

ESTIMATE SUMMARY

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 CONTID: C23112 ESTIMATE NO: 0014 PROG SPEC YR: 2005  
 PCN: 23112-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:  
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CONTRACT DESCRIPTION: SH 121 SIGNAL PACKAGE FY 2020  
 TIME CHARGED: 98.0 DAYS TIME ALLOW: 75 WORK DAYS  
 PERCENT TIME: 130.67 ORIG TIME ALLOW: 75 WORK DAYS

PROJECT NO: NHPP1211-096  
 SH 121 SIGNAL PACKAGE FY 2020

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON DENVER

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.  
 12150 E. 112TH AVE.

PAY PERIOD ENDING 09/27/2024 DATE TIME STARTED 08/08/2022  
 DATE LET 12/09/2021 DATE WORK BEGAN 08/08/2022  
 DATE AWARDED 12/28/2021 DATE TIME STOPPED 09/20/2024  
 DATE CONTRACT EXECUTED 01/25/2022 DATE ACCEPTED 09/20/2024  
 DATE NOTICE TO PROCEED 08/08/2022

HENDERSON CO 80640 (303)286-8000

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,126,272.23 PARTICIPATING	\$ 38,840.00	\$ 1,812.50
AWARD PROJECT AMT: \$ 1,832,965.00 NON-PARTICIPATING	1,880,862.85	114,428.47
PERCENT COMPLETE: 90.28% TOTAL EARNINGS	1,919,702.85	116,240.97
FUNDS AVAILABLE: \$ 206,569.38 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	116,240.97
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-27,494.48	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	116,240.97
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	116,240.97
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 116,240.97

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	6.000	6.000		
			EACH	0.000	0.00	
			100.00000	6.000		600.00
0010	202-00195	*Removal of Median Cover	91.850	91.850		
			SY	0.000	0.00	
			40.00000	91.850		3,674.00
0015	202-00200	*Removal of Sidewalk	583.160	583.160		
			SY	0.000	0.00	
			28.00000	583.160		16,328.48
0020	202-00203	*Removal of Curb and Gutter	657.410	657.410		
			LF	0.000	0.00	
			16.00000	657.410		10,518.56
0025	202-00210	*Removal of Concrete Pavement	38.000	38.000		
			SY	0.000	0.00	
			45.00000	38.000		1,710.00
0030	202-00220	*Removal of Asphalt Mat	189.890	189.890		
			SY	0.000	0.00	
			60.00000	189.890		11,393.40
0035	202-00250	*Removal of Pavement Marking	4,062.000	4,062.000		
			SF	0.000	0.00	
			2.00000	4,062.000		8,124.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			24,250.00000	1.000		24,250.00
0045	202-04010	Clean Inlet	13.000	13.000		
			EACH	0.000	0.00	
			2,000.00000	13.000		26,000.00
0050	203-00065	Embankment Material (Complete In Place) (R20)	0.000	0.000		
			CY	0.000	0.00	
			115.00000	0.000		0.00
0055	203-00450	Rock Removal	2.000	2.000		
			EACH	0.000	0.00	
			995.00000	2.000		1,990.00

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CAT NO0200 ROADWAY						
0060	203-01597	*Potholing	133.500	133.500		
			HOOR	0.000	0.00	
			275.00000	133.500		36,712.50
0065	206-00065	Structure Backfill (Flow-Fill)	2.070	2.070		
			CY	0.000	0.00	
			325.00000	2.070		672.75
0070	207-00702	Topsoil (Offsite)	18.000	18.000		
			CY	0.000	0.00	
			150.00000	18.000		2,700.00
0075	208-00002	*Erosion Log Type 1 (12 Inch)	167.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0080	208-00035	*Aggregate Bag	175.000	175.000		
			LF	0.000	0.00	
			11.00000	175.000		1,925.00
0085	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	3.000	3.000		
			EACH	0.000	0.00	
			625.00000	3.000		1,875.00
0090	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	6.000	6.000		
			EACH	0.000	0.00	
			230.00000	6.000		1,380.00
0095	208-00054	*Storm Drain Inlet Protection (Type II)	4.000	4.000		
			EACH	0.000	0.00	
			305.00000	4.000		1,220.00
0100	208-00057	*Storm Drain Inlet Protection (Type I) (144 inch)	1.000	1.000		
			EACH	0.000	0.00	
			340.00000	1.000		340.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	16.000	16.000		
			HOOR	0.000	0.00	
			95.00000	16.000		1,520.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	16.000	16.000		
			HOOR	0.000	0.00	
			130.00000	16.000		2,080.00

