

CONTID: C23322
 PCN: 23322-BID
 PROJECT: ITSITSB-002

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0024

Page 2
 ESTIMATE RUN 12/03/2024
 14:56:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00060	Removal of Travel Time Indicator	30.000	8.000		
			EACH	0.000	0.00	
			111.00000	8.000		888.00
0010	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			36.00000	0.000		0.00
0015	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			36.00000	0.000		0.00
0020	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOOR	0.000	0.00	
			36.00000	0.000		0.00
0025	613-07195	Proof Conduit	9,059.000	8,711.000		
			LF	348.000	936.12	
			2.69000	9,059.000		24,368.71
0030	613-60700	Troubleshooting	400.000	339.000		
			HOOR	34.750	7,262.75	
			209.00000	373.750		78,113.75
0035	614-70024	1310nm SFP Optic Module	14.000	2.000		
			EACH	0.000	0.00	
			131.00000	2.000		262.00
0035		MATERIAL ALLOWANCE 1310 OPTICS		12.000		
			EACH	0.000	0.00	
			88.76000	12.000		1,065.12
0040	614-70028	CWDM SFP Optic Module	28.000	10.000		
			EACH	2.000	1,150.00	
			575.00000	12.000		6,900.00
0040		MATERIAL ALLOWANCE CWDM Optics		18.000		
			EACH	-2.000	-949.60	
			474.80000	16.000		7,596.80
0045	614-70030	Optical Attenuator	42.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00

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Page 3
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CAT NO0200 ROADWAY						
0050	614-86009	Connected Vehicle Roadside Unit (Install Only)	420.000	382.000		
			EACH	9.000	7,794.00	
			866.00000	391.000		338,606.00
0050		MATERIAL ALLOWANCE Bracket for CV for ITS poles		0.000		
			EACH	0.000	0.00	
			55.30000	0.000		0.00
0050		MATERIAL ALLOWANCE VMS extension arm		0.000		
			EACH	0.000	0.00	
			411.50000	0.000		0.00
0050		MATERIAL ALLOWANCE VMS extension arm		0.000		
			EACH	0.000	0.00	
			411.50000	0.000		0.00
0050		MATERIAL ALLOWANCE Bracket for CV Lowering Device		0.000		
			EACH	0.000	0.00	
			82.75000	0.000		0.00
0050		MATERIAL ALLOWANCE RJ SFP		0.000		
			EACH	0.000	0.00	
			36.25000	0.000		0.00
0050		MATERIAL ALLOWANCE RJ SFP		42.000		
			EACH	-9.000	-450.00	
			50.00000	33.000		1,650.00
0055	614-87691	Ethernet Switch Type I	6.000	1.000		
			EACH	2.000	6,384.00	
			3,192.00000	3.000		9,576.00
0055		MATERIAL ALLOWANCE ES type 1		0.000		
			EACH	0.000	0.00	
			2,190.10000	0.000		0.00
0055		MATERIAL ALLOWANCE ES type 1		5.000		
			EACH	-2.000	-6,000.20	
			3,000.10000	3.000		9,000.30
0060	614-87692	Ethernet Switch Type II	8.000	4.000		
			EACH	1.000	2,955.00	
			2,955.00000	5.000		14,775.00

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CAT NO0200 ROADWAY						
0060		MATERIAL ALLOWANCE Ciena 3926		4.000		
			EACH	-1.000	-1,984.48	
			1,984.48000	3.000		5,953.44
0065	614-87708	Cellular Modem (CDMA)	36.000	2.000		
			EACH	3.000	3,729.00	
			1,243.00000	5.000		6,215.00
0065		MATERIAL ALLOWANCE Cell Modems		5.000		
			EACH	-3.000	-3,169.71	
			1,056.57000	2.000		2,113.14
0070	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			91,189.00000	1.000		91,189.00
0075	626-01114	Public Information Management (Tier IV)	105.000	100.000		
			DAY	4.000	328.00	
			82.00000	104.000		8,528.00
0080	630-00000	Flagging	40.000	4.000		
			HOUR	0.000	0.00	
			46.00000	4.000		184.00
0085	630-00007	Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			100.00000	0.000		0.00
0090	630-00012	*Traffic Control Management	273.500	253.500		
			DAY	20.000	26,600.00	
			1,330.00000	273.500		363,755.00
0095	630-80341	Construction Traffic Sign (Panel Size A)	0.000	0.000		
			EACH	0.000	0.00	
			64.00000	0.000		0.00
0100	630-80342	Construction Traffic Sign (Panel Size B)	54.000	14.400		
			EACH	0.000	0.00	
			236.00000	14.400		3,398.40
0105	630-80343	Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			236.00000	0.000		0.00

