

ESTIMATE SUMMARY

 CONTID: C23543 ESTIMATE NO: 0014 PROG SPEC YR: 2005
 PCN: 23543-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: R2 CHAINUP STA @ KENOSHA/HOOSIER IN PARK COUNTY
 TIME CHARGED: 853.0 DAYS TIME ALLOW: 6/29/2024 FIXED COMPLETION DAT
 PERCENT TIME: 112.24 ORIG TIME ALLOW: 9/29/2023 FIXED COMPLETION DAT

PROJECT NO: NHC540-017
 R2 CHAINUP STA @ KENOSHA/HOOSIER
 NAME OF ROAD:
 PROJECT COUNTIES: PARK

CONTRACTOR:
 ZAK DIRT INCORPORATED
 14290 HILLTOP RD.
 LONGMONT CO 80504 (970)535-4657
 PAY PERIOD ENDING 09/30/2024 DATE TIME STARTED 06/01/2022
 DATE LET 05/12/2022 DATE WORK BEGAN 06/16/2022
 DATE AWARDED 05/23/2022 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 06/01/2022 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/01/2022

| | CURRENT TOTAL | THIS ESTIMATE |
|--|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 7,742,845.51 PARTICIPATING | \$ 7,190,074.44 | \$ 272,455.68 |
| AWARD PROJECT AMT: \$ 7,334,391.55 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 92.86% TOTAL EARNINGS | 7,190,074.44 | 272,455.68 |
| FUNDS AVAILABLE: \$ 552,771.07 STOCKPILED MATERIALS | 125,561.50 | -1,398.00 |
| | GROSS EARNINGS | 271,057.68 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -110,015.87 | 0.00 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 7,205,620.07 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 7,205,620.07 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 271,057.68 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 201-00000 | Clearing and Grubbing | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 193,304.00000 | 1.000 | | 193,304.00 |
| 0010 | 202-00010 | Removal of Tree | 139.000 | 139.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 750.00000 | 139.000 | | 104,250.00 |
| 0015 | 202-00015 | Removal of Headwall | 3.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,500.00000 | 3.000 | | 4,500.00 |
| 0020 | 202-00037 | Removal of End Section | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 650.00000 | 2.000 | | 1,300.00 |
| 0025 | 202-00090 | *Removal of Delineator | 10.000 | 10.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 12.00000 | 10.000 | | 120.00 |
| 0030 | 202-00220 | *Removal of Asphalt Mat | 903.000 | 903.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 28.00000 | 903.000 | | 25,284.00 |
| 0035 | 202-00240 | *Removal of Asphalt Mat (Planing) | 3,931.400 | 3,931.400 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 5.00000 | 3,931.400 | | 19,657.00 |
| 0040 | 202-00810 | *Removal of Ground Sign | 2.000 | 1.000 | | |
| | | | EACH | 1.000 | 195.00 | |
| | | | 195.00000 | 2.000 | | 390.00 |
| 0045 | 202-04002 | *Clean Culvert | 6.000 | 6.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 7,700.00000 | 6.000 | | 46,200.00 |
| 0050 | 203-00010 | Unclassified Excavation (Complete In Place) | 28,977.000 | 28,977.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 32.50000 | 28,977.000 | | 941,752.50 |
| 0055 | 203-01100 | Proof Rolling | 24.000 | 24.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 100.00000 | 24.000 | | 2,400.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 203-01500 | Blading | 0.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 160.00000 | 0.000 | | 0.00 |
| 0065 | 203-01550 | Dozing | 25.000 | 25.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 150.00000 | 25.000 | | 3,750.00 |
| 0070 | 203-01594 | Combination Loader | 27.000 | 27.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 115.00000 | 27.000 | | 3,105.00 |
| 0075 | 206-01750 | Shoring | 0.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 55,000.00000 | 0.000 | | 0.00 |
| 0080 | 207-00700 | Topsoil (Onsite) | 3,005.380 | 3,005.380 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 15.00000 | 3,005.380 | | 45,080.70 |