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CAT NO0200 ROADWAY						
0115	208-00106	Sweeping (Sediment Removal)	12.000	12.000		
			160.00000	0.000	0.00	1,920.00
0120	208-00107	Removal of Trash	10.000	10.000		
			75.00000	0.000	0.00	750.00
0125	210-00300	*Reset Brick Pavers	2.000	2.000		
			280.00000	0.000	0.00	560.00
0130	210-00827	Reset Pull Box	1.000	1.000		
			1,420.00000	0.000	0.00	1,420.00
0131	202-00827	Rem of Pull Box CMO 11	1.000	0.000		
			1,766.10000	1.000	1,766.10	1,766.10
0135	210-00867	Reset Fire Preemption Unit	5.000	5.000		
			665.00000	0.000	0.00	3,325.00
0140	212-00050	*Sod	1,096.000	1,096.000		
			6.00000	0.000	0.00	6,576.00
0145	212-00700	Organic Fertilizer	21.000	21.000		
			20.00000	0.000	0.00	420.00
0150	212-00708	Seeding (Native) Broadcast	0.070	0.070		
			3,635.00000	0.000	0.00	254.45
0155	212-01200	Landscape Restoration	1.000	1.000		
			11,750.00000	0.000	0.00	11,750.00
0160	213-00002	Mulching (Weed Free Hay)	0.000	0.000		
			2,085.00000	0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0165	213-00061	Mulch Tackifier	0.000		0.000		
			LB		0.000	0.00	
			20.00000		0.000		0.00
0170	304-06007	*Aggregate Base Course (Class 6)	79.610		79.610		
			CY		0.000	0.00	
			107.00000		79.610		8,518.27
0175	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	316.000		134.000		
			SY		182.000	32,214.00	
			177.00000		316.000		55,932.00
0180	412-00190	*Concrete Pavement (Patching)	15.000		15.000		
			SY		0.000	0.00	
			145.00000		15.000		2,175.00
0185	503-00018	*Drilled Shaft (18 Inch) (Vacuum)	55.000		55.000		
			LF		0.000	0.00	
			325.00000		55.000		17,875.00
0190	503-00036	*Drilled Shaft (36 Inch) (Vacuum)	190.000		190.000		
			LF		0.000	0.00	
			590.00000		190.000		112,100.00
0191	503-00048	Drilled Shaft (48 In)	21.000		21.000		
			LF		0.000	0.00	
			1,079.68476		21.000		22,673.38
0195	608-00000	*Concrete Sidewalk	289.100		289.100		
			SY		0.000	0.00	
			120.00000		289.100		34,692.00
0200	608-00010	*Concrete Curb Ramp	396.000		396.000		
			SY		0.000	0.00	
			183.00000		396.000		72,468.00
0205	609-21010	*Curb and Gutter Type 2 (Section I-B)	169.000		169.000		
			LF		0.000	0.00	
			65.00000		169.000		10,985.00
0210	609-21020	*Curb and Gutter Type 2 (Section II-B)	556.000		556.000		
			LF		0.000	0.00	
			37.00000		556.000		20,572.00

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CAT NO0200 ROADWAY						
0215	610-00020	*Median Cover Material (Patterned Concrete)	1,136.470	1,136.470		
			SF	0.000	0.00	
			25.00000	1,136.470		28,411.75
0220	612-00043	Delineator (Flexible) (Type III)	14.000	14.000		
			EACH	0.000	0.00	
			110.00000	14.000		1,540.00
0225	613-00200	2 Inch Electrical Conduit	369.000	369.000		
			LF	0.000	0.00	
			18.00000	369.000		6,642.00
0230	613-00206	*2 Inch Electrical Conduit (Bored)	1,493.000	1,088.000		
			LF	405.000	7,695.00	
			19.00000	1,493.000		28,367.00
0235	613-00300	3 Inch Electrical Conduit	479.000	479.000		
			LF	0.000	0.00	
			21.00000	479.000		10,059.00
0240	613-00306	*3 Inch Electrical Conduit (Bored)	1,976.000	1,976.000		
			LF	0.000	0.00	
			22.00000	1,976.000		43,472.00
0245	613-07000	Pull Box (Special)	2.000	2.000		
			EACH	0.000	0.00	
			1,505.00000	2.000		3,010.00
0250	613-07001	Type One Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			940.00000	1.000		940.00
0255	613-07004	Type Four Pull Box	18.000	18.000		
			EACH	0.000	0.00	
			1,505.00000	18.000		27,090.00
0260	613-07005	Type Five Pull Box	3.000	3.000		
			EACH	0.000	0.00	
			2,105.00000	3.000		6,315.00
0265	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			64,250.00000	1.000		64,250.00

