

ESTIMATE SUMMARY

CONTID: C23115R

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 23115R-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 133.0 DAYS

TIME ALLOW: 8/9/2024

FIXED COMPLETION DAT

ADA COLORADO SPRINGS I-25 EAST

PERCENT TIME: 50.38

ORIG TIME ALLOW: 8/9/2024

FIXED COMPLETION DAT

PROJECT NO:

STMM240-178

ADA COLORADO SPRINGS I-25 EAST

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

KSK, LLC

P.O. Box 4768

PAY PERIOD ENDING

03/31/2024

DATE TIME STARTED 11/20/2023

DATE LET

10/19/2023

DATE WORK BEGAN 03/06/2024

DATE AWARDED

10/26/2023

DATE TIME STOPPED

DATE CONTRACT EXECUTED

11/17/2023

DATE ACCEPTED

Grand Junction

CO 81502

(970)260-3377

DATE NOTICE TO PROCEED

11/20/2023

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,511,155.08 PARTICIPATING	\$ 465,812.41	\$ 465,812.41
AWARD PROJECT AMT: \$ 2,240,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 18.55% TOTAL EARNINGS	465,812.41	465,812.41
FUNDS AVAILABLE: \$ 2,045,342.67 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	465,812.41
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-11,110.71	-11,110.71
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	454,701.70
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	454,701.70
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

454,701.70

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23115R
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 PROJECT: STMM240-178

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

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 16:41:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	3.000	0.000		
			EACH	2.000	100.00	
			50.00000	2.000		100.00
0010	202-00190	*Removal of Concrete Median Cover Material	549.000	0.000		
			SY	181.040	3,801.84	
			21.00000	181.040		3,801.84
0015	202-00200	*Removal of Sidewalk	828.000	0.000		
			SY	197.580	2,963.70	
			15.00000	197.580		2,963.70
0020	202-00201	*Removal of Curb	139.000	0.000		
			LF	102.500	1,230.00	
			12.00000	102.500		1,230.00
0025	202-00203	*Removal of Curb and Gutter	1,548.000	0.000		
			LF	387.750	4,653.00	
			12.00000	387.750		4,653.00
0030	202-00206	*Removal of Concrete Curb Ramp	1,675.000	0.000		
			SY	518.610	12,965.25	
			25.00000	518.610		12,965.25
0035	202-00207	*Removal of Brick Pavers	35.560	0.000		
			SY	35.560	640.08	
			18.00000	35.560		640.08
0040	202-00210	*Removal of Concrete Pavement	83.000	0.000		
			SY	37.790	906.96	
			24.00000	37.790		906.96
0045	202-00220	*Removal of Asphalt Mat	675.000	0.000		
			SY	8.060	112.84	
			14.00000	8.060		112.84
0050	202-00250	*Removal of Pavement Marking	880.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0055	202-00827	*Removal of Pull Box	16.000	0.000		
			EACH	2.000	900.00	
			450.00000	2.000		900.00

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CAT NO0200 ROADWAY						
0060	202-00860	*Removal of Pedestrian Push Button	29.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0065	202-00889	*Removal of Detectable Warning	2.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0070	203-00050	*Unsuitable Material	100.000	0.000		
			CY	0.000	0.00	
			65.00000	0.000		0.00
0075	203-01597	*Potholing	40.000	0.000		
			HOURL	17.000	85.00	
			5.00000	17.000		85.00
0080	208-00090	Erosion Control (Curb Ramp)	105.000	0.000		
			EACH	29.000	23,200.00	
			800.00000	29.000		23,200.00
0085	210-00810	Reset Ground Sign	11.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0090	210-04010	*Adjust Manhole	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0095	210-04050	Adjust Valve Box	1.000	0.000		
			EACH	1.000	300.00	
			300.00000	1.000		300.00
0100	212-00050	Sod	1,104.000	0.000		
			SF	0.000	0.00	
			1.00000	0.000		0.00
0105	212-00700	Organic Fertilizer	30.000	0.000		
			LB	0.000	0.00	
			1.00000	0.000		0.00
0110	212-00701	Compost (Mechanically Applied)	7.000	0.000		
			CY	0.000	0.00	
			10.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00703	Humate	20.000	0.000		
			LB	0.000	0.00	
			1.00000	0.000		0.00
0120	212-00708	Seeding (Native) Broadcast	0.100	0.000		
			ACRE	0.000	0.00	
			4,000.00000	0.000		0.00
0125	212-01200	Landscape Restoration	1.000	0.000		
			L S	0.250	11,250.00	
			45,000.00000	0.250		11,250.00
0130	213-00012	Spray-on Mulch Blanket	0.100	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0135	304-06000	*Aggregate Base Course (Class 6)	838.000	0.000		
			TON	26.790	1,821.72	
			68.00000	26.790		1,821.72
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	266.000	0.000		
			TON	0.000	0.00	
			25.00000	0.000		0.00
0145	412-00190	*Concrete Pavement (Patching)	47.000	0.000		
			SY	20.510	4,409.65	
			215.00000	20.510		4,409.65
0150	503-00018	*Drilled Shaft (18 Inch)	25.000	0.000		
			LF	25.000	15,000.00	
			600.00000	25.000		15,000.00
0155	608-00000	*Concrete Sidewalk	756.000	0.000		
			SY	238.400	33,614.40	
			141.00000	238.400		33,614.40
0160	608-00010	*Concrete Curb Ramp	1,786.000	0.000		
			SY	416.720	82,093.84	
			197.00000	416.720		82,093.84
0165	608-00015	*Detectable Warnings	82.000	0.000		
			SF	0.000	0.00	
			92.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	608-00050	*Brick Pavers	320.000	0.000		
			SF	320.000	20,800.00	
			65.00000	320.000		20,800.00
0175	609-20010	*Curb Type 2 (Section B)	422.000	0.000		
			LF	251.250	11,557.50	
			46.00000	251.250		11,557.50
0180	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,668.000	0.000		
			LF	462.500	22,200.00	
			48.00000	462.500		22,200.00
0185	610-00020	*Median Cover Material (Patterned Concrete)	827.000	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00
0190	610-00030	*Median Cover Material (Concrete)	3,992.000	0.000		
			SF	603.630	7,243.56	
			12.00000	603.630		7,243.56
0195	612-00001	Delineator (Type I)	4.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0200	613-00200	*2 Inch Electrical Conduit	556.000	0.000		
			LF	57.000	1,710.00	
			30.00000	57.000		1,710.00
0205	613-07001	*Type One Pull Box	8.000	0.000		
			EACH	4.000	5,380.00	
			1,345.00000	4.000		5,380.00
0210	613-07002	*Type Two Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			1,425.00000	0.000		0.00
0215	613-07003	*Type Three Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			1,895.00000	0.000		0.00
0220	613-07004	*Type Four Pull Box	8.000	0.000		
			EACH	2.000	5,460.00	
			2,730.00000	2.000		5,460.00

