

ESTIMATE SUMMARY

CONTID: C23497

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 23497-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 100.0 DAYS

TIME ALLOW:

120 WORK DAYS

US 50/US 285 INTERSECTION & US 50 RRST

PERCENT TIME: 83.33

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

C0502-089

US 50/US 285 INTERSECTION & US 50 RRST

NAME OF ROAD:

PROJECT COUNTIES:

CHAFFEE

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING

10/12/2024

DATE TIME STARTED 04/15/2024

2273 RIVER ROAD

DATE LET

01/18/2024

DATE WORK BEGAN

DATE AWARDED

01/25/2024

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/08/2024

DATE ACCEPTED

GRAND JUNCTION

CO 81505

(970)243-4900

DATE NOTICE TO PROCEED

04/15/2024

CURRENT TOTAL

THIS ESTIMATE

|                      |                 |                       |                 |               |
|----------------------|-----------------|-----------------------|-----------------|---------------|
| CURRENT PROJECT AMT: | \$ 7,883,748.72 | PARTICIPATING         | \$ 6,933,871.01 | \$ 220,126.74 |
| AWARD PROJECT AMT:   | \$ 7,358,619.25 | NON-PARTICIPATING     | 0.00            | 0.00          |
| PERCENT COMPLETE:    | 87.95%          | TOTAL EARNINGS        | 6,933,871.01    | 220,126.74    |
| FUNDS AVAILABLE:     | \$ 949,877.71   | STOCKPILED MATERIALS  | 0.00            | 0.00          |
|                      |                 | GROSS EARNINGS        | 6,933,871.01    | 220,126.74    |
| TOTAL CLAIMS:        | \$ 0.00         | RETAINAGE             | -110,379.29     | 0.00          |
|                      |                 | SECURITIES ENCUMBERED | 0.00            | 0.00          |
|                      |                 | NET EARNINGS          | 6,823,491.72    | 220,126.74    |
|                      |                 | LIQUIDATED DAMAGES    | 0.00            | 0.00          |
|                      |                 | AUTOPAY ADJUSTMENT    | 0.00            | 0.00          |
|                      |                 | AMOUNT DUE            | 6,823,491.72    | 220,126.74    |
|                      |                 | OTHER ADJUSTMENTS     | 0.00            | 0.00          |