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-----						
CAT NO0200 ROADWAY						
0270	613-13014	Luminaire (LED) (14,000 Lumens)	12.000	12.000		
			EACH	0.000	0.00	
			855.00000	12.000		10,260.00
0275	613-80130	Service Meter Cabinet	2.000	2.000		
			EACH	0.000	0.00	
			6,740.00000	2.000		13,480.00
0280	614-00011	Sign Panel (Class I)	48.000	48.000		
			SF	0.000	0.00	
			41.00000	48.000		1,968.00
0285	614-00026	Sign Panel (Class I) (Install Only)	20.000	12.000		
			EACH	8.000	3,520.00	
			440.00000	20.000		8,800.00
0290	614-70150	Pedestrian Signal Face (16) (Countdown)	24.000	24.000		
			EACH	0.000	0.00	
			535.00000	24.000		12,840.00
0295	614-70336	Traffic Signal Face (12-12-12)	50.000	50.000		
			EACH	0.000	0.00	
			880.00000	50.000		44,000.00
0300	614-70448	Traffic Signal Face (12-12-12-12)	10.000	10.000		
			EACH	0.000	0.00	
			1,150.00000	10.000		11,500.00
0305	614-72836	Conflict Monitor	2.000	2.000		
			EACH	0.000	0.00	
			1,285.00000	2.000		2,570.00
0310	614-72855	Traffic Signal Controller Cabinet	2.000	2.000		
			EACH	0.000	0.00	
			15,200.00000	2.000		30,400.00
0315	614-72860	Pedestrian Push Button	24.000	24.000		
			EACH	0.000	0.00	
			1,440.00000	24.000		34,560.00
0316	614-72863	Ped Push Button Post Assem	1.000	1.000		
			EACH	0.000	0.00	
			2,200.00000	1.000		2,200.00

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CAT NO0200 ROADWAY						
0317	210-00859	Mod Ped Push Button 6 inch	8.000	0.000		
			EACH	8.000	4,969.84	
			621.23000	8.000		4,969.84
0318	210-00859	Mod Ped Push Button 12 inch	2.000	0.000		
			EACH	2.000	1,340.24	
			670.12000	2.000		1,340.24
0320	614-72886	Intersection Detection System (Camera) (Iteris Next)	1.000	1.000		
			EACH	0.000	0.00	
			44,200.00000	1.000		44,200.00
0325	614-72887	Microwave Vehicle Radar Detector (Wavetronix)	12.000	12.000		
			EACH	0.000	0.00	
			6,900.00000	12.000		82,800.00
0330	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			18,400.00000	1.000		18,400.00
0335	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			19,000.00000	2.000		38,000.00
0340	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			19,435.00000	2.000		38,870.00
0345	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			20,660.00000	1.000		20,660.00
0350	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			21,210.00000	1.000		21,210.00
0355	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			21,980.00000	2.000		43,960.00
0360	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			22,190.00000	2.000		44,380.00



