

ESTIMATE SUMMARY

 CONTID: C23497 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 23497-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 36.0 DAYS TIME ALLOW: 100 WORK DAYS
 US 50/US 285 INTERSECTION & US 50 RRST PERCENT TIME: 36.00 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: C0502-089
 US 50/US 285 INTERSECTION & US 50 RRST

NAME OF ROAD:

PROJECT COUNTIES: CHAFFEE

CONTRACTOR:

OLDCASTLE SW GROUP, INC.	PAY PERIOD ENDING	06/08/2024	DATE TIME STARTED	04/15/2024
2273 RIVER ROAD	DATE LET	01/18/2024	DATE WORK BEGAN	
	DATE AWARDED	01/25/2024	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	02/08/2024	DATE ACCEPTED	
GRAND JUNCTION CO 81505 (970)243-4900	DATE NOTICE TO PROCEED	04/15/2024		

		CURRENT TOTAL	THIS ESTIMATE
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CURRENT PROJECT AMT: \$	8,092,227.68 PARTICIPATING	\$ 1,327,348.72	\$ 339,346.68
AWARD PROJECT AMT: \$	7,358,619.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	16.40% TOTAL EARNINGS	1,327,348.72	339,346.68
FUNDS AVAILABLE: \$	6,764,878.96 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,327,348.72	339,346.68
TOTAL CLAIMS: \$	0.00 RETAINAGE	-29,970.41	-10,180.40
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,297,378.31	329,166.28
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,297,378.31	329,166.28
	OTHER ADJUSTMENTS	0.00	0.00
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		PAYMENT DUE	\$ 329,166.28

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	2.600	0.700		
			ACRE	0.000	0.00	
			15,000.00000	0.700		10,500.00
0010	202-00090	Removal of Delineator	269.000	6.000		
			EACH	0.000	0.00	
			50.00000	6.000		300.00
0015	202-00220	Removal of Asphalt Mat	8,433.000	2,861.000		
			SY	850.000	11,900.00	
			14.00000	3,711.000		51,954.00
0020	202-00240	Removal of Asphalt Mat (Planing)	7,865.000	0.000		
			SY	0.000	0.00	
			3.50000	0.000		0.00
0025	202-00240	Removal of Asphalt Mat (Planing) overlay	2,743.000	0.000		
			SY	0.000	0.00	
			8.50000	0.000		0.00
0030	202-00250	Removal of Pavement Marking	1,629.000	0.000		
			SF	0.000	0.00	
			5.50000	0.000		0.00
0035	202-00700	Removal of Light Standard	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0040	202-00705	Removal of Light Standard Foundation	1.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0045	202-00810	Removal of Ground Sign	19.000	3.000		
			EACH	0.000	0.00	
			50.00000	3.000		150.00
0050	202-00821	Removal of Sign Panel	66.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0055	202-00827	Removal of Pull Box	3.000	0.000		
			EACH	0.000	0.00	
			1,225.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-00828	Removal of Traffic Signal Equipment	2.000	0.000		
		L S		0.000	0.00	
			9,500.00000	0.000		0.00
0065	202-00848	Removal of Traffic Signal Controller and Cabinet	1.000	0.000		
		EACH		0.000	0.00	
			3,150.00000	0.000		0.00
0070	203-00000	Unclassified Excavation	1,349.000	494.000		
		CY		855.000	50,445.00	
			59.00000	1,349.000		79,591.00
0075	203-00060	Embankment Material (Complete In Place)	649.000	494.000		
		CY		155.000	10,230.00	
			66.00000	649.000		42,834.00
0080	203-01597	Potholing	50.000	32.000		
		HOURL		0.000	0.00	
			400.00000	32.000		12,800.00
0085	207-00205	Topsoil	216.000	0.000		
		CY		0.000	0.00	
			65.00000	0.000		0.00
0090	207-00210	Stockpile Topsoil	326.000	244.000		
		CY		0.000	0.00	
			31.00000	244.000		7,564.00
0095	208-00002	Erosion Log Type 1 (12 Inch)	2,696.000	1,781.000		
		LF		915.000	4,575.00	
			5.00000	2,696.000		13,480.00
0100	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	1.000		
		EACH		0.000	0.00	
			2,500.00000	1.000		2,500.00
0105	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	1.000		
		EACH		0.000	0.00	
			2,000.00000	1.000		2,000.00
0110	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
		HOURL		0.000	0.00	
			65.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOOR	0.000	0.00	
			150.00000	0.000		0.00
0120	208-00106	Sweeping (Sediment Removal)	40.000	4.000		
			HOOR	0.000	0.00	
			140.00000	4.000		560.00
0125	208-00207	Erosion Control Management	20.000	4.000		
			DAY	4.000	3,800.00	
			950.00000	8.000		7,600.00
0130	210-00815	Reset Sign Panel	15.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0135	212-00700	Organic Fertilizer	606.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0140	212-00702	Biotic Soil Amendments (Hydraulically Applied)	7,070.000	0.000		
			LB	0.000	0.00	
			1.40000	0.000		0.00
0145	212-00703	Humate	404.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0150	212-00704	Mycorrhizae	40.400	0.000		
			LB	0.000	0.00	
			40.00000	0.000		0.00
0155	212-00707	Seeding (Native) Hydraulic	2.020	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0160	213-00003	Mulching (Weed Free)	2.020	0.000		
			ACRE	0.000	0.00	
			4,000.00000	0.000		0.00
0165	213-00061	Mulch Tackifier	404.000	0.000		
			LB	0.000	0.00	
			7.00000	0.000		0.00

