

ESTIMATE SUMMARY

-----  
 CONTID: C22020 ESTIMATE NO: 0012 PROG SPEC YR: 2005  
 PCN: 22020-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
 -----

CONTRACT DESCRIPTION: TIME CHARGED: 334.5 DAYS TIME ALLOW: 190 WORK DAYS  
 US 550 OTTER ROAD TO R3/R5 LINE PERCENT TIME: 176.05 ORIG TIME ALLOW: 180 WORK DAYS

PROJECT NO: C5502-097  
 US 550 OTTER ROAD TO R3/R5 LINE

NAME OF ROAD:

PROJECT COUNTIES: MONTROSE, REGION 3 OURAY

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction  
 556 Struthers Avenue

PAY PERIOD ENDING	04/21/2024	DATE TIME STARTED	02/06/2023
DATE LET	11/17/2022	DATE WORK BEGAN	02/06/2023
DATE AWARDED	12/13/2022	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	01/04/2023	DATE ACCEPTED	
DATE NOTICE TO PROCEED	02/06/2023		

Grand Junction CO 81501 (970)242-5370

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 19,726,758.97 PARTICIPATING	\$ 11,475,141.22	\$ 303,600.00
AWARD PROJECT AMT: \$ 18,991,815.84 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 58.17% TOTAL EARNINGS	11,475,141.22	303,600.00
FUNDS AVAILABLE: \$ 8,251,617.75 STOCKPILED MATERIALS	109,904.75	0.00
	GROSS EARNINGS	11,585,045.97
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-284,877.24	-1,009.73
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	11,300,168.73
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	11,300,168.73
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 302,590.27

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 2  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			LS	0.000	0.00	
			90,980.00000	1.000		90,980.00
0010	202-00001	Removal of Structure	2.000	2.000		
			EACH	0.000	0.00	
			8,050.00000	2.000		16,100.00
0015	202-00010	Removal of Tree	4.000	4.000		
			EACH	0.000	0.00	
			1,780.00000	4.000		7,120.00
0020	202-00015	Removal of Headwall	5.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0025	202-00019	Removal of Inlet	1.000	0.000		
			EACH	0.000	0.00	
			502.00000	0.000		0.00
0030	202-00025	Removal of Ditch Lining	360.000	360.000		
			LF	0.000	0.00	
			8.00000	360.000		2,880.00
0035	202-00035	Removal of Pipe	3,208.000	2,619.000		
			LF	0.000	0.00	
			11.50000	2,619.000		30,118.50
0040	202-00037	Removal of End Section	10.000	5.000		
			EACH	0.000	0.00	
			125.00000	5.000		625.00
0045	202-00090	Removal of Delineator	350.000	96.000		
			EACH	0.000	0.00	
			5.40000	96.000		518.40
0050	202-00160	Removal of Wall	226.000	226.000		
			SF	0.000	0.00	
			21.00000	226.000		4,746.00
0055	202-00200	Removal of Sidewalk	97.000	97.000		
			SY	0.000	0.00	
			15.10000	97.000		1,464.70

CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 3  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0060	202-00210	Removal of Concrete Pavement	163.000	0.000		
			SY	0.000	0.00	
			39.30000	0.000		0.00
0065	202-00220	Removal of Asphalt Mat	20,464.000	18,811.000		
			SY	0.000	0.00	
			19.30000	18,811.000		363,052.30
0070	202-00240	Removal of Asphalt Mat (Planing)	103,148.000	11,991.000		
			SY	0.000	0.00	
			2.15000	11,991.000		25,780.65
0075	202-00250	Removal of Pavement Marking	44,490.000	415.000		
			SF	0.000	0.00	
			1.60000	415.000		664.00
0080	202-00425	Removal of Bridge Railing	48.000	48.000		
			LF	0.000	0.00	
			22.10000	48.000		1,060.80
0085	202-00495	Removal of Portions of Present Structure	1.000	1.000		
			L S	0.000	0.00	
			21,610.00000	1.000		21,610.00
0090	202-00810	Removal of Ground Sign	38.000	30.000		
			EACH	0.000	0.00	
			151.00000	30.000		4,530.00
0095	202-01000	Removal of Fence	7,601.000	7,601.000		
			LF	0.000	0.00	
			2.55000	7,601.000		19,382.55
0100	202-01035	Removal of Gate	17.000	11.000		
			EACH	0.000	0.00	
			227.00000	11.000		2,497.00
0105	202-01130	Removal of Guardrail Type 3	5,008.000	360.000		
			LF	0.000	0.00	
			4.90000	360.000		1,764.00
0110	202-01300	Removal of End Anchorage	26.000	2.000		
			EACH	0.000	0.00	
			492.00000	2.000		984.00

CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 4  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0115	202-04002	Clean Culvert	100.000	88.000		
			EACH	0.000	0.00	
			2,210.00000	88.000		194,480.00
0120	202-04003	Clean Culvert (Special)	1.000	1.000		
			EACH	0.000	0.00	
			39,140.00000	1.000		39,140.00
0125	202-04005	Clean Valve Box	13.000	1.000		
			EACH	0.000	0.00	
			244.00000	1.000		244.00
0130	203-00010	Unclassified Excavation (Complete In Place)	32,317.000	32,317.000		
			CY	0.000	0.00	
			22.10000	32,317.000		714,205.70
0135	203-00050	Unsuitable Material	150.000	112.000		
			CY	0.000	0.00	
			86.90000	112.000		9,732.80
0140	203-01500	Blading	60.000	0.000		
			HOUR	0.000	0.00	
			280.00000	0.000		0.00
0145	203-01510	Backhoe	60.000	3.000		
			HOUR	0.000	0.00	
			165.00000	3.000		495.00
0150	203-01550	Dozing	60.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0155	203-01590	Front End Loader (Rubber Tire)	96.000	24.500		
			HOUR	0.000	0.00	
			255.00000	24.500		6,247.50
0160	203-01597	Potholing	100.000	45.500		
			HOUR	0.000	0.00	
			450.00000	45.500		20,475.00
0165	206-00000	Structure Excavation	434.000	419.000		
			CY	0.000	0.00	
			83.20000	419.000		34,860.80

CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 5  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0170	206-00100	Structure Backfill (Class 1)		276.000	273.000		
			CY		0.000	0.00	
				98.80000	273.000		26,972.40
0175	206-00510	Filter Material (Class A)		74.000	72.500		
			CY		0.000	0.00	
				156.00000	72.500		11,310.00
0180	207-00700	Topsoil (Onsite)		28,000.000	15,270.000		
			CY		0.000	0.00	
				15.20000	15,270.000		232,104.00
0185	208-00002	Erosion Log Type 1 (12 Inch)		3,500.000	2,938.000		
			LF		0.000	0.00	
				5.65000	2,938.000		16,599.70
0190	208-00035	Aggregate Bag		1,100.000	280.000		
			LF		0.000	0.00	
				13.00000	280.000		3,640.00
0195	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)		4.000	4.000		
			EACH		0.000	0.00	
				541.00000	4.000		2,164.00
0200	208-00075	Pre-fabricated Vehicle Tracking Pad		10.000	2.000		
			EACH		0.000	0.00	
				2,880.00000	2.000		5,760.00
0205	208-00103	Removal and Disposal of Sediment (Labor)		104.000	21.500		
			HOURL		0.000	0.00	
				50.00000	21.500		1,075.00
0210	208-00105	Removal and Disposal of Sediment (Equipment)		52.000	0.000		
			HOURL		0.000	0.00	
				115.00000	0.000		0.00
0215	208-00106	Sweeping (Sediment Removal)		52.000	1.000		
			HOURL		0.000	0.00	
				95.00000	1.000		95.00
0220	208-00107	Removal of Trash		26.500	26.500		
			HOURL		0.000	0.00	
				50.00000	26.500		1,325.00

CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 6  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0225	208-00207	Erosion Control Management	80.000	49.000		
			DAY	0.000	0.00	
			735.00000	49.000		36,015.00
0230	208-00400	Water Control	1.000	0.900		
			L S	0.000	0.00	
			29,500.00000	0.900		26,550.00
0235	210-00010	Reset Mailbox Structure	1.000	1.000		
			EACH	0.000	0.00	
			378.00000	1.000		378.00
0240	210-00810	Reset Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			513.00000	1.000		513.00
0245	210-01000	Reset Fence	8,060.000	5,439.000		
			LF	0.000	0.00	
			17.90000	5,439.000		97,358.10
0250	210-01011	Reset Gate	4.000	1.000		
			EACH	0.000	0.00	
			448.00000	1.000		448.00
0255	210-04010	Adjust Manhole (Grade-Water)	1.000	0.000		
			EACH	0.000	0.00	
			2,610.00000	0.000		0.00
0260	210-04050	Adjust Valve Box	13.000	1.000		
			EACH	0.000	0.00	
			228.00000	1.000		228.00
0265	210-04060	Adjust Water Meter	9.000	0.000		
			EACH	0.000	0.00	
			25.40000	0.000		0.00
0270	212-00700	Organic Fertilizer	15,015.000	3,735.000		
			LB	0.000	0.00	
			0.70000	3,735.000		2,614.50
0275	212-00701	Compost (Mechanically Applied)	3,250.000	809.000		
			CY	0.000	0.00	
			60.70000	809.000		49,106.30

CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 7  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0280	212-00702	Biotic Soil Amendments (Hydraulically Applied)	175.000	0.000		
			LB	0.000	0.00	
			2.55000	0.000		0.00
0285	212-00703	Humate	10,010.000	2,490.000		
			LB	0.000	0.00	
			0.95000	2,490.000		2,365.50
0290	212-00706	Seeding (Native) Drill	43.200	12.500		
			ACRE	0.000	0.00	
			831.00000	12.500		10,387.50
0295	212-00707	Seeding (Native) Hydraulic	0.050	0.000		
			ACRE	0.000	0.00	
			10,690.00000	0.000		0.00
0300	212-00708	Seeding (Native) Broadcast	6.800	2.100		
			ACRE	0.000	0.00	
			1,020.00000	2.100		2,142.00
0305	213-00004	Mulching (Weed Free Straw)	43.200	12.800		
			ACRE	0.000	0.00	
			1,530.00000	12.800		19,584.00
0310	213-00012	Spray-on Mulch Blanket	0.050	0.000		
			ACRE	0.000	0.00	
			9,890.00000	0.000		0.00
0315	213-00061	Mulch Tackifier	8,640.000	2,560.000		
			LB	0.000	0.00	
			4.20000	2,560.000		10,752.00
0320	213-00150	Bonded Fiber Matrix	12.500	0.600		
			ACRE	0.000	0.00	
			6,470.00000	0.600		3,882.00
0325	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	6,888.000	162.000		
			SY	0.000	0.00	
			4.00000	162.000		648.00
0330	240-00000	Wildlife Biologist	40.000	17.000		
			HOURL	0.000	0.00	
			242.00000	17.000		4,114.00

CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 8  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0335	304-01005	Aggregate Base Course (Class 1)	34,150.000	30,175.000		
			CY	0.000	0.00	
			54.20000	30,175.000		1,635,485.00
0335		MATERIAL ALLOWANCE Aggregate Base Course (Class 1)		3,932.000		
			CY	0.000	0.00	
			18.69780	3,932.000		73,519.75
0340	304-03005	Aggregate Base Course (Class 3)	681.000	681.000		
			CY	0.000	0.00	
			43.80000	681.000		29,827.80
0345	304-06007	Aggregate Base Course (Class 6)	12,757.000	10,812.000		
			CY	0.000	0.00	
			54.60000	10,812.000		590,335.20
0345		MATERIAL ALLOWANCE Aggregate Base Course (Class 6)		1,915.000		
			CY	0.000	0.00	
			19.00000	1,915.000		36,385.00
0350	304-07005	Aggregate Base Course (Class 7)	905.000	905.000		
			CY	0.000	0.00	
			80.90000	905.000		73,214.50
0355	403-34701	Hot Mix Asphalt (Grading SX) (75)	37,552.000	15,090.010		
			TON	0.000	0.00	
			88.60000	15,090.010		1,336,974.89
0360	408-01100	Joint Sealant	145.000	0.000		
			LF	0.000	0.00	
			41.10000	0.000		0.00
0365	411-03342	Asphalt Cement Performance Grade (PG 64-28)	1,229.000	38.290		
			TON	0.000	0.00	
			817.00000	38.290		31,282.93
0370	411-03352	Asphalt Cement Performance Grade (PG 58-28)	1,024.000	862.130		
			TON	0.000	0.00	
			711.00000	862.130		612,974.43
0375	411-10255	Emulsified Asphalt (Slow-Setting)	11,901.000	2,622.500		
			GAL	0.000	0.00	
			4.30000	2,622.500		11,276.75



CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 9  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0380	412-00800	Concrete Pavement (8 Inch)	168.000	0.000		
			SY	0.000	0.00	
			182.00000	0.000		0.00
0385	420-00134	Geotextile (Separator) (Class 3)	298.000	209.000		
			SY	0.000	0.00	
			2.30000	209.000		480.70
0390	506-00209	Riprap (9 Inch)	51.000	44.000		
			CY	0.000	0.00	
			325.00000	44.000		14,300.00
0395	506-00218	Riprap (18 Inch)	140.000	108.000		
			CY	0.000	0.00	
			249.00000	108.000		26,892.00
0400	506-01020	Geogrid Reinforcement	2,375.000	2,375.000		
			SY	0.000	0.00	
			4.60000	2,375.000		10,925.00
0405	514-00000	Pipe Railing	46.000	43.000		
			LF	0.000	0.00	
			384.00000	43.000		16,512.00
0410	515-00120	Waterproofing (Membrane)	132.000	132.000		
			SY	0.000	0.00	
			43.20000	132.000		5,702.40
0415	601-01000	Concrete Class B	56.200	8.200		
			CY	0.000	0.00	
			1,890.00000	8.200		15,498.00
0420	601-03030	Concrete Class D (Box Culvert)	100.600	100.600		
			CY	0.000	0.00	
			2,320.00000	100.600		233,392.00
0425	601-03050	Concrete Class D (Wall)	24.000	21.900		
			CY	0.000	0.00	
			1,820.00000	21.900		39,858.00
0430	601-40300	Structural Concrete Coating	79.000	62.000		
			SY	0.000	0.00	
			13.00000	62.000		806.00

CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 10  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0435	602-00000	Reinforcing Steel	22,105.000	21,057.000		
			LB	0.000	0.00	
			3.25000	21,057.000		68,435.25
0440	602-00020	Reinforcing Steel (Epoxy Coated)	18,640.000	18,123.000		
			LB	0.000	0.00	
			4.30000	18,123.000		77,928.90
0445	603-01155	15 Inch Reinforced Concrete Pipe (Complete In Place)	119.000	119.000		
			LF	0.000	0.00	
			107.00000	119.000		12,733.00
0450	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	632.000	591.000		
			LF	0.000	0.00	
			117.00000	591.000		69,147.00
0455	603-01245	24 Inch Reinforced Concrete Pipe (Complete In Place)	410.000	409.000		
			LF	0.000	0.00	
			137.00000	409.000		56,033.00
0460	603-01365	36 Inch Reinforced Concrete Pipe (Complete In Place)	16.000	16.000		
			LF	0.000	0.00	
			231.00000	16.000		3,696.00
0465	603-02185	23x14 Inch Reinforced Concrete Pipe Elliptical (Complete In	71.000	71.000		
			LF	0.000	0.00	
			184.00000	71.000		13,064.00
0470	603-02305	38x24 Inch Reinforced Concrete Pipe Elliptical (Complete In	164.000	164.000		
			LF	0.000	0.00	
			214.00000	164.000		35,096.00
0475	603-02365	45x29 Inch Reinforced Concrete Pipe Elliptical (Complete In	19.000	19.000		
			LF	0.000	0.00	
			324.00000	19.000		6,156.00
0480	603-05015	15 Inch Reinforced Concrete End Section	1.000	1.000		
			EACH	0.000	0.00	
			859.00000	1.000		859.00
0485	603-05018	18 Inch Reinforced Concrete End Section	27.000	25.000		
			EACH	0.000	0.00	
			1,100.00000	25.000		27,500.00

CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 11  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0490	603-05024	24 Inch Reinforced Concrete End Section	9.000	9.000		
			EACH	0.000	0.00	
			1,360.00000	9.000		12,240.00
0495	603-05036	36 Inch Reinforced Concrete End Section	1.000	1.000		
			EACH	0.000	0.00	
			2,350.00000	1.000		2,350.00
0500	603-05118	23x14 Inch Reinforced Concrete End Section Elliptical	3.000	3.000		
			EACH	0.000	0.00	
			1,820.00000	3.000		5,460.00
0505	603-05130	38x24 Inch Reinforced Concrete End Section Elliptical	1.000	1.000		
			EACH	0.000	0.00	
			2,850.00000	1.000		2,850.00
0510	603-05136	45x29 Inch Reinforced Concrete End Section Elliptical	2.000	2.000		
			EACH	0.000	0.00	
			3,730.00000	2.000		7,460.00
0515	603-30030	30 Inch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
			909.00000	0.000		0.00
0520	603-50030	30 Inch Plastic Pipe	125.000	0.000		
			LF	0.000	0.00	
			116.00000	0.000		0.00
0525	604-00305	Inlet Type C (5 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			3,390.00000	2.000		6,780.00
0530	604-30005	Manhole Slab Base (5 Foot)	0.000	0.000		
			EACH	0.000	0.00	
			5,040.00000	0.000		0.00
0535	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)	8,356.250	0.000		
			LF	0.000	0.00	
			36.20000	0.000		0.00
0540	606-00910	Guardrail Type 9 (Style CA)	331.000	295.000		
			LF	0.000	0.00	
			351.00000	295.000		103,545.00

CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 12  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0545	606-00940	Guardrail Type 9 (Style CE)	1,042.000	1,041.000		
			LF	0.000	0.00	
			502.00000	1,041.000		522,582.00
0550	606-01340	End Anchorage Type 3D	5.000	0.000		
			EACH	0.000	0.00	
			2,680.00000	0.000		0.00
0555	606-01370	Transition Type 3G	9.000	0.000		
			EACH	0.000	0.00	
			4,540.00000	0.000		0.00
0560	606-01380	Transition Type 3H	3.000	0.000		
			EACH	0.000	0.00	
			2,740.00000	0.000		0.00
0565	606-01385	Transition Type 3J	3.000	0.000		
			EACH	0.000	0.00	
			3,150.00000	0.000		0.00
0570	606-01390	End Anchorage Type 3K	4.000	0.000		
			EACH	0.000	0.00	
			2,850.00000	0.000		0.00
0575	606-01400	Transition Type BR10M-GR3	2.000	1.000		
			EACH	0.000	0.00	
			5,450.00000	1.000		5,450.00
0580	606-02003	End Anchorage (Nonflared)	23.000	0.000		
			EACH	0.000	0.00	
			3,930.00000	0.000		0.00
0585	606-02005	End Anchorage (Flared)	6.000	0.000		
			EACH	0.000	0.00	
			4,380.00000	0.000		0.00
0590	606-11035	Bridge Rail Type 10 MASH	48.000	0.000		
			LF	0.000	0.00	
			279.00000	0.000		0.00
0595	607-00000	Line Post	524.000	197.000		
			EACH	0.000	0.00	
			30.90000	197.000		6,087.30

CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 13  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0600	607-00005	End Post	81.000	40.000		
			EACH	0.000	0.00	
			494.00000	40.000		19,760.00
0605	607-00010	Corner and Line Brace Post	33.000	24.000		
			EACH	0.000	0.00	
			580.00000	24.000		13,920.00
0610	607-00015	End Post (Special)	42.000	20.000		
			EACH	0.000	0.00	
			968.00000	20.000		19,360.00
0615	607-00020	Corner and Line Brace Post (Special)	53.000	34.000		
			EACH	0.000	0.00	
			1,440.00000	34.000		48,960.00
0620	607-01000	Fence Barbed Wire with Metal Posts	2,284.000	1,414.000		
			LF	0.000	0.00	
			5.35000	1,414.000		7,564.90
0625	607-11200	Fence Combination Wire With Metal Posts	14,467.000	12,566.000		
			LF	0.000	0.00	
			7.45000	12,566.000		93,616.70
0630	607-11350	Fence Deer	10,503.000	10,157.000		
			LF	0.000	0.00	
			22.80000	10,157.000		231,579.60
0635	607-11525	Fence (Plastic)	4,461.000	406.000		
			LF	0.000	0.00	
			6.10000	406.000		2,476.60
0640	607-60001	Pedestrian Gate (Special)	2.000	1.000		
			EACH	0.000	0.00	
			1,450.00000	1.000		1,450.00
0645	607-60002	Game Ramp	2.000	2.000		
			EACH	0.000	0.00	
			13,070.00000	2.000		26,140.00
0650	607-60111	10 Foot Gate (Special)	3.000	0.000		
			EACH	0.000	0.00	
			1,570.00000	0.000		0.00

CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 14  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0655	607-60114	14 Foot Gate	1.000	0.000		
			EACH	0.000	0.00	
			744.00000	0.000		0.00
0660	607-60117	16 Foot Gate (Special)	4.000	3.000		
			EACH	0.000	0.00	
			2,590.00000	3.000		7,770.00
0665	607-60120	20 Foot Gate	1.000	0.000		
			EACH	0.000	0.00	
			1,190.00000	0.000		0.00
0670	607-60121	20 Foot Gate (Special)	4.000	2.000		
			EACH	0.000	0.00	
			2,670.00000	2.000		5,340.00
0675	608-00000	Concrete Sidewalk	57.000	57.000		
			SY	0.000	0.00	
			102.00000	57.000		5,814.00
0680	611-00013	12 Foot Deer Guard	1.000	0.000		
			EACH	0.000	0.00	
			38,900.00000	0.000		0.00
0685	611-00021	20 Foot Deer Guard	5.000	3.000		
			EACH	0.000	0.00	
			64,830.00000	3.000		194,490.00
0690	612-00001	Delineator (Type I)	289.000	4.000		
			EACH	0.000	0.00	
			25.90000	4.000		103.60
0695	612-00002	Delineator (Type II)	113.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0700	612-00003	Delineator (Type III)	48.000	0.000		
			EACH	0.000	0.00	
			28.10000	0.000		0.00
0705	613-00200	2 Inch Electrical Conduit	58.000	0.000		
			LF	0.000	0.00	
			216.00000	0.000		0.00

CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 15  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0710	614-00011	Sign Panel (Class I)	263.000	127.000		
			SF	0.000	0.00	
			25.90000	127.000		3,289.30
0715	614-00012	Sign Panel (Class II)	264.000	67.000		
			SF	0.000	0.00	
			28.60000	67.000		1,916.20
0720	614-00216	Steel Signpost (2x2 Inch Tubing)	20.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0725	614-01512	Steel Sign Support (2-Inch Round)(Post)	514.000	239.000		
			LF	0.000	0.00	
			15.10000	239.000		3,608.90
0730	614-01522	Steel Sign Support (2-Inch Round)(Socket)	50.000	23.000		
			EACH	0.000	0.00	
			178.00000	23.000		4,094.00
0735	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	232.000	54.000		
			LF	0.000	0.00	
			23.80000	54.000		1,285.20
0740	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	21.000	6.000		
			EACH	0.000	0.00	
			486.00000	6.000		2,916.00
0745	614-80000	Flashing Beacon	2.000	2.000		
			EACH	0.000	0.00	
			5,130.00000	2.000		10,260.00
0750	614-80391	Rumble Strip (Grinding)(Asphalt)	49,588.000	0.000		
			LF	0.000	0.00	
			0.35000	0.000		0.00
0755	614-85001	Impact Attenuator	2.000	0.000		
			EACH	0.000	0.00	
			42,650.00000	0.000		0.00
0760	615-20804	8 Inch Slide Headgate (4 Foot Frame)	1.000	1.000		
			EACH	0.000	0.00	
			8,200.00000	1.000		8,200.00

CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 16  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0765	615-20899	8 Inch Slide Headgate Special	6.000	0.000		
			EACH	0.000	0.00	
			2,080.00000	0.000		0.00
0770	615-21203	12 Inch Slide Headgate (3 Foot Frame)	3.000	3.000		
			EACH	0.000	0.00	
			9,010.00000	3.000		27,030.00
0775	615-21503	15 Inch Slide Headgate (3 Foot Frame)	2.000	2.000		
			EACH	0.000	0.00	
			9,290.00000	2.000		18,580.00
0780	615-21803	18 Inch Slide Headgate (3 Foot Frame)	1.000	1.000		
			EACH	0.000	0.00	
			9,590.00000	1.000		9,590.00
0785	616-23180	18 Inch Plastic Siphon Pipe	0.000	0.000		
			LF	0.000	0.00	
			173.00000	0.000		0.00
0790	616-30018	18 Inch Trash Guard	2.000	0.000		
			EACH	0.000	0.00	
			6,100.00000	0.000		0.00
0795	625-00000	Construction Surveying	1.000	0.920		
			L S	0.000	0.00	
			180,000.00000	0.920		165,600.00
0800	625-00001	Construction Surveying (Hourly)	80.000	4.500		
			HOUR	0.000	0.00	
			260.00000	4.500		1,170.00
0805	625-00001	Construction Surveying (Hourly) (Pointman)	100.000	46.000		
			HOUR	0.000	0.00	
			230.00000	46.000		10,580.00
0810	626-00000	Mobilization	1.000	0.902		
			LS	0.000	0.00	
			1,895,000.89000	0.902		1,709,290.80
0815	626-01113	Public Information Management (Tier III)	311.000	311.000		
			DAY	0.000	0.00	
			59.40000	311.000		18,473.40



CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 17  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0820	627-00008	Modified Epoxy Pavement Marking	735.000	0.000		
			GAL	0.000	0.00	
			167.00000	0.000		0.00
0825	627-00013	Pavement Marking Paint (High Build)	4,964.000	126.000		
			GAL	0.000	0.00	
			37.30000	126.000		4,699.80
0830	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec	872.000	0.000		
			SF	0.000	0.00	
			34.60000	0.000		0.00
0835	630-00000	Flagging	11,000.000	5,780.500		
			HOUR	0.000	0.00	
			41.10000	5,780.500		237,578.55
0840	630-00007	Traffic Control Inspection	108.000	108.000		
			DAY	0.000	0.00	
			378.00000	108.000		40,824.00
0845	630-00012	Traffic Control Management	188.000	188.000		
			DAY	0.000	0.00	
			1,350.00000	188.000		253,800.00
0850	630-80336	Barricade (Type 3 M-B) (Temporary)	8.000	4.000		
			EACH	0.000	0.00	
			864.00000	4.000		3,456.00
0855	630-80341	Construction Traffic Sign (Panel Size A)	176.000	35.000		
			EACH	0.000	0.00	
			113.00000	35.000		3,955.00
0860	630-80342	Construction Traffic Sign (Panel Size B)	92.000	46.000		
			EACH	0.000	0.00	
			119.00000	46.000		5,474.00
0865	630-80344	Construction Traffic Sign (Special)	120.000	32.000		
			SF	0.000	0.00	
			32.40000	32.000		1,036.80
0870	630-80355	Portable Message Sign Panel	4.000	1.000		
			EACH	0.000	0.00	
			16,210.00000	1.000		16,210.00

CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 18  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0875	630-80360	Drum Channelizing Device	650.000	275.000		
			EACH	0.000	0.00	
			43.20000	275.000		11,880.00
0880	630-80363	Drum Channelizing Device (With Light) (Flashing)	25.000	12.000		
			EACH	0.000	0.00	
			48.60000	12.000		583.20
0885	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	25.000	2.500		
			EACH	0.000	0.00	
			48.60000	2.500		121.50
0890	630-80370	Barrier (Temporary)	0.000	1,380.000		
			LF	-1,380.000	-303,600.00	
			220.00000	0.000		0.00
0890		MATERIAL ALLOWANCE		0.000		
			LF	0.000	0.00	
			107.31000	0.000		0.00
0895	630-80380	Traffic Cone	300.000	100.000		
			EACH	0.000	0.00	
			27.00000	100.000		2,700.00
0900	630-85010	Impact Attenuator (Temporary)	10.000	4.000		
			EACH	0.000	0.00	
			9,720.00000	4.000		38,880.00
0905	700-70010	F/A Minor Contract Revisions	283,859.400	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0910	700-70016	F/A Fuel Cost Adjustment	15,000.000	-87,537.190		
			F A	0.000	0.00	
			1.00000	-87,537.190		-87,537.19
0915	700-70018	F/A Roadway Smoothness Incentive	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0920	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 19  
 ESTIMATE RUN 05/13/2024  
 15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0925	700-70023	F/A On-The-Job Trainee	12,800.000	12,800.000		
			F A	0.000	0.00	
			1.00000	12,800.000		12,800.00
0930	700-70025	F/A Quality Incentive Payment	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0935	700-70035	F/A Scheduling Facilitator	10,000.000	6,335.000		
			F A	0.000	0.00	
			1.00000	6,335.000		6,335.00
0940	700-70100	F/A Relocate (Utilities)	278,248.430	278,248.430		
			F A	0.000	0.00	
			1.00000	278,248.430		278,248.43
0945	700-70111	Project First Program	10,000.000	2,650.000		
			F A	0.000	0.00	
			1.00000	2,650.000		2,650.00
0950	700-70380	F/A Erosion Control	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0955	700-70589	F/A Environmental Health & Safety Management	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0965	630-80440	Port Rumble Strips (Temp)	12.000	6.000		
			EACH	0.000	0.00	
			1,500.00000	6.000		9,000.00
0970	403-00720	HMA (Patching) (Asph)	200.000	77.150		
			TON	0.000	0.00	
			300.00000	77.150		23,145.00
0975	900-00006	Added Item (Dollar)/ 18" Siphon Materials Re-Stocking Fee for pipe at STA 158+57	4,088.290	4,088.290		
			DOL	0.000	0.00	
			1.00000	4,088.290		4,088.29
0980	900-00006	Added Item (Dollar)/ 18" Siphon Trash Gate	7,803.880	7,803.880		
			DOL	0.000	0.00	
			1.00000	7,803.880		7,803.88

CONTID: C22020  
 PCN: 22020-BID  
 PROJECT: C5502-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

ESTIMATE RUN 05/13/2024

15:56:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0985	304-07000	ABC (CL 7) Aggregate Base Course (Class 7) TON	7,219.710	0.000		
			TON	0.000	0.00	
			45.05709	0.000		0.00
0995	900-00012	Added Item (Foot)/ Barrier (Temporary)	2,760.000	0.000		
			LF	2,760.000	607,200.00	
			220.00000	2,760.000		607,200.00
-----						
			CAT 0200	CURRENT AMT	\$19,715,958.97 \$	303,600.00 \$12,184,145.96
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0960	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			5,400.00000	2.000		10,800.00
0990	620-00045	Liquidated Damages	0.000	-57.000		
			DAY	0.000	0.00	
			10,700.00000	-57.000		-609,900.00
-----						
			CAT 0400	CURRENT AMT \$	10,800.00 \$	0.00 \$ -599,100.00
-----						
			PROJECT TOTAL	CURRENT AMT	\$19,726,758.97 \$	303,600.00 \$11,585,045.96