

ESTIMATE SUMMARY

CONTID: C23178

ESTIMATE NO: 0012 FINL

SPEC YR: 2005

PCN: 23178-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 157.0 DAYS

TIME ALLOW:

158 WORK DAYS

I-70 FLOYD HILL TO CHIEF HOSA RESURF

PERCENT TIME: 99.37

ORIG TIME ALLOW:

150 WORK DAYS

PROJECT NO: NHPP0703-465

I-70 FLOYD HILL TO CHIEF HOSA RESURF

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON

CLEAR CREEK

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 02/03/2025

DATE TIME STARTED 04/11/2022

2273 RIVER ROAD

DATE LET 11/18/2021

DATE WORK BEGAN 04/11/2022

DATE AWARDED 11/30/2021

DATE TIME STOPPED 05/09/2023

DATE CONTRACT EXECUTED 12/15/2021

DATE ACCEPTED 05/09/2023

GRAND JUNCTION CO 81505 (970)243-4900

DATE NOTICE TO PROCEED 04/11/2022

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 12,520,301.52 PARTICIPATING	\$ 12,486,151.74	\$ 2,434.48
AWARD PROJECT AMT: \$ 12,833,876.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 99.73% TOTAL EARNINGS	12,486,151.74	2,434.48
FUNDS AVAILABLE: \$ 34,149.78 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	12,486,151.74
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	73,697.95
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	12,486,151.74
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	12,486,151.74
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 76,132.43

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	552.000	552.000		
			EACH	0.000	0.00	
			8.30000	552.000		4,581.60
0010	202-00240	*Removal of Asphalt Mat (Planing)	408,076.000	408,076.000		
			SY	0.000	0.00	
			2.80000	408,076.000		1,142,612.80
0015	202-00810	*Removal of Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0020	202-00821	*Removal of Sign Panel	12.000	12.000		
			EACH	0.000	0.00	
			52.00000	12.000		624.00
0025	202-01130	*Removal of Guardrail Type 3	20,170.000	20,170.000		
			LF	0.000	0.00	
			3.70000	20,170.000		74,629.00
0030	202-01170	*Removal of Guardrail Type 7	2,422.000	2,422.000		
			LF	0.000	0.00	
			17.00000	2,422.000		41,174.00
0035	202-01300	*Removal of End Anchorage	41.000	41.000		
			EACH	0.000	0.00	
			228.00000	41.000		9,348.00
0040	202-04002	*Clean Culvert	18.000	18.000		
			EACH	0.000	0.00	
			2,700.00000	18.000		48,600.00
0045	202-04010	*Clean Inlet	29.000	29.000		
			EACH	0.000	0.00	
			1,600.00000	29.000		46,400.00
0050	203-01510	Backhoe	25.000	25.000		
			HOURL	0.000	0.00	
			150.00000	25.000		3,750.00
0055	203-01580	Truck	0.000	0.000		
			HOURL	0.000	0.00	
			110.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01590	Front End Loader (Rubber Tire)	41.000	41.000		
			150.00000	41.000	0.00	6,150.00
0065	203-01597	Potholing	12.500	12.500		
			250.00000	12.500	0.00	3,125.00
0070	208-00002	*Erosion Log Type 1 (12 Inch)	170.000	170.000		
			21.00000	170.000	0.00	3,570.00
0075	208-00013	*Erosion Log Type 1 (20 Inch)	1,762.000	1,762.000		
			11.00000	1,762.000	0.00	19,382.00
0080	208-00020	Silt Fence	0.000	0.000		
			7.60000	0.000	0.00	0.00
0085	208-00035	*Aggregate Bag	330.000	330.000		
			9.20000	330.000	0.00	3,036.00
0090	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			3,440.00000	2.000	0.00	6,880.00
0095	208-00082	*Construction Mat	0.000	0.000		
			32.00000	0.000	0.00	0.00
0100	208-00103	*Removal and Disposal of Sediment (Labor)	64.750	64.750		
			190.00000	64.750	0.00	12,302.50
0105	208-00105	*Removal and Disposal of Sediment (Equipment)	21.500	21.500		
			236.00000	21.500	0.00	5,074.00
0110	208-00106	*Sweeping (Sediment Removal)	12.500	12.500		
			206.00000	12.500	0.00	2,575.00

