

ESTIMATE SUMMARY

 CONTID: C23115R ESTIMATE NO: 0006 PROG SPEC YR: 2005
 PCN: 23115R-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 287.0 DAYS TIME ALLOW: 8/9/2024 FIXED COMPLETION DAT
 ADA COLORADO SPRINGS I-25 EAST PERCENT TIME: 108.71 ORIG TIME ALLOW: 8/9/2024 FIXED COMPLETION DAT

PROJECT NO: STMM240-178
 ADA COLORADO SPRINGS I-25 EAST

NAME OF ROAD:
 PROJECT COUNTIES: EL PASO

CONTRACTOR:
 KSK, LLC PAY PERIOD ENDING 09/01/2024 DATE TIME STARTED 11/20/2023
 P.O. Box 4768 DATE LET 10/19/2023 DATE WORK BEGAN 03/06/2024
 DATE AWARDED 10/26/2023 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 11/17/2023 DATE ACCEPTED
 Grand Junction CO 81502 (970)260-3377 DATE NOTICE TO PROCEED 11/20/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,245,784.95 PARTICIPATING	\$ 1,668,412.88	\$ 177,626.36
AWARD PROJECT AMT: \$ 2,240,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 74.29% TOTAL EARNINGS	1,668,412.88	177,626.36
FUNDS AVAILABLE: \$ 577,372.07 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	177,626.36
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-33,600.00	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,634,812.88
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,634,812.88
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 177,626.36

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	11.000	11.000		
			EACH	0.000	0.00	
			50.00000	11.000		550.00
0010	202-00190	*Removal of Concrete Median Cover Material	571.310	571.310		
			SY	0.000	0.00	
			21.00000	571.310		11,997.51
0015	202-00200	*Removal of Sidewalk	690.390	573.460		
			SY	116.930	1,753.95	
			15.00000	690.390		10,355.85
0020	202-00201	*Removal of Curb	168.000	167.500		
			LF	0.000	0.00	
			12.00000	167.500		2,010.00
0025	202-00203	*Removal of Curb and Gutter	1,581.000	1,471.750		
			LF	109.000	1,308.00	
			12.00000	1,580.750		18,969.00
0030	202-00206	*Removal of Concrete Curb Ramp	1,720.170	1,548.410		
			SY	171.760	4,294.00	
			25.00000	1,720.170		43,004.25
0035	202-00207	*Removal of Brick Pavers	36.000	35.560		
			SY	0.000	0.00	
			18.00000	35.560		640.08
0040	202-00210	*Removal of Concrete Pavement	63.000	62.620		
			SY	0.000	0.00	
			24.00000	62.620		1,502.88
0045	202-00220	*Removal of Asphalt Mat	33.340	33.340		
			SY	0.000	0.00	
			14.00000	33.340		466.76
0050	202-00250	*Removal of Pavement Marking	361.000	0.000		
			SF	360.500	1,081.50	
			3.00000	360.500		1,081.50
0055	202-00827	*Removal of Pull Box	16.000	11.000		
			EACH	4.000	1,800.00	
			450.00000	15.000		6,750.00

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0060	202-00860	*Removal of Pedestrian Push Button	33.000	11.000		
			EACH	0.000	0.00	
			50.00000	11.000		550.00
0065	202-00889	*Removal of Detectable Warning	2.000	1.000		
			EACH	0.000	0.00	
			300.00000	1.000		300.00
0070	203-00050	*Unsuitable Material	20.000	5.090		
			CY	0.000	0.00	
			65.00000	5.090		330.85
0075	203-01597	*Potholing	17.000	17.000		
			HOURL	0.000	0.00	
			5.00000	17.000		85.00
0080	208-00090	Erosion Control (Curb Ramp)	105.000	97.000		
			EACH	8.000	6,400.00	
			800.00000	105.000		84,000.00
0085	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	1.000	350.00	
			350.00000	1.000		350.00
0090	210-04010	*Adjust Manhole	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0095	210-04050	Adjust Valve Box	1.000	1.000		
			EACH	0.000	0.00	
			300.00000	1.000		300.00
0100	212-00050	Sod	1,104.000	0.000		
			SF	0.000	0.00	
			1.00000	0.000		0.00
0105	212-00700	Organic Fertilizer	30.000	0.000		
			LB	0.000	0.00	
			1.00000	0.000		0.00
0110	212-00701	Compost (Mechanically Applied)	7.000	0.000		
			CY	0.000	0.00	
			10.00000	0.000		0.00

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0115	212-00703	Humate	20.000	0.000		
			LB	0.000	0.00	
			1.00000	0.000		0.00
0120	212-00708	Seeding (Native) Broadcast	0.100	0.000		
			ACRE	0.000	0.00	
			4,000.00000	0.000		0.00
0125	212-01200	Landscape Restoration	1.000	0.850		
			L S	0.050	2,250.00	
			45,000.00000	0.900		40,500.00
0130	213-00012	Spray-on Mulch Blanket	0.100	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0135	304-06000	*Aggregate Base Course (Class 6)	113.110	108.780		
			TON	4.330	294.44	
			68.00000	113.110		7,691.48
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	10.000	0.000		
			TON	2.070	51.75	
			25.00000	2.070		51.75
0145	412-00190	*Concrete Pavement (Patching)	45.340	45.340		
			SY	0.000	0.00	
			215.00000	45.340		9,748.10
0150	503-00018	*Drilled Shaft (18 Inch)	25.000	25.000		
			LF	0.000	0.00	
			600.00000	25.000		15,000.00
0155	608-00000	*Concrete Sidewalk	724.000	570.000		
			SY	153.580	21,654.78	
			141.00000	723.580		102,024.78
0160	608-00010	*Concrete Curb Ramp	1,738.160	1,585.390		
			SY	152.770	30,095.69	
			197.00000	1,738.160		342,417.52
0165	608-00015	*Detectable Warnings	48.000	24.000		
			SF	24.000	2,208.00	
			92.00000	48.000		4,416.00

