

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 11/21/2024 2:08
PM

Contid: C22338

Estimate No: 0006 PROGRESS

Item Code Yr: 05

Contract Description:
SH 69 SAFETY IMPROVEMENTS

Percent Time: 106.57% Original Date: 12/5/2025

Pay Period Start: 8/30/2024 Revised Date: 1/1/1900

Project No: STR069A-035

Pay Period Ending: 11/08/2024 Final Acceptance:

Project Counties: C016 - HUERFANO

Date Let: 12/21/2023 Date Time Started:

Region 2

Date Awarded: 01/11/2024 Date Work Began: 04/01/2024

Contractor:
THE WALSENBURG SAND AND GRAVEL
COMPANY
P.O. DRAWER 352
WALSENBURG, CO 81089

Date Contract Executed: Days Charged:

Date Notice to Proceed: 02/13/2024 Fixed Completion Date

Current Total

This Estimate

22338-BID

Current Projected Amt:	\$5,365,146.25	Participating	\$ 2,159,704.28	\$ 619,385.50
Award Project Amt:	\$4,977,656.25	Non-Participating	0.00	
Percent Complete:	40.25%	Total Earnings	2,159,704.28	619,385.50
Remaining Projected Funds:	\$3,205,441.97	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	\$3,139,751.97	Gross Earnings	2,159,704.28	619,385.50
		Retainage	-61,191.13	-18,581.57
		Securities Encumbered		
		Net Earnings	2,098,513.15	600,803.93
		Amount Due	2,098,513.15	600,803.93

Total for 22338-BID \$ 600,803.93

Payment Due \$ 600,803.93

Approved for Payment By Jeffery Ward 11/12/2024

Estimate Comment:

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PROJECT: STR069A-035

CONTID: C22338

PCN: 22338-BID

ESTIMATE NO: 6

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
22338-BID									
0200									
001	201-00000	Clearing and Grubbing L S	1	\$22,000.00/L S	0.58	0.00	0.58	\$0.00	\$12,760.00
002	202-00090	Removal of Delineator EACH	75	\$17.00/EACH	36.00	0.00	36.00	\$0.00	\$612.00
003	202-00220	Removal of Asphalt Mat SY	831	\$20.00/SY	416.00	416.00	832.00	\$8,320.00	\$16,640.00
004	202-00240	Removal of Asphalt Mat (Planing) SY	9,862	\$7.00/SY	1,247.00	1,247.00	2,494.00	\$8,729.00	\$17,458.00
005	202-00250	Removal of Pavement Marking SF	66,613	\$1.50/SF	3,741.00	0.00	3,741.00	\$0.00	\$5,611.50
006	202-00810	Removal of Ground Sign EACH	24	\$250.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
007	202-01000	Removal of Fence LF	12,007	\$2.00/LF	4,356.00	0.00	4,356.00	\$0.00	\$8,712.00
008	202-01130	Removal of Guardrail Type 3 LF	40	\$32.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
009	202-01300	Removal of End Anchorage EACH	1	\$1,400.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
010	202-04002	Clean Culvert EACH	18	\$4,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
011	203-00010	Unclassified Excavation (Complete In Place) CY	3,343	\$15.00/CY	1,711.00	0.00	1,711.00	\$0.00	\$25,665.00
012	203-00060	Embankment Material (Complete In Place) CY	24,627	\$30.00/CY	15,513.00	0.00	15,513.00	\$0.00	\$465,390.00
013	203-01500	Blading HOUR	40	\$180.00/HOUR	3.00	0.00	3.00	\$0.00	\$540.00

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0200									
014	203-01550	Dozing HOUR	40	\$180.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
015	207-00700	Topsoil (Onsite) CY	13,830	\$20.00/CY	0.00	7,340.00	7,340.00	\$146,800.00	\$146,800.00
016	207-00704	Subgrade Soil Preparation SY	29,000	\$1.50/SY	0.00	16,627.00	16,627.00	\$24,940.50	\$24,940.50
017	208-00002	Erosion Log Type 1 (12 Inch) LF	400	\$8.00/LF	605.00	0.00	605.00	\$0.00	\$4,840.00
018	208-00020	Silt Fence LF	13,000	\$3.00/LF	6,191.00	0.00	6,191.00	\$0.00	\$18,573.00
019	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	3	\$4,000.00/EACH	2.00	0.00	2.00	\$0.00	\$8,000.00
020	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40	\$80.00/HOUR	16.00	0.00	16.00	\$0.00	\$1,280.00
021	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40	\$150.00/HOUR	16.00	0.00	16.00	\$0.00	\$2,400.00
022	208-00106	Sweeping (Sediment Removal) HOUR	40	\$130.00/HOUR	36.00	0.00	36.00	\$0.00	\$4,680.00
023	208-00107	Removal of Trash HOUR	20	\$125.00/HOUR	26.00	0.00	26.00	\$0.00	\$3,250.00
024	208-00207	Erosion Control Management DAY	150	\$400.00/DAY	27.00	0.00	27.00	\$0.00	\$10,800.00
025	212-00700	Organic Fertilizer LB	4,800	\$1.40/LB	0.00	2,730.00	2,730.00	\$3,822.00	\$3,822.00

