

**COLORADO DEPARTMENT OF TRANSPORTATION**

**Estimate Summary**

Estimate Run 5/7/2024 2:28 PM

**Contid:** C22338

**Estimate No:** 0001 PROGRESS

**Item Code Yr:** 05

Contract Description: SH 69 SAFETY IMPROVEMENTS	Percent Time: 106.55%	Original Date: 12/5/2025
Project No: STR069A-035	Pay Period Start: 4/1/2024	Revised Date: 1/1/1900
Project Counties: C016 - HUERFANO	Pay Period Ending: 04/26/2024	Final Acceptance:
Region 2	Date Let: 12/21/2023	Date Time Started:
Contractor: THE WALSENBURG SAND AND GRAVEL COMPANY P.O. DRAWER 352 WALSENBURG, CO 81089	Date Awarded: 01/11/2024	Date Work Began: 04/01/2024
	Date Contract Executed:	Days Charged:
	Date Notice to Proceed: 02/13/2024	Fixed Completion Date

		<b>Current Total</b>	<b>This Estimate</b>
<b><u>22338-BID</u></b>			
Current Projected Amt:	\$5,299,456.25	Participating \$ 211,891.20	\$ 211,891.20
Award Project Amt:	\$4,977,656.25	Non-Participating 0.00	
Percent Complete:	4.00%	Total Earnings 211,891.20	211,891.20
Remaining Projected Funds:	\$5,087,565.05	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$5,087,565.05	Gross Earnings 211,891.20	211,891.20
		Retainage -6,356.74	-6,356.74
		Securities Encumbered	
		Net Earnings 205,534.46	205,534.46
		Amount Due 205,534.46	205,534.46
		<b>Total for 22338-BID</b>	<b>\$ 205,534.46</b>
		<b>Payment Due</b>	<b>\$ 205,534.46</b>

Approved for Payment By Jeffery Ward 05/01/2024

Estimate Comment:

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PCN: 22338-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price /Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
<b>22338-BID</b>									
<b>0200</b>									
001	201-00000	Clearing and Grubbing   L S	1	\$22,000.00/L S	0.00	0.10	0.10	\$2,200.00	\$2,200.00
002	202-00090	Removal of Delineator   EACH	75	\$17.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00220	Removal of Asphalt Mat   SY	831	\$20.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
004	202-00240	Removal of Asphalt Mat (Planing)   SY	9,862	\$7.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
005	202-00250	Removal of Pavement Marking   SF	66,613	\$1.50/SF	0.00	0.00	0.00	\$0.00	\$0.00
006	202-00810	Removal of Ground Sign   EACH	24	\$250.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
007	202-01000	Removal of Fence   LF	12,007	\$2.00/LF	0.00	4,356.00	4,356.00	\$8,712.00	\$8,712.00
008	202-01130	Removal of Guardrail Type 3   LF	40	\$32.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
009	202-01300	Removal of End Anchorage   EACH	1	\$1,400.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
010	202-04002	Clean Culvert   EACH	18	\$4,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
011	203-00010	Unclassified Excavation (Complete In Place)   CY	3,343	\$15.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
012	203-00060	Embankment Material (Complete In Place)   CY	24,627	\$30.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
013	203-01500	Blading   HOUR	40	\$180.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
014	203-01550	Dozing   HOUR	40	\$180.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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<b>22338-BID</b>									
<b>0200</b>									
015	207-00700	Topsoil (Onsite)   CY	13,830	\$20.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
016	207-00704	Subgrade Soil Preparation   SY	29,000	\$1.50/SY	0.00	0.00	0.00	\$0.00	\$0.00
017	208-00002	Erosion Log Type 1 (12 Inch)   LF	400	\$8.00/LF	0.00	305.00	305.00	\$2,440.00	\$2,440.00
018	208-00020	Silt Fence   LF	13,000	\$3.00/LF	0.00	6,091.00	6,091.00	\$18,273.00	\$18,273.00
019	208-00075	Pre-fabricated Vehicle Tracking Pad   EACH	3	\$4,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
020	208-00103	Removal and Disposal of Sediment (Labor)   HOUR	40	\$80.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
021	208-00105	Removal and Disposal of Sediment (Equipment)   HOUR	40	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
022	208-00106	Sweeping (Sediment Removal)   HOUR	40	\$130.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
023	208-00107	Removal of Trash   HOUR	20	\$125.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
024	208-00207	Erosion Control Management   DAY	150	\$400.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
025	212-00700	Organic Fertilizer   LB	4,800	\$1.40/LB	0.00	0.00	0.00	\$0.00	\$0.00
026	212-00703	Humate   LB	2,400	\$1.50/LB	0.00	0.00	0.00	\$0.00	\$0.00
027	212-00704	Mycorrhizae   LB	128	\$35.00/LB	0.00	0.00	0.00	\$0.00	\$0.00