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CAT NO0200 ROADWAY						
0170	608-00050	*Brick Pavers	320.000	320.000		
			SF	0.000	0.00	
			65.00000	320.000		20,800.00
0175	609-20010	*Curb Type 2 (Section B)	491.000	473.750		
			LF	17.250	793.50	
			46.00000	491.000		22,586.00
0180	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,819.300	1,694.300		
			LF	125.000	6,000.00	
			48.00000	1,819.300		87,326.40
0185	610-00020	*Median Cover Material (Patterned Concrete)	1,119.000	1,118.570		
			SF	0.000	0.00	
			24.00000	1,118.570		26,845.68
0190	610-00030	*Median Cover Material (Concrete)	3,129.090	3,129.090		
			SF	0.000	0.00	
			12.00000	3,129.090		37,549.08
0195	612-00001	Delineator (Type I)	4.000	0.000		
			EACH	4.000	200.00	
			50.00000	4.000		200.00
0200	613-00200	*2 Inch Electrical Conduit	556.000	348.000		
			LF	0.000	0.00	
			30.00000	348.000		10,440.00
0205	613-07001	*Type One Pull Box	8.000	5.000		
			EACH	0.000	0.00	
			1,345.00000	5.000		6,725.00
0210	613-07002	*Type Two Pull Box	2.000	1.000		
			EACH	0.000	0.00	
			1,425.00000	1.000		1,425.00
0215	613-07003	*Type Three Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			1,895.00000	0.000		0.00
0220	613-07004	*Type Four Pull Box	8.000	6.000		
			EACH	0.000	0.00	
			2,730.00000	6.000		16,380.00

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CAT NO0200 ROADWAY						
0225	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			40,000.00000	0.000		0.00
0230	614-70150	*Pedestrian Signal Face (16) (Countdown)	6.000	0.000		
			EACH	0.000	0.00	
			960.00000	0.000		0.00
0235	614-72860	*Pedestrian Push Button	40.000	14.000		
			EACH	0.000	0.00	
			1,600.00000	14.000		22,400.00
0240	614-72863	*Pedestrian Push Button Post Assembly	35.000	14.000		
			EACH	0.000	0.00	
			2,900.00000	14.000		40,600.00
0245	614-84000	*Traffic Signal Pedestal Pole Steel	5.000	0.000		
			EACH	0.000	0.00	
			5,910.00000	0.000		0.00
0250	625-00000	Construction Surveying	1.000	0.850		
			L S	0.150	3,750.00	
			25,000.00000	1.000		25,000.00
0255	626-00000	*Mobilization	1.000	0.583		
			L S	0.000	0.00	
			328,026.00000	0.583		191,239.16
0260	626-01114	*Public Information Management (Tier IV)	250.000	160.000		
			DAY	35.000	1,575.00	
			45.00000	195.000		8,775.00
0265	627-00008	*Modified Epoxy Pavement Marking	2.000	0.000		
			GAL	0.000	0.00	
			400.00000	0.000		0.00
0270	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,450.000	0.000		
			SF	1,449.500	26,815.75	
			18.50000	1,449.500		26,815.75
0275	630-00000	Flagging	700.000	588.500		
			HOUR	10.000	200.00	
			20.00000	598.500		11,970.00

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CAT NO0200 ROADWAY						
0280	630-00007	Traffic Control Inspection	100.000	73.000		
			DAY	11.000	8,800.00	
			800.00000	84.000		67,200.00
0285	630-00017	Traffic Control Management (Special)	100.000	75.000		
			DAY	11.000	33,000.00	
			3,000.00000	86.000		258,000.00
0290	630-80340	Pedestrian Barricade (ADA)	430.000	215.000		
			LF	0.000	0.00	
			100.00000	215.000		21,500.00
0295	630-80341	Construction Traffic Sign (Panel Size A)	51.000	25.500		
			EACH	0.000	0.00	
			5.00000	25.500		127.50
0300	630-80342	Construction Traffic Sign (Panel Size B)	4.000	2.000		
			EACH	0.000	0.00	
			5.00000	2.000		10.00
0305	630-80350	*Vertical Panel	44.000	22.000		
			EACH	0.000	0.00	
			60.00000	22.000		1,320.00
0310	630-80355	*Portable Message Sign Panel	4.000	1.000		
			EACH	0.000	0.00	
			100.00000	1.000		100.00
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.500		
			EACH	0.000	0.00	
			5,000.00000	1.500		7,500.00
0320	630-80360	*Drum Channelizing Device	10.000	4.000		
			EACH	0.000	0.00	
			5.00000	4.000		20.00
0325	630-80380	*Traffic Cone	75.000	36.500		
			EACH	0.000	0.00	
			10.00000	36.500		365.00
0327	630-85020	Mobile Attenuator Mobile Attenuators	2.000	0.500		
			EACH	0.500	22,950.00	
			45,900.00000	1.000		45,900.00

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CAT NO0200 ROADWAY						
0330	630-85041	Mobile Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			1,250.00000	0.000		0.00
0335	700-70010	F/A Minor Contract Revisions	93,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70023	F/A On-The-Job Trainee	3,200.000	3,200.000		
			F A	0.000	0.00	
			1.00000	3,200.000		3,200.00
0345	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70320	F/A Sprinklers	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

	CAT 0200	CURRENT AMT	\$ 2,245,784.95	\$	177,626.36	\$ 1,668,412.88

	PROJECT TOTAL	CURRENT AMT	\$ 2,245,784.95	\$	177,626.36	\$ 1,668,412.88