| 0085 | 207-00704 | Subgrade Soil Preparation | 17,630.500 | 17,630.500 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 0.75000 | 17,630.500 | | 13,222.88 |
| 0090 | 208-00002 | *Erosion Log Type 1 (12 Inch) | 6,267.000 | 6,267.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 7.70000 | 6,267.000 | | 48,255.90 |
| 0095 | 208-00004 | *Silt Berm | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 19.00000 | 0.000 | | 0.00 |
| 0100 | 208-00020 | *Silt Fence | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.15000 | 0.000 | | 0.00 |
| 0105 | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,500.00000 | 2.000 | | 7,000.00 |
| 0110 | 208-00070 | Vehicle Tracking Pad | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,700.00000 | 4.000 | | 14,800.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 208-00071 | Maintenance Aggregate (Vehicle Tracking Pad) | 60.000 | 60.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 90.00000 | 60.000 | | 5,400.00 |
| 0120 | 208-00103 | Removal and Disposal of Sediment (Labor) | 10.000 | 10.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 49.00000 | 10.000 | | 490.00 |
| 0125 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 10.000 | 10.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 136.00000 | 10.000 | | 1,360.00 |
| 0130 | 208-00106 | Sweeping (Sediment Removal) | 25.000 | 25.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 113.00000 | 25.000 | | 2,825.00 |
| 0135 | 208-00107 | Removal of Trash | 15.000 | 15.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 48.00000 | 15.000 | | 720.00 |
| 0140 | 208-00207 | Erosion Control Management | 38.000 | 38.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 316.00000 | 38.000 | | 12,008.00 |
| 0145 | 210-00065 | Reset Monument (Type 3A) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 685.00000 | 0.000 | | 0.00 |
| 0150 | 210-00810 | *Reset Ground Sign | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 640.00000 | 0.000 | | 0.00 |
| 0155 | 212-00700 | *Organic Fertilizer | 1,748.000 | 1,748.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 0.60000 | 1,748.000 | | 1,048.80 |
| 0160 | 212-00702 | *Biotic Soil Amendments (Hydraulically Applied) | 11,690.000 | 11,690.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 1.85000 | 11,690.000 | | 21,626.50 |
| 0165 | 212-00703 | Humate | 250.500 | 250.500 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 0.85000 | 250.500 | | 212.93 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 212-00704 | *Mycorrhizae | 67.000 | 67.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 14.00000 | 67.000 | | 938.00 |
| 0175 | 212-00707 | *Seeding (Native) Hydraulic | 3.840 | 3.340 | | |
| | | | ACRE | 0.500 | 835.00 | |
| | | | 1,670.00000 | 3.840 | | 6,412.80 |
| 0180 | 213-00150 | *Bonded Fiber Matrix | 0.000 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 5,350.00000 | 0.000 | | 0.00 |
| 0181 | 213-00012 | Spray-on Mulch Blanket | 5.690 | 5.690 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 6,049.40000 | 5.690 | | 34,421.09 |
| 0185 | 213-00151 | *Bonded Fiber Matrix | 0.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 1.80000 | 0.000 | | 0.00 |
| 0186 | 213-00013 | Spray-on Mulch Blanket | 14,120.000 | 14,120.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 2.02000 | 14,120.000 | | 28,522.40 |
| 0190 | 213-00700 | Landscape Boulder 2-ft boulders | 224.000 | 224.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 650.00000 | 224.000 | | 145,600.00 |
| 0195 | 240-00000 | Wildlife Biologist | 0.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 140.00000 | 0.000 | | 0.00 |
| 0200 | 240-00010 | Removal of Nests | 2.000 | 2.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 140.00000 | 2.000 | | 280.00 |
| 0205 | 304-06000 | Aggregate Base Course (Class 6) | 5,996.600 | 5,996.600 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 55.00000 | 5,996.600 | | 329,813.00 |