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026	212-00703	Humate LB	2,400	\$1.50/LB	0.00	1,820.00	1,820.00	\$2,730.00	\$2,730.00
027	212-00704	Mycorrhizae LB	128	\$35.00/LB	0.00	73.00	73.00	\$2,555.00	\$2,555.00
028	212-00706	Seeding (Native) Drill ACRE	21	\$1,200.00/ACRE	0.00	9.10	9.10	\$10,920.00	\$10,920.00
029	213-00003	Mulching (Weed Free) ACRE	23	\$2,000.00/ACRE	0.00	6.10	6.10	\$12,200.00	\$12,200.00
030	213-00061	Mulch Tackifier LB	2,300	\$7.50/LB	0.00	1,229.00	1,229.00	\$9,217.50	\$9,217.50
031	213-00150	Bonded Fiber Matrix ACRE	2	\$7,500.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
032	216-00101	Soil Retention Blanket (Straw-Coconut) (Photodegradable Class 1) SY	1,370	\$4.25/SY	0.00	0.00	0.00	\$0.00	\$0.00
033	304-06007	Aggregate Base Course (Class 6) CY	3,286	\$40.00/CY	918.00	918.00	1,836.00	\$36,720.00	\$73,440.00
034	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	399	\$250.00/TON	56.02	40.00	96.02	\$10,000.00	\$24,005.00
035	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28) TON	6,874	\$150.00/TON	1,935.23	1,818.46	3,753.69	\$272,769.00	\$563,053.50
036	411-10255	Emulsified Asphalt (Slow-Setting) GAL	3,219	\$7.00/GAL	1,150.00	950.00	2,100.00	\$6,650.00	\$14,700.00

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0200									
037	506-00218	Riprap (18 Inch) CY	25	\$250.00/CY	6.00	0.00	6.00	\$0.00	\$1,500.00
038	603-01245	24 Inch Reinforced Concrete Pipe (Complete In Place) LF	51	\$350.00/LF	176.00	0.00	176.00	\$0.00	\$61,600.00
039	603-01365	36 Inch Reinforced Concrete Pipe (Complete In Place) LF	63	\$500.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
040	603-05024	24 Inch Reinforced Concrete End Section EACH	2	\$3,500.00/EACH	6.00	0.00	6.00	\$0.00	\$21,000.00
041	603-05036	36 Inch Reinforced Concrete End Section EACH	2	\$6,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
042	603-10180	18 Inch Corrugated Steel Pipe LF	72	\$110.00/LF	115.00	0.00	115.00	\$0.00	\$12,650.00
043	603-10240	24 Inch Corrugated Steel Pipe LF	214	\$140.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
044	603-15036	36 Inch Equivalent Corrugated Steel Pipe Arch LF	53	\$225.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
045	603-15048	48 Inch Equivalent Corrugated Steel Pipe Arch LF	22	\$500.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
046	603-30018	18 Inch Steel End Section EACH	2	\$400.00/EACH	4.00	0.00	4.00	\$0.00	\$1,600.00

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22338-BID									
0200									
047	603-30024	24 Inch Steel End Section EACH	18	\$550.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
048	603-31336	36 Inch Equivalent Arch Steel End Section EACH	8	\$1,200.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
049	603-31348	48 Inch Equivalent Arch Steel End Section EACH	2	\$2,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
050	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	230	\$45.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
051	606-01385	Transition Type 3J EACH	1	\$4,200.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
052	606-02003	End Anchorage (Nonflared) EACH	1	\$5,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
053	607-00005	End Post EACH	2	\$500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
054	607-00010	Corner and Line Brace Post EACH	34	\$525.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
055	607-01000	Fence Barbed Wire with Metal Posts LF	12,397	\$3.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
056	607-11525	Fence (Plastic) LF	800	\$6.75/LF	0.00	0.00	0.00	\$0.00	\$0.00
057	612-00041	Delineator (Flexible) (Type I) EACH	96	\$100.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
058	612-00043	Delineator (Flexible) (Type III) EACH	30	\$125.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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22338-BID									
0200									
059	614-00011	Sign Panel (Class I) SF	11	\$35.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
060	614-00012	Sign Panel (Class II) SF	335	\$45.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
061	614-01503	Steel Sign Support (2-Inch Round) (Post and Socket) EACH	3	\$500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
062	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) EACH	28	\$650.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
063	614-80390	Rumble Strip (Grinding) (Asphalt) (Sinusoidal) LF	112,765	\$1.25/LF	0.00	0.00	0.00	\$0.00	\$0.00
064	625-00000	Construction Surveying L S	1	\$70,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
065	625-00015	Settlement Instrumentation L S	1	\$2,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
066	626-00000	Mobilization L S	1	\$200,000.00/L S	0.60	0.00	0.60	\$0.00	\$120,000.00
067	626-01113	Public Information Management (Tier III) DAY	500	\$55.00/DAY	110.00	22.00	132.00	\$1,210.00	\$7,260.00
068	627-00013	Pavement Marking Paint (High Build) GAL	790	\$120.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00