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0170	240-00000	Wildlife Biologist	20.000	20.000		
			20.000000	0.000	0.00	
			150.00000	20.000		3,000.00
0175	304-02000	Aggregate Base Course (Class 2)	2,991.680	2,643.750		
			31.50000	347.930	10,959.80	
			31.50000	2,991.680		94,237.92
0180	304-06000	Aggregate Base Course (Class 6)	4,066.000	845.110		
			35.50000	3,004.060	106,644.13	
			35.50000	3,849.170		136,645.54
0185	304-09014	Aggregate Base Course (Special) overlay	2,281.000	0.000		
			38.25000	0.000	0.00	
			38.25000	0.000		0.00
0190	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34) Intersection HMA	2,404.000	0.000		
			165.00000	0.000	0.00	
			165.00000	0.000		0.00
0195	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34) Overlay 1.5" mat	13,165.000	0.000		
			155.00000	0.000	0.00	
			155.00000	0.000		0.00
0200	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28) Overlay 1" mat	9,522.000	0.000		
			160.00000	0.000	0.00	
			160.00000	0.000		0.00
0205	411-10255	Emulsified Asphalt (Slow-Setting)	15,378.000	0.000		
			2.50000	0.000	0.00	
			2.50000	0.000		0.00
0210	503-00036	Drilled Shaft (36 Inch)	60.000	60.000		
			1,100.00000	0.000	0.00	
			1,100.00000	60.000		66,000.00
0215	506-00209	Riprap (9 Inch)	5.000	0.000		
			450.00000	5.000	2,250.00	
			450.00000	5.000		2,250.00
0220	603-02300	38x24 Inch Reinforced Concrete Pipe Elliptical	72.000	0.000		
			275.00000	72.000	19,800.00	
			275.00000	72.000		19,800.00

