605
 PCN: 23605-BID
 PROJECT: FBR0252-493

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 06/17/2024

ESTIMATE NO: 0030

12:50:48

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0300 STRUCTURES						
0970	900-00007	Added Item (Each)/ Transistion Type GR9-GR3 (Special)	2.000	0.000		
			EACH	0.000	0.00	
			5,258.78000	0.000		0.00

			CAT 0300	CURRENT AMT	\$ 8,571,388.83	\$ 605,679.94 \$ 7,621,944.49
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0955	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			174,848.70000	1.000		174,848.70
0960	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			119,858.19000	1.000		119,858.19
0965	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,948.75000	1.000		4,948.75

			CAT 0400	CURRENT AMT	\$ 299,655.64	\$ 0.00 \$ 299,655.64

			PROJECT TOTAL	CURRENT AMT	\$19,319,915.17	\$ 647,123.81 \$14,968,271.83