PAYMENT DUE

\$

220,126.74

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                         | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0005               | 201-00001 | Clearing and Grubbing                    | 1.500                                    | 0.700                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 15,000.00000                             | 0.700                                       |                          | 10,500.00            |
| 0010               | 202-00090 | Removal of Delineator                    | 269.000                                  | 6.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 50.00000                                 | 6.000                                       |                          | 300.00               |
| 0015               | 202-00220 | Removal of Asphalt Mat                   | 8,035.000                                | 5,102.000                                   |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 14.00000                                 | 5,102.000                                   |                          | 71,428.00            |
| 0020               | 202-00240 | Removal of Asphalt Mat (Planing)         | 481.000                                  | 481.000                                     |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3.50000                                  | 481.000                                     |                          | 1,683.50             |
| 0025               | 202-00240 | Removal of Asphalt Mat (Planing) overlay | 3,316.000                                | 3,239.000                                   |                          |                      |
|                    |           |  | SY                                       | 77.000                                      | 654.50                   |                      |
|                    |           |  | 8.50000                                  | 3,316.000                                   |                          | 28,186.00            |
| 0030               | 202-00250 | Removal of Pavement Marking              | 1,629.000                                | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5.50000                                  | 0.000                                       |                          | 0.00                 |
| 0035               | 202-00700 | Removal of Light Standard                | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0040               | 202-00705 | Removal of Light Standard Foundation     | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0045               | 202-00810 | Removal of Ground Sign                   | 19.000                                   | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 50.00000                                 | 3.000                                       |                          | 150.00               |
| 0050               | 202-00821 | Removal of Sign Panel                    | 66.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 50.00000                                 | 0.000                                       |                          | 0.00                 |
| 0055               | 202-00827 | Removal of Pull Box                      | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,225.00000                              | 0.000                                       |                          | 0.00                 |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0060               | 202-00828 | Removal of Traffic Signal Equipment                | 2.000                                    | 0.000                                       |                          |                      |
|                    |           | L S  |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 9,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0065               | 202-00848 | Removal of Traffic Signal Controller and Cabinet   | 1.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH   |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,150.00000                              | 0.000                                       |                          | 0.00                 |
| 0070               | 203-00000 | Unclassified Excavation                            | 3,000.000                                | 1,349.000                                   |                          |                      |
|                    |           | CY   |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 59.00000                                 | 1,349.000                                   |                          | 79,591.00            |
| 0075               | 203-00060 | Embankment Material (Complete In Place)            | 1,241.000                                | 649.000                                     |                          |                      |
|                    |           | CY   |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 66.00000                                 | 649.000                                     |                          | 42,834.00            |
| 0080               | 203-01597 | Potholing  | 36.000                                   | 36.000                                      |                          |                      |
|                    |           | HOURL  |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 400.00000                                | 36.000                                      |                          | 14,400.00            |
| 0085               | 207-00205 | Topsoil  | 244.000                                  | 244.000                                     |                          |                      |
|                    |           | CY   |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 65.00000                                 | 244.000                                     |                          | 15,860.00            |
| 0090               | 207-00210 | Stockpile Topsoil                                  | 326.000                                  | 244.000                                     |                          |                      |
|                    |           | CY   |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 31.00000                                 | 244.000                                     |                          | 7,564.00             |
| 0095               | 208-00002 | Erosion Log Type 1 (12 Inch)                       | 2,696.000                                | 2,696.000                                   |                          |                      |
|                    |           | LF   |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5.00000                                  | 2,696.000                                   |                          | 13,480.00            |
| 0100               | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 2.000                                    | 2.000                                       |                          |                      |
|                    |           | EACH   |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,500.00000                              | 2.000                                       |                          | 5,000.00             |
| 0105               | 208-00075 | Pre-fabricated Vehicle Tracking Pad                | 1.000                                    | 1.000                                       |                          |                      |
|                    |           | EACH   |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,000.00000                              | 1.000                                       |                          | 2,000.00             |
| 0110               | 208-00103 | Removal and Disposal of Sediment (Labor)           | 0.000                                    | 0.000                                       |                          |                      |
|                    |           | HOURL  |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 65.00000                                 | 0.000                                       |                          | 0.00                 |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0115               | 208-00105 | Removal and Disposal of Sediment (Equipment)   | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 150.00000                                | 0.000                                       |                          | 0.00                 |