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0225	603-05130	38x24 Inch Reinforced Concrete End Section Elliptical	2.000	0.000		
			EACH	2.000	10,400.00	
			5,200.00000	2.000		10,400.00
0230	607-11525	Fence (Plastic)	326.000	326.000		
			LF	0.000	0.00	
			14.00000	326.000		4,564.00
0235	609-21010	Curb and Gutter Type 2 (Section I-B)	329.000	0.000		
			LF	329.000	18,424.00	
			56.00000	329.000		18,424.00
0240	610-00026	Median Cover Material (6 Inch Patterned Concrete)	1,955.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0245	612-00001	Delineator (Type I)	171.000	0.000		
			EACH	0.000	0.00	
			57.00000	0.000		0.00
0250	612-00002	Delineator (Type II)	104.000	0.000		
			EACH	0.000	0.00	
			57.00000	0.000		0.00
0255	612-00003	Delineator (Type III)	26.000	0.000		
			EACH	0.000	0.00	
			57.00000	0.000		0.00
0260	612-00039	Delineator (Flexible) (Surface Mounted)	8.000	0.000		
			EACH	0.000	0.00	
			272.00000	0.000		0.00
0265	613-00200	2 Inch Electrical Conduit trenched	593.000	405.000		
			LF	188.000	6,204.00	
			33.00000	593.000		19,569.00
0270	613-00300	3 Inch Electrical Conduit trenched	844.000	478.000		
			LF	366.000	12,444.00	
			34.00000	844.000		28,696.00
0275	613-07023	Pull Box (24"x36"x24")	2.000	0.000		
			EACH	0.000	0.00	
			2,300.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	613-07060	Pull Box (18"x30"x18") Deep	3.000	0.000		
			EACH	2.000	3,800.00	
			1,900.00000	2.000		3,800.00
0285	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			40,000.00000	0.000		0.00
0290	613-13008	Luminaire (LED) (8,000 Lumens)	6.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0295	614-00011	Sign Panel (Class I)	275.000	0.000		
			SF	0.000	0.00	
			82.00000	0.000		0.00
0300	614-00012	Sign Panel (Class II)	157.000	0.000		
			SF	0.000	0.00	
			83.00000	0.000		0.00
0305	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	21.000	0.000		
			EACH	0.000	0.00	
			272.00000	0.000		0.00
0310	614-10160	Signal Head Backplates	6.000	0.000		
			EACH	0.000	0.00	
			385.00000	0.000		0.00
0315	614-70336	Traffic Signal Face (12-12-12)	8.000	0.000		
			EACH	0.000	0.00	
			835.00000	0.000		0.00
0320	614-70448	Traffic Signal Face (12-12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0325	614-72854	Traffic Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			52,500.00000	0.000		0.00
0330	614-72866	Fire Preemption Unit and Timer	2.000	0.000		
			EACH	0.000	0.00	
			4,815.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	614-72885	Traffic Signal Vehicle Detector (Special) (Advance)	3.000	0.000		
		EACH		0.000	0.00	
			11,000.00000	0.000		0.00
0340	614-72885	Traffic Signal Vehicle Detector (Special) (Stop Bar)	4.000	0.000		
		EACH		0.000	0.00	
			11,000.00000	0.000		0.00
0345	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	2.000	0.000		
		EACH		0.000	0.00	
			26,000.00000	0.000		0.00
0350	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	2.000	0.000		
		EACH		0.000	0.00	
			28,000.00000	0.000		0.00
0355	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	1.000	0.000		
		EACH		0.000	0.00	
			11,000.00000	0.000		0.00
0360	625-00000	Construction Surveying	1.000	0.400		
		L S		0.150	15,000.00	
			100,000.00000	0.550		55,000.00
0365	626-00000	Mobilization	1.000	0.413		
		L S		0.000	0.00	
			795,000.00000	0.413		328,335.00
0370	626-01113	Public Information Management (Tier III)	120.000	41.000		
		DAY		28.000	2,240.00	
			80.00000	69.000		5,520.00
0375	627-00013	Pavement Marking Paint (High Build) (PERM) for Intersection	122.000	0.000		
		GAL		0.000	0.00	
			147.00000	0.000		0.00
0380	627-00013	Pavement Marking Paint (High Build) (PERM) for Overlay	795.000	0.000		
		GAL		0.000	0.00	
			85.00000	0.000		0.00
0385	627-00013	Pavement Marking Paint (High Build) (TEMP) for Overlay	1,824.000	0.000		
		GAL		0.000	0.00	
			128.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) Overlay	1,257.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00
0395	630-00000	Flagging	3,000.000	280.500		
			HOUR	354.250	12,398.75	
			35.00000	634.750		22,216.25
0400	630-00007	Traffic Control Inspection	36.000	15.000		
			DAY	10.000	3,500.00	
			350.00000	25.000		8,750.00
0405	630-00012	Traffic Control Management	90.000	19.000		
			DAY	18.000	31,050.00	
			1,725.00000	37.000		63,825.00
0410	630-80341	Construction Traffic Sign (Panel Size A)	36.000	5.000		
			EACH	0.500	29.00	
			58.00000	5.500		319.00
0415	630-80342	Construction Traffic Sign (Panel Size B)	44.000	18.000		
			EACH	4.000	296.00	
			74.00000	22.000		1,628.00
0420	630-80350	Vertical Panel	100.000	10.500		
			EACH	11.000	374.00	
			34.00000	21.500		731.00
0425	630-80355	Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			10,000.00000	1.500		15,000.00
0430	630-80360	Drum Channelizing Device	300.000	16.500		
			EACH	61.500	2,583.00	
			42.00000	78.000		3,276.00
0435	630-80370	Barrier (Temporary)	1,000.000	360.000		
			LF	0.000	0.00	
			115.00000	360.000		41,400.00
0440	630-80380	Traffic Cone	300.000	21.500		
			EACH	0.000	0.00	
			6.00000	21.500		129.00

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CAT NO0200 ROADWAY						
0445	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0450	630-85010	Impact Attenuator (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0455	630-85020	Mobile Attenuator	1.000	0.500		
			EACH	0.000	0.00	
			25,000.00000	0.500		12,500.00
0460	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			19,200.00000	0.000		0.00
0465	700-70010	F/A Minor Contract Revisions	378,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70016	F/A Fuel Cost Adjustment	43,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70018	F/A Roadway Smoothness Incentive	110,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70023	F/A On-The-Job Trainee	16,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70025	F/A Quality Incentive Payment	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70082	F/A Furnish & Install Electrical Service	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0500	700-70111	Project First Program	2,000.000	2,000.000		
			F A	0.000	0.00	
			1.00000	2,000.000		2,000.00
0505	700-70195	F/A Utilities and Maintenance of Field Facilities	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 7,969,727.68	\$ 339,346.68 \$ 1,204,848.71
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0515	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			60,000.00000	1.000		60,000.00
0520	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			55,000.00000	1.000		55,000.00
0525	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00

			CAT 0400	CURRENT AMT	\$ 122,500.00	\$ 0.00 \$ 122,500.00

			PROJECT TOTAL	CURRENT AMT	\$ 8,092,227.68	\$ 339,346.68 \$ 1,327,348.71