

ESTIMATE SUMMARY

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 CONTID: C23184 ESTIMATE NO: 0020 FINL SPEC YR: 2005  
 PCN: 23184-BID COFRS REPORTING CATEGORY: 0 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 195.5 DAYS TIME ALLOW: 207 WORK DAYS  
 R1: US 285, SH 83 R2: SH 83, SH 21 PERCENT TIME: 94.44 ORIG TIME ALLOW: 180 WORK DAYS

PROJECT NO: ITS SW02-303  
 ITS FIBER ON MISC HIGHWAYS IN

NAME OF ROAD:

PROJECT COUNTIES: DENVER JEFFERSON  
 ARAPAHOE EL PASO

CONTRACTOR:

PAONIA, INC dba PAONIA, LLC PAY PERIOD ENDING 12/06/2024 DATE TIME STARTED 11/05/2020  
 5055 LIST DRIVE DATE LET 05/28/2020 DATE WORK BEGAN 11/05/2020  
 DATE AWARDED 06/16/2020 DATE TIME STOPPED 01/05/2024  
 DATE CONTRACT EXECUTED 07/02/2020 DATE ACCEPTED 01/05/2024  
 COLORADO SPRINGS CO 80919 (719)590-1344 DATE NOTICE TO PROCEED 11/05/2020

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,839,514.57 PARTICIPATING	\$ 2,259,304.23	\$ 0.00
AWARD PROJECT AMT: \$ 2,221,563.29 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 79.57% TOTAL EARNINGS	2,259,304.23	0.00
FUNDS AVAILABLE: \$ 580,210.34 STOCKPILED MATERIALS	21,051.24	0.00
	GROSS EARNINGS	2,280,355.47
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	33,323.45
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,280,355.47
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,280,355.47
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 33,323.45

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	2.000	1.120		
			SY	0.000	0.00	
			250.00000	1.120		280.00
0010	203-01597	Potholing	250.000	123.500		
			HOURL	0.000	0.00	
			1.00000	123.500		123.50
0015	208-00002	Erosion Log Type 1 (12 Inch)	5,860.000	5,860.000		
			LF	0.000	0.00	
			5.25000	5,860.000		30,765.00
0020	208-00035	Aggregate Bag	635.000	66.000		
			LF	0.000	0.00	
			0.10000	66.000		6.60
0025	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	4.000	4.000		
			EACH	0.000	0.00	
			350.00000	4.000		1,400.00
0030	208-00051	Storm Drain Inlet Protection (Type I)	325.000	90.000		
			LF	0.000	0.00	
			0.10000	90.000		9.00
0035	208-00052	Storm Drain Inlet Protection (Type II)	325.000	0.000		
			LF	0.000	0.00	
			0.10000	0.000		0.00
0040	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0045	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0050	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0055	208-00107	Removal of Trash	20.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00207	Erosion Control Management	56.000	56.000		
			DAY	0.000	0.00	
			125.00000	56.000		7,000.00
0065	210-01050	Reset Chain Link Fence	225.000	30.000		
			LF	0.000	0.00	
			15.00000	30.000		450.00
0070	212-00006	Seeding (Native)	13.400	0.906		
			ACRE	0.000	0.00	
			0.10000	0.906		0.09
0075	212-00032	Soil Conditioning	13.400	0.906		
			ACRE	0.000	0.00	
			10.00000	0.906		9.06
0080	213-00003	Mulching (Weed Free)	13.400	0.000		
			ACRE	0.000	0.00	
			10.00000	0.000		0.00
0085	213-00061	Mulch Tackifier	2,680.000	0.000		
			LB	0.000	0.00	
			0.10000	0.000		0.00
0090	216-00211	Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	3,675.880	3,598.780		
			SY	0.000	0.00	
			10.00000	3,598.780		35,987.80
0095	217-00020	Herbicide Treatment	20.000	0.000		
			HOURL	0.000	0.00	
			0.10000	0.000		0.00
0100	604-39050	Manhole (Traffic Management System)	4.000	4.000		
			EACH	0.000	0.00	
			7,500.00000	4.000		30,000.00
0105	607-11525	Fence (Plastic)	150.000	85.000		
			LF	0.000	0.00	
			4.00000	85.000		340.00
0110	608-00000	Concrete Sidewalk	2.000	2.000		
			SY	0.000	0.00	
			250.00000	2.000		500.00