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CAT NO0200 ROADWAY						
0115	208-00107	*Removal of Trash	25.000	25.000		
			100.00000	25.000	0.00	2,500.00
0120	208-00207	*Erosion Control Management	64.000	64.000		
			213.00000	64.000	0.00	13,632.00
0125	210-04030	*Modify Guardrail	3,325.000	3,325.000		
			44.00000	3,325.000	0.00	146,300.00
0130	212-00007	*Seeding (Native) (Hydraulic)	2.800	2.800		
			3,730.00000	2.800	0.00	10,444.00
0135	212-00032	*Soil Conditioning	2.800	2.800		
			3,870.00000	2.800	0.00	10,836.00
0140	213-00011	*Mulching (Hydraulic)	2.800	2.800		
			3,340.00000	2.800	0.00	9,352.00
0145	213-00061	*Mulch Tackifier	165.000	165.000		
			3.80000	165.000	0.00	627.00
0150	216-00301	*Turf Reinforcement Mat (Class 1)	0.000	0.000		
			4.50000	0.000	0.00	0.00
0155	240-00000	*Wildlife Biologist	31.000	31.000		
			120.00000	31.000	0.00	3,720.00
0160	240-00010	*Removal of Nests	2.750	2.750		
			110.00000	2.750	0.00	302.50
0165	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	751.930	751.930		
			156.00000	751.930	0.00	117,301.08

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CAT NO0200 ROADWAY						
0170	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	56,801.140	56,801.140		
			TON	-23.680	-2,699.52	
			114.00000	56,777.460		6,472,630.44
0175	411-10255	Emulsified Asphalt (Slow-Setting)	15,132.000	15,132.000		
			GAL	0.000	0.00	
			2.70000	15,132.000		40,856.40
0180	601-01000	*Concrete Class B	130.000	130.000		
			CY	0.000	0.00	
			1,190.00000	130.000		154,700.00
0185	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	16,388.000	16,386.000		
			LF	0.000	0.00	
			39.00000	16,386.000		639,054.00
0190	606-00910	*Guardrail Type 9 (Style CA)	0.000	0.000		
			LF	0.000	0.00	
			139.00000	0.000		0.00
0195	606-01340	*End Anchorage Type 3D	15.000	15.000		
			EACH	0.000	0.00	
			1,120.00000	15.000		16,800.00
0200	606-01370	*Transition Type 3G	6.000	6.000		
			EACH	0.000	0.00	
			4,130.00000	6.000		24,780.00
0205	606-01380	*Transition Type 3H	4.000	4.000		
			EACH	0.000	0.00	
			1,750.00000	4.000		7,000.00
0210	606-01460	*Median Terminal	4.000	4.000		
			EACH	0.000	0.00	
			11,400.00000	4.000		45,600.00
0215	606-02003	*End Anchorage (Nonflared)	1.000	1.000		
			EACH	0.000	0.00	
			5,180.00000	1.000		5,180.00
0220	606-02005	*End Anchorage (Flared)	17.000	17.000		
			EACH	0.000	0.00	
			5,800.00000	17.000		98,600.00

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CAT NO0200 ROADWAY						
0225	606-20013	*High-Tension Cable Barrier (TL-3)	4,185.000	4,185.000		
			LF	0.000	0.00	
			58.00000	4,185.000		242,730.00
0230	606-21010	*End Anchorage (High-Tension Cable Barrier)	4.000	4.000		
			EACH	0.000	0.00	
			6,590.00000	4.000		26,360.00
0235	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.10000	0.000		0.00
0240	612-00001	*Delineator (Type I)	556.000	556.000		
			EACH	0.000	0.00	
			26.00000	556.000		14,456.00
0245	612-00002	*Delineator (Type II)	125.000	80.000		
			EACH	0.000	0.00	
			31.00000	80.000		2,480.00
0250	612-00003	*Delineator (Type III)	111.000	111.000		
			EACH	0.000	0.00	
			36.00000	111.000		3,996.00
0255	614-00027	*Sign Panel (Class II) (Install Only)	116.000	116.000		
			SF	0.000	0.00	
			10.00000	116.000		1,160.00
0260	614-00028	*Sign Panel (Class III) (Install Only)	513.000	513.000		
			SF	0.000	0.00	
			10.00000	513.000		5,130.00
0265	614-01582	*Steel Sign Support (2-1/2 Inch Round)(Post and Slipbase)	0.000	0.000		
			LF	0.000	0.00	
			36.00000	0.000		0.00
0270	614-80385	*Rumble Strip	110,936.000	110,936.000		
			LF	0.000	0.00	
			0.10000	110,936.000		11,093.60
0275	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			30,700.00000	1.000		30,700.00

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CAT NO0200 ROADWAY						
0280	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			665,000.00000	1.000		665,000.00
0285	626-01113	*Public Information Management (Tier III)	315.000	315.000		
			DAY	0.000	0.00	
			102.00000	315.000		32,130.00
0290	627-00008	*Modified Epoxy Pavement Marking	837.000	837.000		
			GAL	0.000	0.00	
			216.00000	837.000		180,792.00
0295	627-00014	*Pavement Marking Paint (Low Temperature)	1,417.000	1,417.000		
			GAL	0.000	0.00	
			68.00000	1,417.000		96,356.00
0300	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	16,438.000	16,438.000		
			SF	0.000	0.00	
			14.00000	16,438.000		230,132.00
0305	630-00000	*Flagging	16.000	16.000		
			HOUR	0.000	0.00	
			31.00000	16.000		496.00
0310	630-00003	*Uniformed Traffic Control	2,402.000	2,402.000		
			HOUR	0.000	0.00	
			110.00000	2,402.000		264,220.00
0315	630-00006	*Uniformed Traffic Control (Vehicle)	2,402.000	2,402.000		
			HOUR	0.000	0.00	
			26.00000	2,402.000		62,452.00
0320	630-00007	*Traffic Control Inspection	80.000	76.000		
			DAY	0.000	0.00	
			293.00000	76.000		22,268.00
0325	630-00012	*Traffic Control Management	170.000	167.000		
			DAY	0.000	0.00	
			1,330.00000	167.000		222,110.00
0330	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			84.00000	1.000		84.00