| 0210 | 403-00720 | *Hot Mix Asphalt (Patching) (Asphalt) | 14.010 | 0.000 | | |
| | | | TON | 14.010 | 4,455.18 | |
| | | | 318.00000 | 14.010 | | 4,455.18 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0215 | 403-34721 | *Hot Mix Asphalt (Grading SX) (75) (PG 58-28) | 5,608.880 | 5,608.880 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 168.00000 | 5,608.880 | | 942,291.84 |
| 0220 | 411-10255 | *Emulsified Asphalt (Slow-Setting) | 1,771.000 | 1,771.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 9.00000 | 1,771.000 | | 15,939.00 |
| 0225 | 503-00042 | *Drilled Shaft (42 Inch) | 18.000 | 18.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1,200.00000 | 18.000 | | 21,600.00 |
| 0230 | 504-06406 | *Soil Nail | 2,008.000 | 2,008.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 83.00000 | 2,008.000 | | 166,664.00 |
| 0235 | 504-06410 | *Verification Testing | 6.000 | 6.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,200.00000 | 6.000 | | 19,200.00 |
| 0240 | 507-00550 | Concrete Lined Ditch | 883.000 | 883.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 160.00000 | 883.000 | | 141,280.00 |
| 0245 | 603-10180 | 18 Inch Corrugated Steel Pipe | 30.000 | 30.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 125.00000 | 30.000 | | 3,750.00 |
| 0250 | 603-10240 | 24 Inch Corrugated Steel Pipe | 150.000 | 150.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 140.00000 | 150.000 | | 21,000.00 |
| 0255 | 603-30018 | 18 Inch Steel End Section | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 925.00000 | 2.000 | | 1,850.00 |
| 0260 | 603-30024 | 24 Inch Steel End Section | 5.000 | 5.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,000.00000 | 5.000 | | 10,000.00 |
| 0265 | 607-11525 | Fence (Plastic) | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.25000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0270 | 612-00041 | *Delineator (Flexible) (Type I) | 20.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 80.00000 | 0.000 | | 0.00 |
| 0275 | 612-00042 | *Delineator (Flexible) (Type II) | 20.000 | 20.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 81.00000 | 20.000 | | 1,620.00 |
| 0280 | 612-00043 | *Delineator (Flexible) (Type III) | 20.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 82.00000 | 0.000 | | 0.00 |
| 0285 | 612-00260 | *Location Marker (Fiber Optic)(Dome) | 260.000 | 0.000 | | |
| | | | EACH | 20.000 | 2,300.00 | |
| | | | 115.00000 | 20.000 | | 2,300.00 |
| 0290 | 613-00102 | *1 Inch Electrical Conduit (Galvanized Rigid Conduit) (Speci | 50.000 | 0.000 | | |
| | | | LF | 30.000 | 1,050.00 | |
| | | | 35.00000 | 30.000 | | 1,050.00 |
| 0295 | 613-00206 | *2 Inch Electrical Conduit (Bored) | 1,397.000 | 920.000 | | |
| | | | LF | 477.000 | 26,712.00 | |
| | | | 56.00000 | 1,397.000 | | 78,232.00 |
| 0300 | 613-00306 | *3 Inch Electrical Conduit (Bored) | 1,256.000 | 1,256.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 68.00000 | 1,256.000 | | 85,408.00 |
| 0305 | 613-01100 | *1 Inch Electrical Conduit (Plastic) | 279.000 | 0.000 | | |
| | | | LF | 211.000 | 3,587.00 | |
| | | | 17.00000 | 211.000 | | 3,587.00 |
| 0310 | 613-01200 | *2 Inch Electrical Conduit (Plastic) | 26,995.000 | 26,634.000 | | |
| | | | LF | 361.000 | 7,039.50 | |
| | | | 19.50000 | 26,995.000 | | 526,402.50 |
| 0310 | | MATERIAL ALLOWANCE Light Conduit, Plastic | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 14.81000 | 0.000 | | 0.00 |
| 0315 | 613-04120 | *1 Inch Electrical Conduit (Liquidtight Flexible Metal) | 168.000 | 0.000 | | |
| | | | LF | 168.000 | 5,376.00 | |
| | | | 32.00000 | 168.000 | | 5,376.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0320 | 613-07000 | *Pull Box (Special) | 5.000 | 0.000 | | |