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028	212-00706	Seeding (Native) Drill   ACRE	21	\$1,200.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
029	213-00003	Mulching (Weed Free)   ACRE	23	\$2,000.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
030	213-00061	Mulch Tackifier   LB	2,300	\$7.50/LB	0.00	0.00	0.00	\$0.00	\$0.00
031	213-00150	Bonded Fiber Matrix   ACRE	2	\$7,500.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
032	216-00101	Soil Retention Blanket (Straw- Coconut) (Photodegradable Class 1)   SY	1,370	\$4.25/SY	0.00	0.00	0.00	\$0.00	\$0.00
033	304-06007	Aggregate Base Course (Class 6)   CY	3,286	\$40.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
034	403-00720	Hot Mix Asphalt (Patching) (Asphalt)   TON	399	\$250.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
035	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)   TON	6,874	\$150.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
036	411-10255	Emulsified Asphalt (Slow-Setting)   GAL	3,219	\$7.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
037	506-00218	Riprap (18 Inch)   CY	25	\$250.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
038	603-01245	24 Inch Reinforced Concrete Pipe (Complete In Place)   LF	51	\$350.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
039	603-01365	36 Inch Reinforced Concrete Pipe (Complete In Place)   LF	63	\$500.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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<b>0200</b>									
040	603-05024	24 Inch Reinforced Concrete End Section   EACH	2	\$3,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
041	603-05036	36 Inch Reinforced Concrete End Section   EACH	2	\$6,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
042	603-10180	18 Inch Corrugated Steel Pipe   LF	72	\$110.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
043	603-10240	24 Inch Corrugated Steel Pipe   LF	214	\$140.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
044	603-15036	36 Inch Equivalent Corrugated Steel Pipe Arch   LF	53	\$225.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
045	603-15048	48 Inch Equivalent Corrugated Steel Pipe Arch   LF	22	\$500.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
046	603-30018	18 Inch Steel End Section   EACH	2	\$400.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
047	603-30024	24 Inch Steel End Section   EACH	18	\$550.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
048	603-31336	36 Inch Equivalent Arch Steel End Section   EACH	8	\$1,200.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
049	603-31348	48 Inch Equivalent Arch Steel End Section   EACH	2	\$2,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
050	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)   LF	230	\$45.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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051	606-01385	Transition Type 3J   EACH	1	\$4,200.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
052	606-02003	End Anchorage (Nonflared)   EACH	1	\$5,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
053	607-00005	End Post   EACH	2	\$500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
054	607-00010	Corner and Line Brace Post   EACH	34	\$525.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
055	607-01000	Fence Barbed Wire with Metal Posts   LF	12,397	\$3.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
056	607-11525	Fence (Plastic)   LF	800	\$6.75/LF	0.00	0.00	0.00	\$0.00	\$0.00
057	612-00041	Delineator (Flexible) (Type I)   EACH	96	\$100.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
058	612-00043	Delineator (Flexible) (Type III)   EACH	30	\$125.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
059	614-00011	Sign Panel (Class I)   SF	11	\$35.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
060	614-00012	Sign Panel (Class II)   SF	335	\$45.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
061	614-01503	Steel Sign Support (2 -Inch Round)(Post and Socket)   EACH	3	\$500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
062	614-01573	Steel Sign Support (2 -1/2 Inch Round NP-40)(Post & Slipbase)   EACH	28	\$650.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
063	614-80390	Rumble Strip (Grinding)(Asphalt) (Sinusoidal)   LF	112,765	\$1.25/LF	0.00	0.00	0.00	\$0.00	\$0.00