CONTID: C23322
 PCN: 23322-BID
 PROJECT: ITSITSB-002

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0024

Page 5
 ESTIMATE RUN 12/03/2024
 14:56:07

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CAT NO0200 ROADWAY						
0110	630-80350	Vertical Panel	30.000	16.200		
			EACH	0.000	0.00	
			41.00000	16.200		664.20
0115	630-80355	Portable Message Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0120	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.900		
			EACH	0.000	0.00	
			1,725.00000	0.900		1,552.50
0125	630-80363	Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			64.00000	0.000		0.00
0130	630-80380	Traffic Cone	100.000	36.000		
			EACH	0.000	0.00	
			16.00000	36.000		576.00
0135	630-85020	Mobile Attenuator	2.000	1.800		
			EACH	0.000	0.00	
			50,600.00000	1.800		91,080.00
0140	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70230	F/A Communication Lines	5,000.000	2,654.680		
			F A	0.000	0.00	
			1.00000	2,654.680		2,654.68

CONTID: C23322
 PCN: 23322-BID
 PROJECT: ITSITSB-002

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0024

Page 6
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 14:56:07

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CAT NO0200 ROADWAY						
0165	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	626-00100	Mobilization (w/o Autopay) C470 (I25-Wads)	1.000	1.000		
			L S	0.000	0.00	
			7,170.00000	1.000		7,170.00
0180	614-86105	Telemetry (Field)	21.000	21.000		
			EACH	0.000	0.00	
			1,643.32000	21.000		34,509.72
0180		MATERIAL ALLOWANCE Telemetry (Field)		0.000		
			EACH	0.000	0.00	
			1,196.94000	0.000		0.00
0185	614-72831	Comm Cabinet (Type 1)	6.300	6.300		
			EACH	0.000	0.00	
			13,800.00000	6.300		86,940.00
0185		MATERIAL ALLOWANCE Pena Cabinets		0.000		
			EACH	0.000	0.00	
			10,034.00000	0.000		0.00
0190	613-50109	Meter Power Pedestal Pena Power Ped	0.000	0.000		
			EACH	0.000	0.00	
			13,107.75000	0.000		0.00
0195	614-70024	1310nm SFP Optic Module	4.000	0.000		
			EACH	4.000	3,072.00	
			768.00000	4.000		3,072.00
0200	614-87010	Fiber Optic Cable (S Mode) (12 Fiber)	800.000	0.000		
			LF	800.000	2,944.00	
			3.68000	800.000		2,944.00
0210	614-87012	Fiber Optic Term Panel (12 Fiber)	1.000	0.000		
			EACH	1.000	606.68	
			606.68000	1.000		606.68
0215	614-87015	Buffer Tube Fan Out Kit	1.000	0.000		
			EACH	1.000	606.68	
			606.68000	1.000		606.68

CONTID: C23322
 PCN: 23322-BID
 PROJECT: ITSITSB-002

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0024

Page 7
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 14:56:07

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CAT NO0200 ROADWAY						
0220	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	1.000	1,592.67	
			1,592.67000	1.000		1,592.67
0225	626-00307	Mobilization	1.000	0.000		
			EACH	1.000	1,698.84	
			1,698.84000	1.000		1,698.84

			CAT 0200	CURRENT AMT	\$ 1,468,609.30	\$ 55,105.75 \$ 1,209,805.63
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0170	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			1,711.00000	0.000		0.00

			CAT 0400	CURRENT AMT	\$ 1,711.00	\$ 0.00 \$ 0.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,470,320.30	\$ 55,105.75 \$ 1,209,805.63