| | | | EACH | 5.000 | 16,000.00 | |
| | | | 3,200.00000 | 5.000 | | 16,000.00 |
| 0325 | 613-07002 | *Type Two Pull Box | 72.000 | 71.000 | | |
| | | | EACH | 1.000 | 2,500.00 | |
| | | | 2,500.00000 | 72.000 | | 180,000.00 |
| 0330 | 613-07023 | *Pull Box (24"x36"x24") | 11.000 | 11.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,900.00000 | 11.000 | | 42,900.00 |
| 0335 | 613-10000 | *Wiring | 1.000 | 0.940 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 203,000.00000 | 0.940 | | 190,820.00 |
| 0340 | 613-13011 | *Luminaire (LED) (11,000 Lumens) | 54.000 | 52.000 | | |
| | | | EACH | 2.000 | 2,200.00 | |
| | | | 1,100.00000 | 54.000 | | 59,400.00 |
| 0340 | | MATERIAL ALLOWANCE Luminaire, Road | | 2.000 | | |
| | | | EACH | -2.000 | -1,398.00 | |
| | | | 699.00000 | 0.000 | | 0.00 |
| 0345 | 613-32300 | *Light Standard Steel (30 Foot) | 6.000 | 6.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 10,100.00000 | 6.000 | | 60,600.00 |
| 0345 | | MATERIAL ALLOWANCE Light Standard | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 6,196.50000 | 0.000 | | 0.00 |
| 0350 | 613-34303 | *Light Standard Metal (30 Foot) (2 Arm) (Spec) | 23.000 | 23.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 12,300.00000 | 23.000 | | 282,900.00 |
| 0350 | | MATERIAL ALLOWANCE Light Standard | | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 6,196.50000 | 1.000 | | 6,196.50 |
| 0355 | 613-40000 | *Concrete Foundation Pad | 2.000 | 0.000 | | |
| | | | EACH | 2.000 | 1,400.00 | |
| | | | 700.00000 | 2.000 | | 1,400.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0360 | 613-40010 | *Light Standard Foundation | 30.000 | 30.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,850.00000 | 30.000 | | 115,500.00 |
| 0365 | 613-40020 | *Transformer Base Aluminum | 30.000 | 29.000 | | |
| | | | EACH | 1.000 | 1,100.00 | |
| | | | 1,100.00000 | 30.000 | | 33,000.00 |
| 0370 | 613-50106 | *Lighting Control Center (Special) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 7,700.00000 | 0.000 | | 0.00 |
| 0375 | 613-50109 | *Meter Power Pedestal | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 11,000.00000 | 1.000 | | 11,000.00 |
| 0380 | 613-50350 | *Power Transformer | 2.000 | 0.000 | | |
| | | | L S | 2.000 | 5,800.00 | |
| | | | 2,900.00000 | 2.000 | | 5,800.00 |
| 0385 | 613-81690 | *Safety Switch | 4.000 | 0.000 | | |
| | | | EACH | 4.000 | 1,692.00 | |
| | | | 423.00000 | 4.000 | | 1,692.00 |
| 0390 | 613-81699 | *Safety Switch NEMA 3R, 30 Ampere, 2-pole, 240 Volt | 6.000 | 0.000 | | |
| | | | EACH | 6.000 | 4,650.00 | |
| | | | 775.00000 | 6.000 | | 4,650.00 |
| 0395 | 613-81700 | *Safety Switch NEMA 3R, 60A, 2-pole, 240 V f(for VMS Maint D | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 1,400.00 | |
| | | | 1,400.00000 | 1.000 | | 1,400.00 |
| 0400 | 614-00011 | *Sign Panel (Class I) | 15.000 | 15.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 30.00000 | 15.000 | | 450.00 |
| 0405 | 614-00012 | *Sign Panel (Class II) | 287.000 | 252.500 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 34.00000 | 252.500 | | 8,585.00 |
| 0410 | 614-00013 | *Sign Panel (Class III) | 120.000 | 0.000 | | |
| | | | SF | 120.000 | 5,400.00 | |
| | | | 45.00000 | 120.000 | | 5,400.00 |

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ESTIMATE NO: 0014

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0415 | 614-00615 | Steel Signpost (W 6x15) | 75.000 | 75.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 126.00000 | 75.000 | | 9,450.00 |
| 0420 | 614-01226 | Steel Signpost (W 12x26) | 56.000 | 56.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 158.00000 | 56.000 | | 8,848.00 |
| 0425 | 614-01575 | *Steel Sign Support (2-1/2 Inch Round NP-40)(Post) | 58.000 | 58.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 38.00000 | 58.000 | | 2,204.00 |