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22338-BID									
0200									
069	627-00016	Pavement Marking Paint (High Build) (Temporary) GAL	327	\$120.00/GAL	49.00	48.00	97.00	\$5,760.00	\$11,640.00
070	629-01001	Survey Monument (Type 1) EACH	57	\$175.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
071	629-01110	Locate Monuments HOUR	64	\$175.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
072	630-00000	Flagging HOUR	3,000	\$52.00/HOUR	1,441.25	389.50	1,830.75	\$20,254.00	\$95,199.00
073	630-00007	Traffic Control Inspection DAY	300	\$220.00/DAY	9.00	0.00	9.00	\$0.00	\$1,980.00
074	630-00012	Traffic Control Management DAY	120	\$1,400.00/DAY	83.00	24.00	107.00	\$33,600.00	\$149,800.00
075	630-80001	Flashing Beacon (Portable) EACH	4	\$1,400.00/EACH	1.00	0.00	1.00	\$0.00	\$1,400.00
076	630-80341	Construction Traffic Sign (Panel Size A) EACH	12	\$95.00/EACH	8.50	0.00	8.50	\$0.00	\$807.50
077	630-80342	Construction Traffic Sign (Panel Size B) EACH	80	\$105.00/EACH	7.00	0.00	7.00	\$0.00	\$735.00
078	630-80355	Portable Message Sign Panel EACH	2	\$14,000.00/EACH	1.00	0.00	1.00	\$0.00	\$14,000.00
079	630-80360	Drum Channelizing Device EACH	200	\$75.00/EACH	27.00	0.00	27.00	\$0.00	\$2,025.00

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080	630-80370	Barrier (Temporary) LF	2,500	\$100.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
081	630-80380	Traffic Cone EACH	750	\$22.00/EACH	70.00	0.00	70.00	\$0.00	\$1,540.00
082	630-80511	Mobile Pavement Marking Zone L S	1	\$25,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
083	630-85010	Impact Attenuator (Temporary) EACH	2	\$12,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
084	630-85041	Mobile Attenuator DAY	30	\$1,500.00/DAY	0.00	1.00	1.00	\$1,500.00	\$1,500.00
085	630-86810	Traffic Signal (Temporary) EACH	3	\$50,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
086	700-70010	F/A Minor Contract Revisions F A	250,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
087	700-70016	F/A Fuel Cost Adjustment F A	10,000	\$1.00/F A	-2,401.92	-1,091.50	-3,493.42	(\$1,091.50)	(\$3,493.42)
088	700-70019	F/A Asphalt Cement Cost Adjustment F A	14,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
089	700-70023	F/A On-The-Job Trainee F A	12,800	\$1.00/F A	8,715.00	1,780.00	10,495.00	\$1,780.00	\$10,495.00
090	700-70025	F/A Quality Incentive Payment F A	20,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
091	700-70111	Project First Program F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
092	700-70380	F/A Erosion Control F A	10,000	\$1.00/F A	871.20	0.00	871.20	\$0.00	\$871.20
0200 Total								\$619,385.50	\$2,009,704.28
0400									
093	620-00002	Field Office (Class 2) EACH	1	\$70,000.00/EACH	1.00	0.00	1.00	\$0.00	\$70,000.00
094	620-00012	Field Laboratory (Class 2) EACH	1	\$70,000.00/EACH	1.00	0.00	1.00	\$0.00	\$70,000.00
095	620-00020	Sanitary Facility EACH	1	\$10,000.00/EACH	1.00	0.00	1.00	\$0.00	\$10,000.00
0400 Total								\$0.00	\$150,000.00
22338-BID Total								\$619,385.50	\$619,385.50
Invoice Total								\$619,385.50	\$2,159,704.28