| 0120               | 208-00106 | Sweeping (Sediment Removal)                    | 6.000                                    | 6.000                                       |                          |                      |
|                    |           |  | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 140.00000                                | 6.000                                       |                          | 840.00               |
| 0125               | 208-00207 | Erosion Control Management                     | 30.000                                   | 22.000                                      |                          |                      |
|                    |           |  | DAY                                      | 4.000                                       | 3,800.00                 |                      |
|                    |           |  | 950.00000                                | 26.000                                      |                          | 24,700.00            |
| 0130               | 210-00815 | Reset Sign Panel                               | 15.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 275.00000                                | 0.000                                       |                          | 0.00                 |
| 0135               | 212-00700 | Organic Fertilizer                             | 606.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3.00000                                  | 0.000                                       |                          | 0.00                 |
| 0140               | 212-00702 | Biotic Soil Amendments (Hydraulically Applied) | 7,070.000                                | 0.000                                       |                          |                      |
|                    |           |  | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.40000                                  | 0.000                                       |                          | 0.00                 |
| 0145               | 212-00703 | Humate   | 404.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3.00000                                  | 0.000                                       |                          | 0.00                 |
| 0150               | 212-00704 | Mycorrhizae                                    | 40.400                                   | 0.000                                       |                          |                      |
|                    |           |  | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 40.00000                                 | 0.000                                       |                          | 0.00                 |
| 0155               | 212-00707 | Seeding (Native) Hydraulic                     | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0160               | 213-00003 | Mulching (Weed Free)                           | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0165               | 213-00061 | Mulch Tackifier                                | 404.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 7.00000                                  | 0.000                                       |                          | 0.00                 |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0170               | 240-00000 | Wildlife Biologist  | 20.000                                   | 20.000                                      |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 150.00000                                | 20.000                                      |                          | 3,000.00             |
| 0175               | 304-02000 | Aggregate Base Course (Class 2)                               | 2,991.680                                | 2,991.680                                   |                          |                      |
|                    |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 31.50000                                 | 2,991.680                                   |                          | 94,237.92            |
| 0180               | 304-06000 | Aggregate Base Course (Class 6)                               | 3,876.240                                | 3,876.240                                   |                          |                      |
|                    |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 35.50000                                 | 3,876.240                                   |                          | 137,606.52           |
| 0185               | 304-09014 | Aggregate Base Course (Special) overlay                       | 2,437.770                                | 2,382.790                                   |                          |                      |
|                    |           |   | TON                                      | 54.730                                      | 2,093.42                 |                      |
|                    |           |   | 38.25000                                 | 2,437.520                                   |                          | 93,235.14            |
| 0190               | 403-34731 | Hot Mix Asphalt (Grading SX) (75) (PG 58-34) Intersection HMA | 1,914.820                                | 1,914.820                                   |                          |                      |
|                    |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 165.00000                                | 1,914.820                                   |                          | 315,945.30           |
| 0195               | 403-34731 | Hot Mix Asphalt (Grading SX) (75) (PG 58-34) Overlay 1.5" mat | 14,791.650                               | 14,791.650                                  |                          |                      |
|                    |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 155.00000                                | 14,791.650                                  |                          | 2,292,705.75         |
| 0200               | 403-36721 | Hot Mix Asphalt (Grading ST)(75)(PG 58-28) Overlay 1" mat     | 10,074.040                               | 9,870.960                                   |                          |                      |
|                    |           |   | TON                                      | 203.080                                     | 32,492.80                |                      |
|                    |           |   | 160.00000                                | 10,074.040                                  |                          | 1,611,846.40         |
| 0205               | 411-10255 | Emulsified Asphalt (Slow-Setting)                             | 8,496.000                                | 7,991.000                                   |                          |                      |
|                    |           |   | GAL                                      | 253.000                                     | 632.50                   |                      |
|                    |           |   | 2.50000                                  | 8,244.000                                   |                          | 20,610.00            |
| 0210               | 503-00036 | Drilled Shaft (36 Inch)                                       | 60.000                                   | 60.000                                      |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,100.00000                              | 60.000                                      |                          | 66,000.00            |
| 0215               | 506-00209 | Riprap (9 Inch)   | 5.000                                    | 5.000                                       |                          |                      |
|                    |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 450.00000                                | 5.000                                       |                          | 2,250.00             |
| 0220               | 603-02300 | 38x24 Inch Reinforced Concrete Pipe Elliptical                | 72.000                                   | 72.000                                      |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 275.00000                                | 72.000                                      |                          | 19,800.00            |

