

ESTIMATE SUMMARY

 CONTID: C22907RA ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 22907RA-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 24.5 DAYS TIME ALLOW: 115 WORK DAYS
 US6B GJ SIGNAL REPLACEMENT PERCENT TIME: 21.30 ORIG TIME ALLOW: 115 WORK DAYS

PROJECT NO: C 0063-061
 US6B GJ SIGNAL REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: MESA

CONTRACTOR:

MORTON ELECTRIC, INC.
 1049 MEADOW LANE

PAY PERIOD ENDING 05/25/2024 DATE TIME STARTED 12/28/2023
 DATE LET 09/07/2023 DATE WORK BEGAN 12/28/2023
 DATE AWARDED 09/25/2023 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 10/17/2023 DATE ACCEPTED
 DATE NOTICE TO PROCEED 12/28/2023

PUEBLO CO 81006 (719)948-3097

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,093,095.45 PARTICIPATING	\$ 1,068,272.00	\$ 551,049.00
AWARD PROJECT AMT: \$ 2,940,328.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 34.54% TOTAL EARNINGS	1,068,272.00	551,049.00
FUNDS AVAILABLE: \$ 2,024,823.45 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	551,049.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-27,653.16	-15,796.47
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,040,618.84
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,040,618.84
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 535,252.53

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22907RA
 PCN: 22907RA-BID
 PROJECT: C 0063-061

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 06/13/2024
 11:21:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	0.000	0.000		
			L S	0.000	0.00	
			13,200.00000	0.000		0.00
0010	202-00011	Tree Trimming	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0015	202-00200	*Removal of Sidewalk	376.000	0.000		
			SY	30.000	1,350.00	
			45.00000	30.000		1,350.00
0020	202-00203	*Removal of Curb and Gutter	391.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0025	202-00206	*Removal of Concrete Curb Ramp	177.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0030	202-00210	*Removal of Concrete Pavement	28.000	0.000		
			SY	0.000	0.00	
			65.00000	0.000		0.00
0035	202-00220	*Removal of Asphalt Mat	311.000	0.000		
			SY	22.000	1,650.00	
			75.00000	22.000		1,650.00
0040	202-00700	Removal of Light Standard	1.000	1.000		
			EACH	0.000	0.00	
			540.00000	1.000		540.00
0045	202-00827	Removal of Pull Box	19.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0050	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			22,500.00000	0.000		0.00
0055	202-01000	Removal of Fence	35.000	26.000		
			LF	0.000	0.00	
			135.00000	26.000		3,510.00

CONTID: C22907RA
 PCN: 22907RA-BID
 PROJECT: C 0063-061

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 06/13/2024
 11:21:33

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CAT NO0200 ROADWAY						
0060	202-04002	Clean Culvert	0.000	0.000		
			EACH	0.000	0.00	
			4,200.00000	0.000		0.00
0065	203-01597	Potholing	30.000	14.500		
			HOOR	15.500	4,650.00	
			300.00000	30.000		9,000.00
0070	208-00002	*Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0075	208-00035	*Aggregate Bag	152.000	136.000		
			LF	16.000	240.00	
			15.00000	152.000		2,280.00
0080	208-00054	*Storm Drain Inlet Protection (Type II)	3.000	3.000		
			EACH	0.000	0.00	
			350.00000	3.000		1,050.00
0085	208-00056	*Storm Drain Inlet Protection (Type III)	2.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0090	208-00103	Removal and Disposal of Sediment (Labor)	6.000	0.000		
			HOOR	0.000	0.00	
			100.00000	0.000		0.00
0095	208-00105	Removal and Disposal of Sediment (Equipment)	6.000	0.000		
			HOOR	0.000	0.00	
			150.00000	0.000		0.00
0100	208-00106	Sweeping (Sediment Removal)	13.000	4.000		
			HOOR	9.000	1,350.00	
			150.00000	13.000		1,950.00
0105	208-00107	Removal of Trash	6.000	0.000		
			HOOR	0.000	0.00	
			125.00000	0.000		0.00
0110	208-00146	*Pre-fabricated Concrete Washout Structure (Type 2)	3.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00