| 0430 | 614-01578 | *Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase) | 5.000 | 5.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 320.00000 | 5.000 | | 1,600.00 |
| 0435 | 614-01585 | *Steel Sign Support (2-1/2 Inch Round Sch 80) (Post) | 116.000 | 82.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 45.00000 | 82.000 | | 3,690.00 |
| 0440 | 614-01588 | *Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase) | 8.000 | 6.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 317.00000 | 6.000 | | 1,902.00 |
| 0445 | 614-03002 | Concrete Footing (Type 2) | 4.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,400.00000 | 2.000 | | 8,800.00 |
| 0450 | 614-03007 | Concrete Footing (Type 7) | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,000.00000 | 4.000 | | 20,000.00 |
| 0455 | 614-10120 | *Variable Message Sign | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 127,000.00000 | 0.000 | | 0.00 |
| 0455 | | MATERIAL ALLOWANCE Variable Message sign | | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 67,785.00000 | 1.000 | | 67,785.00 |
| 0460 | 614-10127 | *Variable Speed Limit Sign | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 27,000.00000 | 0.000 | | 0.00 |

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0014

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0460 | | MATERIAL ALLOWANCE | | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 12,895.00000 | 4.000 | | 51,580.00 |
| 0465 | 614-30110 | *Butterfly Structure | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 59,000.00000 | 1.000 | | 59,000.00 |
| 0470 | 614-70024 | *1310nm SFP Optic Module | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 600.00000 | 0.000 | | 0.00 |
| 0475 | 614-70030 | *Optical Attenuator | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 650.00000 | 0.000 | | 0.00 |
| 0480 | 614-80000 | *Flashing Beacon | 8.000 | 0.000 | | |
| | | | EACH | 8.000 | 18,400.00 | |
| | | | 2,300.00000 | 8.000 | | 18,400.00 |
| 0485 | 614-86105 | *Telemetry (Field) | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,800.00000 | 0.000 | | 0.00 |
| 0490 | 614-87006 | *Fiber Optic Termination Panel (6 Fiber) | 6.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,750.00000 | 0.000 | | 0.00 |
| 0495 | 614-87010 | *Fiber Optic Cable (Single Mode) (12 Fiber) | 12,585.000 | 0.000 | | |
| | | | LF | 12,356.000 | 74,136.00 | |
| | | | 6.00000 | 12,356.000 | | 74,136.00 |
| 0500 | 614-87350 | *Test Fiber Optic Cable | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 16,000.00000 | 0.000 | | 0.00 |
| 0505 | 614-87692 | *Ethernet Switch Type II | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,400.00000 | 0.000 | | 0.00 |
| 0510 | 625-00000 | Construction Surveying | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 135,000.00000 | 1.000 | | 135,000.00 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0515 | 626-00000 | *Mobilization | 1.000 | 0.979 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 680,000.00000 | 0.979 | | 665,720.00 |
| 0520 | 626-01113 | *Public Information Management (Tier III) | 372.000 | 329.000 | | |
| | | | DAY | 43.000 | 3,440.00 | |
| | | | 80.00000 | 372.000 | | 29,760.00 |
| 0525 | 627-00008 | *Modified Epoxy Pavement Marking | 74.300 | 74.300 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 315.00000 | 74.300 | | 23,404.50 |
| 0530 | 627-00013 | *Pavement Marking Paint (High Build) | 27.000 | 27.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 159.00000 | 27.000 | | 4,293.00 |
| 0535 | 630-00000 | Flagging | 1,330.000 | 1,182.000 | | |
| | | | HOOR | 148.000 | 8,288.00 | |
| | | | 56.00000 | 1,330.000 | | 74,480.00 |
| 0540 | 630-00007 | Traffic Control Inspection | 90.000 | 45.000 | | |
| | | | DAY | 12.000 | 7,800.00 | |
| | | | 650.00000 | 57.000 | | 37,050.00 |