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| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0225               | 603-05130 | 38x24 Inch Reinforced Concrete End Section Elliptical | 2.000                                    | 2.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 5,200.00000                              | 2.000                                       |                          | 10,400.00            |
| 0230               | 607-11525 | Fence (Plastic)                                       | 406.000                                  | 326.000                                     |                          |                      |
|                    |           | LF  |  | 80.000                                      | 1,120.00                 |                      |
|                    |           |   | 14.00000                                 | 406.000                                     |                          | 5,684.00             |
| 0235               | 609-21010 | Curb and Gutter Type 2 (Section I-B)                  | 329.000                                  | 329.000                                     |                          |                      |
|                    |           | LF  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 56.00000                                 | 329.000                                     |                          | 18,424.00            |
| 0240               | 610-00026 | Median Cover Material (6 Inch Patterned Concrete)     | 1,990.000                                | 1,990.000                                   |                          |                      |
|                    |           | SF  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 17.00000                                 | 1,990.000                                   |                          | 33,830.00            |
| 0245               | 612-00001 | Delineator (Type I)                                   | 275.000                                  | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 57.00000                                 | 0.000                                       |                          | 0.00                 |
| 0250               | 612-00002 | Delineator (Type II)                                  | 104.000                                  | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 57.00000                                 | 0.000                                       |                          | 0.00                 |
| 0255               | 612-00003 | Delineator (Type III)                                 | 70.000                                   | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 57.00000                                 | 0.000                                       |                          | 0.00                 |
| 0260               | 612-00039 | Delineator (Flexible) (Surface Mounted)               | 8.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 272.00000                                | 0.000                                       |                          | 0.00                 |
| 0265               | 613-00200 | 2 Inch Electrical Conduit trenched                    | 593.000                                  | 593.000                                     |                          |                      |
|                    |           | LF  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 33.00000                                 | 593.000                                     |                          | 19,569.00            |
| 0270               | 613-00300 | 3 Inch Electrical Conduit trenched                    | 844.000                                  | 844.000                                     |                          |                      |
|                    |           | LF  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 34.00000                                 | 844.000                                     |                          | 28,696.00            |
| 0275               | 613-07023 | Pull Box (24"x36"x24")                                | 2.000                                    | 2.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,300.00000                              | 2.000                                       |                          | 4,600.00             |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0280               | 613-07060 | Pull Box (18"x30"x18") Deep                                  | 3.000                                    | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,900.00000                              | 3.000                                       |                          | 5,700.00             |
| 0285               | 613-10000 | Wiring   | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 40,000.00000                             | 1.000                                       |                          | 40,000.00            |
| 0290               | 613-13008 | Luminaire (LED) (8,000 Lumens)                               | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0295               | 614-00011 | Sign Panel (Class I)   | 275.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 82.00000                                 | 0.000                                       |                          | 0.00                 |
| 0300               | 614-00012 | Sign Panel (Class II)  | 157.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 83.00000                                 | 0.000                                       |                          | 0.00                 |
| 0305               | 614-01573 | Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) | 21.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 272.00000                                | 0.000                                       |                          | 0.00                 |
| 0310               | 614-10160 | Signal Head Backplates                                       | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 385.00000                                | 0.000                                       |                          | 0.00                 |
| 0315               | 614-70336 | Traffic Signal Face (12-12-12)                               | 8.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 835.00000                                | 2.000                                       |                          | 1,670.00             |
| 0320               | 614-70448 | Traffic Signal Face (12-12-12-12)                            | 4.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,000.00000                              | 1.000                                       |                          | 1,000.00             |
| 0325               | 614-72854 | Traffic Controller Cabinet                                   | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 52,500.00000                             | 1.000                                       |                          | 52,500.00            |
| 0330               | 614-72866 | Fire Preemption Unit and Timer                               | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4,815.00000                              | 0.000                                       |                          | 0.00                 |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0335               | 614-72885 | Traffic Signal Vehicle Detector (Special) (Advance)         | 3.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 11,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0340               | 614-72885 | Traffic Signal Vehicle Detector (Special) (Stop Bar)        | 4.000                                    | 2.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 11,000.00000                             | 2.000                                       |                          | 22,000.00            |
| 0345               | 614-81130 | Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)        | 2.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 26,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0350               | 614-81140 | Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)        | 2.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 28,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0355               | 614-87333 | Closed Circuit Television Camera (Traffic Surveillance)     | 1.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 11,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0360               | 625-00000 | Construction Surveying                                      | 1.000                                    | 0.900                                       |                          |                      |
|                    |           | L S   |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 100,000.00000                            | 0.900                                       |                          | 90,000.00            |
| 0365               | 626-00000 | Mobilization  | 1.000                                    | 0.826                                       |                          |                      |
|                    |           | L S   |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 795,000.00000                            | 0.826                                       |                          | 656,670.00           |
| 0370               | 626-01113 | Public Information Management (Tier III)                    | 216.000                                  | 167.000                                     |                          |                      |
|                    |           | DAY   |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 80.00000                                 | 167.000                                     |                          | 13,360.00            |
| 0375               | 627-00013 | Pavement Marking Paint (High Build) (PERM) for Intersection | 122.000                                  | 0.000                                       |                          |                      |
|                    |           | GAL   |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 147.00000                                | 0.000                                       |                          | 0.00                 |
| 0380               | 627-00013 | Pavement Marking Paint (High Build) (PERM) for Overlay      | 867.000                                  | 0.000                                       |                          |                      |
|                    |           | GAL   |  | 867.000                                     | 73,695.00                |                      |
|                    |           |   | 85.00000                                 | 867.000                                     |                          | 73,695.00            |
| 0385               | 627-00013 | Pavement Marking Paint (High Build) (TEMP) for Overlay      | 1,274.000                                | 1,274.000                                   |                          |                      |
|                    |           | GAL   |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 128.00000                                | 1,274.000                                   |                          | 163,072.00           |