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 PROJECT: C 0063-061

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 06/13/2024
 11:21:33

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CAT NO0200 ROADWAY						
0115	208-00400	Water Control	1.000	0.000		
			L S	1.000	55,000.00	
			55,000.00000	1.000		55,000.00
0120	210-00479	Reset Radio Communication Antenna	2.000	0.000		
			EACH	0.000	0.00	
			1,860.00000	0.000		0.00
0125	210-00760	Reset Luminaire	0.000	0.000		
			EACH	0.000	0.00	
			360.00000	0.000		0.00
0130	210-00815	Reset Sign Panel	8.000	0.000		
			EACH	0.000	0.00	
			305.00000	0.000		0.00
0135	210-00827	Reset Pull Box	12.000	0.000		
			EACH	4.000	4,320.00	
			1,080.00000	4.000		4,320.00
0140	210-00866	Reset Fire Preemption Unit and Timer	6.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0145	210-00890	Reset Intersection Detection System (Camera)	9.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0150	210-04050	Adjust Valve Box	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0155	212-01200	Landscape Restoration	1.000	0.000		
			L S	0.000	0.00	
			12,000.00000	0.000		0.00
0160	250-00010	Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			2,750.00000	1.000		2,750.00
0165	250-00050	Monitoring Technician	115.000	33.000		
			HOUR	82.000	20,500.00	
			250.00000	115.000		28,750.00

CONTID: C22907RA
 PCN: 22907RA-BID
 PROJECT: C 0063-061

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 06/13/2024
 11:21:33

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CAT NO0200 ROADWAY						
0170	250-00110	Health and Safety Officer	10.000	0.000		
			300.00000	0.000	0.00	0.00
0175	250-00224	Hazardous Waster Disposal (Radioactive)	6.000	0.000		
			275.00000	6.000	1,650.00	1,650.00
0180	304-06000	*Aggregate Base Course (Class 6)	137.000	0.000		
			190.00000	36.500	6,935.00	6,935.00
0185	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	235.000	0.000		
			300.00000	0.000	0.00	0.00
0190	412-00805	*Concrete Pavement (8 Inch) (Fast Track)	16.000	0.000		
			365.00000	0.000	0.00	0.00
0195	503-00018	Drilled Shaft (18 Inch)	25.000	0.000		
			500.00000	0.000	0.00	0.00
0200	503-00036	*Drilled Shaft (36 Inch)	255.000	152.000		
			1,200.00000	103.000	123,600.00	306,000.00
0205	503-00048	*Drilled Shaft (48 Inch)	21.000	0.000		
			1,350.00000	21.000	28,350.00	28,350.00
0210	607-11525	*Fence (Plastic)	150.000	0.000		
			20.00000	0.000	0.00	0.00
0215	607-11530	*Fence (Special)	30.000	0.000		
			150.00000	0.000	0.00	0.00
0220	608-00006	*Concrete Sidewalk (6 Inch)	364.000	0.000		
			175.00000	0.000	0.00	0.00

CONTID: C22907RA
 PCN: 22907RA-BID
 PROJECT: C 0063-061

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 06/13/2024
 11:21:33

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CAT NO0200 ROADWAY						
0225	608-00010	*Concrete Curb Ramp	357.000	0.000		
			SY	0.000	0.00	
			345.00000	0.000		0.00
0230	609-20010	*Curb Type 2 (Section B)	105.000	0.000		
			LF	0.000	0.00	
			55.00000	0.000		0.00
0235	609-21020	*Curb and Gutter Type 2 (Section II-B)	289.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0240	610-00030	*Median Cover Material (Concrete)	584.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00
0245	613-00206	*2 Inch Electrical Conduit (Bored)	185.000	0.000		
			LF	185.000	16,650.00	
			90.00000	185.000		16,650.00
0250	613-01200	2 Inch Electrical Conduit (Plastic)	1,152.000	64.000		
			LF	820.000	73,800.00	
			90.00000	884.000		79,560.00
0255	613-01300	3 Inch Electrical Conduit (Plastic)	1,290.000	128.000		
			LF	1,076.000	107,600.00	
			100.00000	1,204.000		120,400.00
0260	613-07005	Type Five Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			3,280.00000	0.000		0.00
0265	613-10000	Wiring	1.000	0.000		
			L S	0.150	11,250.00	
			75,000.00000	0.150		11,250.00
0270	613-50150	Secondary Service Pedestal	3.000	0.000		
			EACH	0.000	0.00	
			9,200.00000	0.000		0.00
0275	614-00011	Sign Panel (Class I)	128.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00

CONTID: C22907RA
 PCN: 22907RA-BID
 PROJECT: C 0063-061

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 06/13/2024
 11:21:33

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CAT NO0200 ROADWAY						
0280	614-00026	Sign Panel (Class I) (Install Only)	4.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0285	614-70150	Pedestrian Signal Face (16) (Countdown)	24.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0290	614-70336	Traffic Signal Face (12-12-12)	31.000	0.000		
			EACH	0.000	0.00	
			825.00000	0.000		0.00
0295	614-70560	Traffic Signal Face (12-12-12-12-12)	26.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0300	614-72855	Traffic Signal Controller Cabinet	3.000	0.000		
			EACH	0.000	0.00	
			31,850.00000	0.000		0.00
0305	614-72860	Pedestrian Push Button	6.000	0.000		
			EACH	0.000	0.00	
			705.00000	0.000		0.00
0310	614-72863	Pedestrian Push Button Post Assembly	18.000	0.000		
			EACH	0.000	0.00	
			1,351.00000	0.000		0.00
0315	614-72886	Intersection Detection System (Camera)	3.000	0.000		
			EACH	0.000	0.00	
			15,900.00000	0.000		0.00
0320	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			27,512.00000	0.000		0.00
0325	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			29,422.00000	0.000		0.00
0330	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			30,014.00000	0.000		0.00