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CAT NO0200 ROADWAY						
0365	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			31,200.00000	1.000		31,200.00
0370	614-84000	Traffic Signal Pedestal Pole Steel	11.000	11.000		
			EACH	0.000	0.00	
			2,660.00000	11.000		29,260.00
0375	614-86105	*Telemetry (Field)	2.000	2.000		
			EACH	0.000	0.00	
			5,365.00000	2.000		10,730.00
0380	614-86248	Traffic Signal Controller (Type 2070LC)	2.000	2.000		
			EACH	0.000	0.00	
			4,370.00000	2.000		8,740.00
0385	614-86800	Uninterrupted Power Supply	2.000	2.000		
			EACH	0.000	0.00	
			5,160.00000	2.000		10,320.00
0390	614-87006	*Fiber Optic Termination Panel (6 Fiber)	2.000	2.000		
			EACH	0.000	0.00	
			760.00000	2.000		1,520.00
0395	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	3.000	3.000		
			EACH	0.000	0.00	
			5,100.00000	3.000		15,300.00
0400	614-87350	*Test Fiber Optic Cable	3.000	3.000		
			L S	0.000	0.00	
			1,750.00000	3.000		5,250.00
0405	614-87512	*Splice Fiber Optic Cable (12 Strand)	2.000	2.000		
			EACH	0.000	0.00	
			1,430.00000	2.000		2,860.00
0410	614-87692	*Ethernet Switch Type II	2.000	2.000		
			EACH	0.000	0.00	
			6,795.00000	2.000		13,590.00
0415	625-00000	*Construction Surveying	1.310	1.310		
			L S	0.000	0.00	
			11,100.00000	1.310		14,541.00

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CAT NO0200 ROADWAY						
0416	625-00001	Const Surveying (Hour)	23.000	0.000		
			23.000000	23.000	3,450.00	
			150.000000	23.000		3,450.00
0420	626-00000	*Mobilization	1.000	1.000		
			1.000000	0.000	0.00	
			106,000.000000	1.000		106,000.00
0425	626-01114	*Public Information Management (Tier IV)	186.000	183.000		
			186.000000	3.000	180.00	
			60.000000	186.000		11,160.00
0430	627-00008	*Modified Epoxy Pavement Marking	8.130	8.130		
			8.130000	0.000	0.00	
			525.000000	8.130		4,268.25
0435	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	16.100	16.100		
			16.100000	0.000	0.00	
			32.000000	16.100		515.20
0440	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	4,062.000	4,062.000		
			4,062.000000	0.000	0.00	
			13.000000	4,062.000		52,806.00
0445	630-00000	*Flagging	259.500	259.500		
			259.500000	0.000	0.00	
			39.000000	259.500		10,120.50
0450	630-00003	*Uniformed Traffic Control	32.500	32.500		
			32.500000	0.000	0.00	
			137.000000	32.500		4,452.50
0455	630-00007	*Traffic Control Inspection	61.000	61.000		
			61.000000	0.000	0.00	
			220.000000	61.000		13,420.00
0460	630-00012	*Traffic Control Management	97.000	97.000		
			97.000000	0.000	0.00	
			1,165.000000	97.000		113,005.00
0465	630-80335	*Barricade (Type 3 M-A) (Temporary)	5.000	4.500		
			5.000000	0.500	100.00	
			200.000000	5.000		1,000.00

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-----						
CAT NO0200 ROADWAY						
0470	630-80341	*Construction Traffic Sign (Panel Size A)	52.000	46.800		
			EACH	5.200	327.60	
			63.00000	52.000		3,276.00
0475	630-80342	*Construction Traffic Sign (Panel Size B)	19.000	17.100		
			EACH	1.900	119.70	
			63.00000	19.000		1,197.00
0480	630-80350	*Vertical Panel	24.000	21.600		
			EACH	2.400	88.80	
			37.00000	24.000		888.00
0485	630-80355	*Portable Message Sign Panel	5.000	4.500		
			EACH	0.500	2,887.50	
			5,775.00000	5.000		28,875.00
0490	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	3.600		
			EACH	0.400	924.00	
			2,310.00000	4.000		9,240.00
0495	630-80360	*Drum Channelizing Device	54.000	48.600		
			EACH	5.400	199.80	
			37.00000	54.000		1,998.00
0500	630-80380	*Traffic Cone	158.000	142.200		
			EACH	15.800	316.00	
			20.00000	158.000		3,160.00
0505	630-80417	*Sequential Flashing Warning Light	6.000	5.400		
			EACH	0.600	81.60	
			136.00000	6.000		816.00
0510	630-85041	*Mobile Attenuator	10.000	10.000		
			DAY	0.000	0.00	
			640.00000	10.000		6,400.00
0515	630-86801	Traffic Signal (Temporary)	0.059	0.053		
			L S	0.006	456.00	
			76,000.00000	0.059		4,484.00
0520	632-00000	Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			7,150.00000	1.000		7,150.00