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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0390               | 627-30405 | Preformed Thermoplastic Pavement Marking (Word-Symbol) Overlay | 1,630.000                                | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 925.000                                     | 24,050.00                |                      |
|                    |           |  | 26.00000                                 | 925.000                                     |                          | 24,050.00            |
| 0395               | 630-00000 | Flagging   | 3,500.000                                | 3,147.250                                   |                          |                      |
|                    |           |  | HOUR                                     | 99.250                                      | 3,473.75                 |                      |
|                    |           |  | 35.00000                                 | 3,246.500                                   |                          | 113,627.50           |
| 0400               | 630-00007 | Traffic Control Inspection                                     | 95.000                                   | 68.000                                      |                          |                      |
|                    |           |  | DAY                                      | 22.000                                      | 7,700.00                 |                      |
|                    |           |  | 350.00000                                | 90.000                                      |                          | 31,500.00            |
| 0405               | 630-00012 | Traffic Control Management                                     | 120.000                                  | 92.000                                      |                          |                      |
|                    |           |  | DAY                                      | 6.000                                       | 10,350.00                |                      |
|                    |           |  | 1,725.00000                              | 98.000                                      |                          | 169,050.00           |
| 0410               | 630-80341 | Construction Traffic Sign (Panel Size A)                       | 16.000                                   | 13.500                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 58.00000                                 | 13.500                                      |                          | 783.00               |
| 0415               | 630-80342 | Construction Traffic Sign (Panel Size B)                       | 68.000                                   | 61.200                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 74.00000                                 | 61.200                                      |                          | 4,528.80             |
| 0420               | 630-80350 | Vertical Panel   | 43.000                                   | 38.700                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 34.00000                                 | 38.700                                      |                          | 1,315.80             |
| 0425               | 630-80355 | Portable Message Sign Panel                                    | 3.000                                    | 2.700                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 10,000.00000                             | 2.700                                       |                          | 27,000.00            |
| 0430               | 630-80360 | Drum Channelizing Device                                       | 192.000                                  | 172.800                                     |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 42.00000                                 | 172.800                                     |                          | 7,257.60             |
| 0435               | 630-80370 | Barrier (Temporary)  | 720.000                                  | 648.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 115.00000                                | 648.000                                     |                          | 74,520.00            |
| 0440               | 630-80380 | Traffic Cone   | 170.000                                  | 153.000                                     |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 6.00000                                  | 153.000                                     |                          | 918.00               |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                         | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0445               | 630-80511 | Mobile Pavement Marking Zone             | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.900                                       | 9,000.00                 |                      |
|                    |           |  | 10,000.00000                             | 0.900                                       |                          | 9,000.00             |
| 0450               | 630-85010 | Impact Attenuator (Temporary)            | 2.000                                    | 1.800                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,000.00000                              | 1.800                                       |                          | 9,000.00             |
| 0455               | 630-85020 | Mobile Attenuator                        | 1.000                                    | 0.900                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 25,000.00000                             | 0.900                                       |                          | 22,500.00            |
| 0460               | 632-00000 | Night Work Lighting                      | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 19,200.00000                             | 1.000                                       |                          | 19,200.00            |
| 0465               | 700-70010 | F/A Minor Contract Revisions             | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0470               | 700-70016 | F/A Fuel Cost Adjustment                 | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0475               | 700-70018 | F/A Roadway Smoothness Incentive         | 97,083.130                               | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 97,038.130                                  | 97,038.13                |                      |
|                    |           |  | 1.00000                                  | 97,038.130                                  |                          | 97,038.13            |
| 0480               | 700-70019 | F/A Asphalt Cement Cost Adjustment       | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0485               | 700-70023 | F/A On-The-Job Trainee                   | 16,000.000                               | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0490               | 700-70025 | F/A Quality Incentive Payment            | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | -55,198.360                                 | -55,198.36               |                      |
|                    |           |  | 1.00000                                  | -55,198.360                                 |                          | -55,198.36           |
| 0495               | 700-70082 | F/A Furnish & Install Electrical Service | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                    | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0500               | 700-70111 | Project First Program                               | 2,000.000                                | 2,000.000                                   |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 2,000.000                                   |                          | 2,000.00             |
| 0505               | 700-70195 | F/A Utilities and Maintenance of Field Facilities   | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0510               | 700-70380 | F/A Erosion Control                                 | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0530               | 625-00001 | Const Surveying (Hour) Construction Surveying(Hour) | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 150.00000                                | 0.000                                       |                          | 0.00                 |
| 0535               | 202-01130 | Rem Gdrail Ty 3 CMO 3                               | 493.000                                  | 493.000                                     |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 12.00000                                 | 493.000                                     |                          | 5,916.00             |
| 0540               | 202-01300 | Rem End Anchorage CMO 3                             | 6.000                                    | 6.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 586.00000                                | 6.000                                       |                          | 3,516.00             |
| 0545               | 606-00302 | Gdrail Ty 3 (31 In MGS) CMO 3                       | 259.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 83.00000                                 | 0.000                                       |                          | 0.00                 |
| 0550               | 606-01371 | Transition Ty 3G (Spec) CMO 3                       | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 4,500.00000                              | 4.000                                       |                          | 18,000.00            |
| 0555               | 606-02003 | End Anchor (Nonflared) CMO 3                        | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 6,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0560               | 606-02005 | End Anchor (Flared) CMO 3                           | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 7,250.00000                              | 0.000                                       |                          | 0.00                 |
| 0565               | 900-00006 | Added Item (Dollar)/ CMO 5                          | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | DOL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |

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| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT       |
|---|-----------|--|--|---|--------------------------|----------------------------|
| -----   |           |  |  |   |                          |                            |
| CAT NO0200 ROADWAY                            |           |  |  |   |                          |                            |
| 0570  | 900-00006 | Added Item (Dollar)/ CMO #6, Added Cost for Colored Concrete | 9,225.000                                | 0.000                                       |                          |                            |
|   |           |  | DOL                                      | 9,225.000                                   | 9,225.00                 |                            |
|   |           |  | 1.00000                                  | 9,225.000                                   |                          | 9,225.00                   |
| 0575  | 900-00006 | Added Item (Dollar)/ Overweight Deduct                       | 0.000                                    | 0.000                                       |                          |                            |
|   |           |  | DOL                                      | 0.000                                       | 0.00                     |                            |
|   |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                       |
| -----   |           |  |  |   |                          |                            |
|   |           |  | CAT 0200                                 | CURRENT AMT                                 | \$ 7,761,248.72 \$       | 220,126.74 \$ 6,811,371.00 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |  |  |   |                          |                            |
| 0515  | 620-00002 | Field Office (Class 2)                                       | 1.000                                    | 1.000                                       |                          |                            |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                            |
|   |           |  | 60,000.00000                             | 1.000                                       |                          | 60,000.00                  |
| 0520  | 620-00012 | Field Laboratory (Class 2)                                   | 1.000                                    | 1.000                                       |                          |                            |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                            |
|   |           |  | 55,000.00000                             | 1.000                                       |                          | 55,000.00                  |
| 0525  | 620-00020 | Sanitary Facility  | 1.000                                    | 1.000                                       |                          |                            |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                            |
|   |           |  | 7,500.00000                              | 1.000                                       |                          | 7,500.00                   |
| -----   |           |  |  |   |                          |                            |
|   |           |  | CAT 0400                                 | CURRENT AMT                                 | \$ 122,500.00 \$         | 0.00 \$ 122,500.00         |
| -----   |           |  |  |   |                          |                            |
|   |           |  | PROJECT TOTAL                            | CURRENT AMT                                 | \$ 7,883,748.72 \$       | 220,126.74 \$ 6,933,871.00 |