| 0545 | 630-00017 | Traffic Control Management (Special) | 221.000 | 192.000 | | |
| | | | DAY | 29.000 | 66,700.00 | |
| | | | 2,300.00000 | 221.000 | | 508,300.00 |
| 0550 | 630-80341 | Construction Traffic Sign (Panel Size A) | 4.000 | 2.700 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 51.00000 | 2.700 | | 137.70 |
| 0555 | 630-80342 | Construction Traffic Sign (Panel Size B) | 45.000 | 40.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 64.00000 | 40.500 | | 2,592.00 |
| 0560 | 630-80343 | Construction Traffic Sign (Panel Size C) | 90.000 | 81.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 70.00000 | 81.000 | | 5,670.00 |
| 0565 | 630-80355 | Portable Message Sign Panel | 2.000 | 1.800 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 10,500.00000 | 1.800 | | 18,900.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0570 | 630-80360 | Drum Channelizing Device | 59.000 | 53.100 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 40.00000 | 53.100 | | 2,124.00 |
| 0575 | 630-80380 | Traffic Cone | 182.000 | 163.800 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 13.00000 | 163.800 | | 2,129.40 |
| 0580 | 630-85020 | Mobile Attenuator | 1.000 | 0.900 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 27,000.00000 | 0.900 | | 24,300.00 |
| 0585 | 641-10000 | *Shotcrete | 428.000 | 428.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 470.00000 | 428.000 | | 201,160.00 |
| 0590 | 700-70010 | F/A Minor Contract Revisions | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0595 | 700-70012 | F/A Asphalt Pavement Incentive | 0.000 | -150,172.150 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | -150,172.150 | | -150,172.15 |
| 0600 | 700-70014 | F/A Incentive Milestones | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0605 | 700-70016 | F/A Fuel Cost Adjustment | 0.010 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0610 | 700-70019 | F/A Asphalt Cement Cost Adjustment | 0.010 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0615 | 700-70023 | F/A On-The-Job Trainee | 6,400.000 | 5,275.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 5,275.000 | | 5,275.00 |
| 0620 | 700-70034 | F/A Rock Excavation (Trenching) | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 10/17/2024

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|---|-----------|--|--|---|--------------------------|-------------------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0625 | 700-70072 | F/A Obtain Power from Xcel Energy | 17,813.050 | 17,813.050 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 17,813.050 | | 17,813.05 |
| 0630 | 700-70074 | F/A Obtain Power from CORE Electric Co-op | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0635 | 700-70111 | Project First Program | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0640 | 700-70380 | F/A Erosion Control | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0665 | 613-50410 | Light Std (Temp) CMO#3 Install temp lighting | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 9,638.73000 | 4.000 | | 38,554.92 |
| ----- | | | | | | |
| | | | CAT 0200 | CURRENT AMT | \$ 7,546,845.51 | \$ 271,057.68 \$ 7,119,635.94 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0650 | 620-00002 | Field Office (Class 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 95,000.00000 | 1.000 | | 95,000.00 |
| 0655 | 620-00012 | Field Laboratory (Class 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 85,000.00000 | 1.000 | | 85,000.00 |
| 0660 | 620-00020 | Sanitary Facility | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 8,000.00000 | 2.000 | | 16,000.00 |
| ----- | | | | | | |
| | | | CAT 0400 | CURRENT AMT | \$ 196,000.00 | \$ 0.00 \$ 196,000.00 |
| ----- | | | | | | |
| | | | PROJECT TOTAL | CURRENT AMT | \$ 7,742,845.51 | \$ 271,057.68 \$ 7,315,635.94 |