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064	625-00000	Construction Surveying   L S	1	\$70,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
065	625-00015	Settlement Instrumentation   L S	1	\$2,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
066	626-00000	Mobilization   L S	1	\$200,000.0/L S 0	0.00	0.00	0.00	\$0.00	\$0.00
067	626-01113	Public Information Management (Tier III)   DAY	500	\$55.00/DAY	0.00	24.00	24.00	\$1,320.00	\$1,320.00
068	627-00013	Pavement Marking Paint (High Build)   GAL	790	\$120.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
069	627-00016	Pavement Marking Paint (High Build) (Temporary)   GAL	327	\$120.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
070	629-01001	Survey Monument (Type 1)   EACH	57	\$175.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
071	629-01110	Locate Monuments   HOUR	64	\$175.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
072	630-00000	Flagging   HOUR	3,000	\$52.00/HOUR	0.00	80.00	80.00	\$4,160.00	\$4,160.00
073	630-00007	Traffic Control Inspection   DAY	300	\$220.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
074	630-00012	Traffic Control Management   DAY	120	\$1,400.00/DAY	0.00	5.00	5.00	\$7,000.00	\$7,000.00
075	630-80001	Flashing Beacon (Portable)   EACH	4	\$1,400.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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076	630-80341	Construction Traffic Sign (Panel Size A)   EACH	12	\$95.00/EACH	0.00	8.00	8.00	\$760.00	\$760.00
077	630-80342	Construction Traffic Sign (Panel Size B)   EACH	80	\$105.00/EACH	0.00	7.00	7.00	\$735.00	\$735.00
078	630-80355	Portable Message Sign Panel   EACH	2	\$14,000.00/EACH	0.00	1.00	1.00	\$14,000.00	\$14,000.00
079	630-80360	Drum Channelizing Device   EACH	200	\$75.00/EACH	0.00	5.00	5.00	\$375.00	\$375.00
080	630-80370	Barrier (Temporary)   LF	2,500	\$100.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
081	630-80380	Traffic Cone   EACH	750	\$22.00/EACH	0.00	47.50	47.50	\$1,045.00	\$1,045.00
082	630-80511	Mobile Pavement Marking Zone   L S	1	\$25,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
083	630-85010	Impact Attenuator (Temporary)   EACH	2	\$12,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
084	630-85041	Mobile Attenuator   DAY	30	\$1,500.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
085	630-86810	Traffic Signal (Temporary)   EACH	3	\$50,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
086	700-70010	F/A Minor Contract Revisions   F A	250,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
087	700-70016	F/A Fuel Cost Adjustment   F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
088	700-70019	F/A Asphalt Cement Cost Adjustment   F A	14,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00



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089	700-70023	F/A On-The-Job Trainee   F A	12,800	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
090	700-70025	F/A Quality Incentive Payment   F A	20,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
091	700-70111	Project First Program   F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
092	700-70380	F/A Erosion Control   F A	10,000	\$1.00/F A	0.00	871.20	871.20	\$871.20	\$871.20
<b>0200 Total</b>								\$61,891.20	\$61,891.20
<b>0400</b>									
093	620-00002	Field Office (Class 2)   EACH	1	\$70,000.00/EACH	0.00	1.00	1.00	\$70,000.00	\$70,000.00
094	620-00012	Field Laboratory (Class 2)   EACH	1	\$70,000.00/EACH	0.00	1.00	1.00	\$70,000.00	\$70,000.00
095	620-00020	Sanitary Facility   EACH	1	\$10,000.00/EACH	0.00	1.00	1.00	\$10,000.00	\$10,000.00
<b>0400 Total</b>								\$150,000.00	\$150,000.00
<b>22338-BID Total</b>								\$211,891.20	\$211,891.20
<b>Invoice Total</b>								\$211,891.20	\$211,891.20