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CAT NO0200 ROADWAY						
0335	630-80341	*Construction Traffic Sign (Panel Size A)	35.000	35.000		
			EACH	0.000	0.00	
			58.00000	35.000		2,030.00
0340	630-80342	*Construction Traffic Sign (Panel Size B)	75.000	75.000		
			EACH	0.000	0.00	
			58.00000	75.000		4,350.00
0345	630-80343	*Construction Traffic Sign (Panel Size C)	21.000	21.000		
			EACH	0.000	0.00	
			58.00000	21.000		1,218.00
0350	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			4,680.00000	2.000		9,360.00
0355	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	4.000		
			EACH	0.000	0.00	
			1,610.00000	4.000		6,440.00
0360	630-80360	*Drum Channelizing Device	80.000	64.000		
			EACH	0.000	0.00	
			26.00000	64.000		1,664.00
0365	630-80380	*Traffic Cone	300.000	300.000		
			EACH	0.000	0.00	
			6.30000	300.000		1,890.00
0370	630-80393	*Stackable Vertical Panels	80.000	76.000		
			EACH	0.000	0.00	
			26.00000	76.000		1,976.00
0375	630-80417	*Sequential Flashing Warning Light	0.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0380	630-85041	*Mobile Attenuator	290.000	281.000		
			DAY	0.000	0.00	
			765.00000	281.000		214,965.00
0385	632-00000	Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			10,200.00000	1.000		10,200.00

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CAT NO0200 ROADWAY						
0390	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70016	F/A Fuel Cost Adjustment	180,555.980	180,555.980		
			F A	0.000	0.00	
			1.00000	180,555.980		180,555.98
0400	700-70018	F/A Roadway Smoothness Incentive	48,526.720	48,526.720		
			F A	0.000	0.00	
			1.00000	48,526.720		48,526.72
0405	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70023	F/A On-The-Job Trainee	5,750.000	596.000		
			F A	5,154.000	5,154.00	
			1.00000	5,750.000		5,750.00
0415	700-70025	F/A Quality Incentive Payment	135,476.350	135,476.350		
			F A	0.000	0.00	
			1.00000	135,476.350		135,476.35
0420	700-70031	F/A Interim Surface Repair	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	606-00940	*Guardrail Type 9 (Style CE)	2,422.000	2,422.000		
			LF	0.000	0.00	
			154.47000	2,422.000		374,126.34
0460	630-80370	*Barrier (Temporary)	2,422.000	2,422.000		
			LF	0.000	0.00	
			25.90000	2,422.000		62,729.80

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CAT NO0200 ROADWAY						
0465	900-00006	Added Item (Dollar)/ Overweight Trucks	-742.000	-742.000		
			DOL	-20.000	-20.00	
			1.00000	-762.000		-762.00
0470	900-00006	Added Item (Dollar)/ Working Time Violation	-13,050.000	-13,050.000		
			DOL	0.000	0.00	
			1.00000	-13,050.000		-13,050.00
0475	625-00001	*Construction Surveying (Hourly) Hourly Survey	61.500	61.500		
			HOOR	0.000	0.00	
			150.00000	61.500		9,225.00
0480	614-00615	*Steel Signpost (W 6x15) Sign Post for Class III Sign	30.000	30.000		
			LF	0.000	0.00	
			128.00000	30.000		3,840.00
0485	614-00818	*Steel Signpost (W 8x18) Sign Post for Class III Sign	40.000	40.000		
			LF	0.000	0.00	
			144.50000	40.000		5,780.00
0490	612-00060	*Reflector (Median Barrier) Delineator Tabs on Concrete Barrier	20.000	20.000		
			EACH	0.000	0.00	
			8.25000	20.000		165.00
0495	900-00006	Added Item (Dollar)/ Lien filed by Denver Metro Security	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0500	900-00006	Added Item (Dollar)/ Lien filed by Legacy Traffic Management	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0505	900-00006	Added Item (Dollar)/ Disincentive - OJT Goal Not Met	0.000	-17,306.250		
			DOL	0.000	0.00	
			1.00000	-17,306.250		-17,306.25

		CAT 0200	CURRENT AMT	\$12,451,474.64 \$	2,434.48	\$12,417,324.86

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			29,200.00000	1.000		29,200.00