CONTID: C22907RA
 PCN: 22907RA-BID
 PROJECT: C 0063-061

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 06/13/2024
 11:21:33

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CAT NO0200 ROADWAY						
0335	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	5.000	0.000		
			EACH	0.000	0.00	
			30,773.00000	0.000		0.00
0340	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			31,400.00000	0.000		0.00
0345	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			41,355.00000	0.000		0.00
0350	614-84000	Traffic Signal Pedestal Pole Steel	5.000	0.000		
			EACH	0.000	0.00	
			3,300.00000	0.000		0.00
0355	614-87012	Fiber Optic Termination Panel (12 Fiber)	1.000	0.000		
			EACH	0.000	0.00	
			8,500.00000	0.000		0.00
0360	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			45,000.00000	0.000		0.00
0365	625-00001	Construction Surveying (Hourly)	30.000	5.000		
			HOURLY	11.800	2,950.00	
			250.00000	16.800		4,200.00
0370	626-00000	*Mobilization	1.000	0.244		
			L S	0.049	24,500.00	
			500,000.00000	0.293		146,500.00
0375	626-01113	*Public Information Management (Tier III)	128.000	20.000		
			DAY	28.000	3,080.00	
			110.00000	48.000		5,280.00
0380	630-00000	*Flagging	2,086.000	141.000		
			HOURLY	545.300	27,265.00	
			50.00000	686.300		34,315.00
0385	630-00007	*Traffic Control Inspection	58.000	13.000		
			DAY	12.000	4,980.00	
			415.00000	25.000		10,375.00

CONTID: C22907RA
 PCN: 22907RA-BID
 PROJECT: C 0063-061

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9
 ESTIMATE RUN 06/13/2024
 11:21:33

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CAT NO0200 ROADWAY						
0390	630-00012	*Traffic Control Management	64.000	8.000		
			DAY	16.000	24,000.00	
			1,500.00000	24.000		36,000.00
0395	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	0.000		
			EACH	0.000	0.00	
			520.00000	0.000		0.00
0400	630-80340	*Pedestrian Barricade (ADA)	234.000	0.000		
			LF	0.000	0.00	
			41.00000	0.000		0.00
0405	630-80341	*Construction Traffic Sign (Panel Size A)	60.000	25.000		
			EACH	-5.000	-460.00	
			92.00000	20.000		1,840.00
0410	630-80342	*Construction Traffic Sign (Panel Size B)	30.000	10.500		
			EACH	-1.500	-156.00	
			104.00000	9.000		936.00
0415	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	5.000	2.000		
			EACH	0.000	0.00	
			1,725.00000	2.000		3,450.00
0420	630-80359	*Portable Message Sign Panel	480.000	62.000		
			DAY	100.000	5,800.00	
			58.00000	162.000		9,396.00
0425	630-80360	*Drum Channelizing Device	75.000	19.500		
			EACH	17.000	510.00	
			30.00000	36.500		1,095.00
0430	630-80380	*Traffic Cone	80.000	57.500		
			EACH	-17.500	-315.00	
			18.00000	40.000		720.00
0435	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			22,935.00000	0.000		0.00
0440	700-70010	F/A Minor Contract Revisions	66,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70082	F/A Furnish & Install Electrical Service	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70587	F/A Hazardous Waste Disposal Off-Site Disposal	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	206-00065	Str Bkfl (Flow-Fill) ADD STRUCTURAL BACKFILL-FLOWFILL	50.000	0.000		
			CY	0.000	0.00	
			398.00000	0.000		0.00
0490	900-00006	Added Item (Dollar)/ ADD UNINTERRUPTIBLE POWER SUPPLIES	28,697.450	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 2,962,675.45 \$	551,049.00 \$ 937,852.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0470	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			60,920.00000	1.000		60,920.00
0475	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			56,320.00000	1.000		56,320.00
0480	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			13,180.00000	1.000		13,180.00

			CAT 0400	CURRENT AMT	\$ 130,420.00 \$	0.00 \$ 130,420.00

			PROJECT TOTAL	CURRENT AMT	\$ 3,093,095.45 \$	551,049.00 \$ 1,068,272.00