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CAT NO0200 ROADWAY						
0115	612-00260	Location Marker (Fiber Optic)(Dome)	104.000	84.000		
			EACH	0.000	0.00	
			60.00000	84.000		5,040.00
0120	613-00200	2 Inch Electrical Conduit	1,170.000	620.000		
			LF	0.000	0.00	
			50.00000	620.000		31,000.00
0125	613-00206	2 Inch Electrical Conduit (Bored)	106,593.000	106,593.000		
			LF	0.000	0.00	
			10.14000	106,593.000		1,080,853.02
0125		MATERIAL ALLOWANCE BORED CONDUIT		0.000		
			LF	0.000	0.00	
			0.57000	0.000		0.00
0130	613-01200	2 Inch Electrical Conduit (Plastic)	96,530.000	59,598.000		
			LF	0.000	0.00	
			7.50000	59,598.000		446,985.00
0130		MATERIAL ALLOWANCE TRENCHED CONDUIT		36,932.000		
			LF	0.000	0.00	
			0.57000	36,932.000		21,051.24
0135	613-07023	Pull Box (24"x36"x24")	80.000	76.000		
			EACH	0.000	0.00	
			1,500.00000	76.000		114,000.00
0135		MATERIAL ALLOWANCE 2'X3' PULL BOXES		0.000		
			EACH	0.000	0.00	
			606.00000	0.000		0.00
0135		MATERIAL ALLOWANCE 2'X3'		0.000		
			EACH	0.000	0.00	
			595.00000	0.000		0.00
0135		MATERIAL ALLOWANCE 3'X4' BOXES		0.000		
			EACH	0.000	0.00	
			760.00000	0.000		0.00
0140	613-07040	Pull Box (30"x48"x24")	21.000	17.000		
			EACH	0.000	0.00	
			1,800.00000	17.000		30,600.00

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CAT NO0200 ROADWAY						
0140		MATERIAL ALLOWANCE 3'X4' PULL BOXES		0.000		
			EACH	0.000	0.00	
			768.00000	0.000		0.00
0145	614-70024	1310nm SFP Optic Module	21.000	21.000		
			EACH	0.000	0.00	
			975.00000	21.000		20,475.00
0150	614-70030	Optical Attenuator	14.000	14.000		
			EACH	0.000	0.00	
			90.00000	14.000		1,260.00
0155	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	2,372.000	2,372.000		
			LF	0.000	0.00	
			2.50000	2,372.000		5,930.00
0160	614-87015	Buffer Tube Fan Out Kit	7.000	7.000		
			EACH	0.000	0.00	
			350.00000	7.000		2,450.00
0165	614-87024	Fiber Optic Termination Panel (24 Fiber)	7.000	7.000		
			EACH	0.000	0.00	
			1,500.00000	7.000		10,500.00
0170	614-87040	Cable Innerduct (1 Inch)	23,455.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0175	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0180	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	104,314.000	91,487.000		
			LF	0.000	0.00	
			1.75000	91,487.000		160,102.25
0180		MATERIAL ALLOWANCE 96 STRAND BACKBONE		0.000		
			LF	0.000	0.00	
			0.53000	0.000		0.00
0185	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			66,150.00000	1.000		66,150.00

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CAT NO0200 ROADWAY						
0190	626-01114	Public Information Management (Tier IV)	10.000	0.000		
			DAY	0.000	0.00	
			200.00000	0.000		0.00
0195	630-00000	Flagging	43.000	43.000		
			HOURLY	0.000	0.00	
			39.00000	43.000		1,677.00
0200	630-00007	Traffic Control Inspection	5.000	0.000		
			DAY	0.000	0.00	
			125.00000	0.000		0.00
0205	630-00012	Traffic Control Management	180.000	178.000		
			DAY	0.000	0.00	
			250.00000	178.000		44,500.00
0210	630-80341	Construction Traffic Sign (Panel Size A)	24.000	7.000		
			EACH	0.000	0.00	
			50.00000	7.000		350.00
0215	630-80342	Construction Traffic Sign (Panel Size B)	90.000	52.000		
			EACH	0.000	0.00	
			75.00000	52.000		3,900.00
0220	630-80343	Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0225	630-80351	Vertical Panel (Plastic)	70.000	20.000		
			EACH	0.000	0.00	
			50.00000	20.000		1,000.00
0230	630-80355	Portable Message Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0235	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0240	630-80380	Traffic Cone	545.000	105.000		
			EACH	0.000	0.00	
			20.00000	105.000		2,100.00

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-----						
CAT NO0200 ROADWAY						
0245	630-85020	Mobile Attenuator	19.000	3.000		
			EACH	0.000	0.00	
			5,000.00000	3.000		15,000.00
0250	700-70010	F/A Minor Contract Revisions	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70023	F/A On-The-Job Trainee	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70230	F/A Communication Lines	70,012.910	70,012.910		
			F A	0.000	0.00	
			1.00000	70,012.910		70,012.91
0275	700-70380	F/A Erosion Control	5,708.000	5,708.000		
			F A	0.000	0.00	
			1.00000	5,708.000		5,708.00
0285	900-00014	Added Item (Lump Sum)/ Pointman Survey	1.000	1.000		
			L S	0.000	0.00	
			29,062.00000	1.000		29,062.00
0290	626-00100	Mobilization (w/o Autopay) (SH83 SPLICING)	1.000	1.000		
			L S	0.000	0.00	
			528.00000	1.000		528.00
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		CAT 0200	CURRENT AMT	\$ 2,838,764.57	0.00	\$ 2,279,605.47
CAT NO0400 CE Bid Items						
0280	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
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		CAT 0400	CURRENT AMT	\$ 750.00	0.00	\$ 750.00
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		PROJECT TOTAL	CURRENT AMT	\$ 2,839,514.57	0.00	\$ 2,280,355.47