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	CAT NO0200	ROADWAY				
0225	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			40,000.00000	0.000		0.00
0230	614-70150	*Pedestrian Signal Face (16) (Countdown)	6.000	0.000		
			EACH	0.000	0.00	
			960.00000	0.000		0.00
0235	614-72860	*Pedestrian Push Button	35.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0240	614-72863	*Pedestrian Push Button Post Assembly	28.000	0.000		
			EACH	0.000	0.00	
			2,900.00000	0.000		0.00
0245	614-84000	*Traffic Signal Pedestal Pole Steel	5.000	0.000		
			EACH	0.000	0.00	
			5,910.00000	0.000		0.00
0250	625-00000	Construction Surveying	1.000	0.000		
			L S	0.250	6,250.00	
			25,000.00000	0.250		6,250.00
0255	626-00000	*Mobilization	1.000	0.000		
			L S	0.291	95,455.57	
			328,026.00000	0.291		95,455.57
0260	626-01114	*Public Information Management (Tier IV)	300.000	0.000		
			DAY	41.000	1,845.00	
			45.00000	41.000		1,845.00
0265	627-00008	*Modified Epoxy Pavement Marking	2.000	0.000		
			GAL	0.000	0.00	
			400.00000	0.000		0.00
0270	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,466.000	0.000		
			SF	0.000	0.00	
			18.50000	0.000		0.00
0275	630-00000	Flagging	3,750.000	0.000		
			HOUR	116.000	2,320.00	
			20.00000	116.000		2,320.00

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CAT NO0200 ROADWAY						
0280	630-00007	Traffic Control Inspection	100.000	0.000		
			DAY	12.000	9,600.00	
			800.00000	12.000		9,600.00
0285	630-00017	Traffic Control Management (Special)	140.000	0.000		
			DAY	15.000	45,000.00	
			3,000.00000	15.000		45,000.00
0290	630-80340	Pedestrian Barricade (ADA)	430.000	0.000		
			LF	215.000	21,500.00	
			100.00000	215.000		21,500.00
0295	630-80341	Construction Traffic Sign (Panel Size A)	51.000	0.000		
			EACH	25.500	127.50	
			5.00000	25.500		127.50
0300	630-80342	Construction Traffic Sign (Panel Size B)	4.000	0.000		
			EACH	2.000	10.00	
			5.00000	2.000		10.00
0305	630-80350	*Vertical Panel	44.000	0.000		
			EACH	22.000	1,320.00	
			60.00000	22.000		1,320.00
0310	630-80355	*Portable Message Sign Panel	8.000	0.000		
			EACH	1.000	100.00	
			100.00000	1.000		100.00
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	0.000		
			EACH	1.500	7,500.00	
			5,000.00000	1.500		7,500.00
0320	630-80360	*Drum Channelizing Device	60.000	0.000		
			EACH	4.000	20.00	
			5.00000	4.000		20.00
0325	630-80380	*Traffic Cone	100.000	0.000		
			EACH	36.500	365.00	
			10.00000	36.500		365.00
0330	630-85041	Mobile Attenuator	1.000	0.000		
			DAY	0.000	0.00	
			1,250.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70010	F/A Minor Contract Revisions	185,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70023	F/A On-The-Job Trainee	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70320	F/A Sprinklers	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 2,511,155.08	\$ 465,812.41	\$ 465,812.41
		PROJECT TOTAL	CURRENT AMT	\$ 2,511,155.08	\$ 465,812.41	\$ 465,812.41
