

ESTIMATE SUMMARY

 CONTID: C21901 ESTIMATE NO: 0004 PROG SPEC YR: 2005
 PCN: 21901-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 13/SH317 HAMILTON SOUTH
 TIME CHARGED: 123.0 DAYS TIME ALLOW: 11/8/2024 FIXED COMPLETION DAT
 PERCENT TIME: 54.19 ORIG TIME ALLOW: 11/8/2024 FIXED COMPLETION DAT

PROJECT NO: STR0131-069
 SH 13/SH 317 HAMILTON SOUTH

NAME OF ROAD:

PROJECT COUNTIES: MOFFAT ROUTT

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction	PAY PERIOD ENDING	07/27/2024	DATE TIME STARTED	03/27/2024
556 Struthers Avenue	DATE LET	11/02/2023	DATE WORK BEGAN	03/27/2024
	DATE AWARDED	11/30/2023	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	12/19/2023	DATE ACCEPTED	
Grand Junction CO 81501 (970)242-5370	DATE NOTICE TO PROCEED	03/27/2024		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 14,385,204.09 PARTICIPATING	\$ 5,234,377.52	\$ 2,411,036.09
AWARD PROJECT AMT: \$ 13,570,489.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 36.39% TOTAL EARNINGS	5,234,377.52	2,411,036.09
FUNDS AVAILABLE: \$ 9,150,826.57 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,411,036.09
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-134,860.16	-68,629.59
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,342,406.50
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,342,406.50
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,342,406.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 SH 13						
0005	202-00090	Removal of Delineator	80.000	0.000		
			EACH	0.000	0.00	
			10.10000	0.000		0.00
0010	202-00220	Removal of Asphalt Mat	307.000	307.000		
			SY	0.000	0.00	
			34.10000	307.000		10,468.70
0015	202-00240	Removal of Asphalt Mat (Planing)	3,963.000	3,963.000		
			SY	0.000	0.00	
			18.70000	3,963.000		74,108.10
0020	202-00250	Removal of Pavement Marking	102,201.000	0.000		
			SF	0.000	0.00	
			0.45000	0.000		0.00
0025	202-00425	Removal of Bridge Railing	21.000	21.000		
			LF	0.000	0.00	
			253.00000	21.000		5,313.00
0030	202-00502	Removal of Portions of Present Structure	0.000	0.000		
			CY	0.000	0.00	
			1,330.00000	0.000		0.00
0035	202-00810	Removal of Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			187.00000	0.000		0.00
0040	202-01000	Removal of Fence	1,030.000	705.000		
			LF	0.000	0.00	
			10.40000	705.000		7,332.00
0045	202-01130	Removal of Guardrail Type 3	8,115.000	0.000		
			LF	0.000	0.00	
			9.55000	0.000		0.00
0050	202-01300	Removal of End Anchorage	22.000	0.000		
			EACH	0.000	0.00	
			474.00000	0.000		0.00
0055	202-04002	Clean Culvert	4.000	4.000		
			EACH	0.000	0.00	
			6,890.00000	4.000		27,560.00

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0060	203-00060	Embankment Material (Complete In Place)	1,000.000	0.000		
			CY	396.000	80,388.00	
			203.00000	396.000		80,388.00
0065	203-01500	Blading	20.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0070	203-01565	Hydraulic Excavator	20.000	0.000		
			HOURL	0.000	0.00	
			210.00000	0.000		0.00
0075	203-01582	Truck (Dump)	20.000	0.000		
			HOURL	0.000	0.00	
			155.00000	0.000		0.00
0080	203-01590	Front End Loader (Rubber Tire)	20.000	1.000		
			HOURL	0.000	0.00	
			120.00000	1.000		120.00
0085	203-02330	Laborer	40.000	0.000		
			HOURL	0.000	0.00	
			45.80000	0.000		0.00
0090	206-00100	Structure Backfill (Class 1)	114.000	0.000		
			CY	38.000	19,646.00	
			517.00000	38.000		19,646.00
0095	207-00700	Topsoil (Onsite)	565.000	283.000		
			CY	0.000	0.00	
			50.70000	283.000		14,348.10
0100	208-00002	Erosion Log Type 1 (12 Inch)	600.000	326.000		
			LF	0.000	0.00	
			6.10000	326.000		1,988.60
0105	208-00035	Aggregate Bag	19.000	19.000		
			LF	0.000	0.00	
			13.20000	19.000		250.80
0110	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	0.000	0.00	
			72.40000	0.000		0.00

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CAT NO0200 SH 13						
0115	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOOR	0.000	0.00	
			120.00000	0.000		0.00
0120	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOOR	0.000	0.00	
			174.00000	0.000		0.00
0125	208-00107	Removal of Trash	20.000	4.000		
			HOOR	2.000	91.60	
			45.80000	6.000		274.80
0130	208-00146	Pre-fabricated Concrete Washout Structure (Type 2)	1.000	1.000		
			EACH	0.000	0.00	
			324.00000	1.000		324.00
0135	208-00300	Temporary Berms	0.000	0.000		
			LF	0.000	0.00	
			10.10000	0.000		0.00
0140	212-00007	Seeding (Native) (Hydraulic)	0.700	0.000		
			ACRE	0.000	0.00	
			1,160.00000	0.000		0.00
0145	212-00700	Organic Fertilizer	210.000	0.000		
			LB	0.000	0.00	
			2.35000	0.000		0.00
0150	212-00702	Biotic Soil Amendments (Hydraulically Applied)	2,450.000	0.000		
			LB	0.000	0.00	
			1.25000	0.000		0.00
0155	212-00703	Humate	140.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0160	213-00007	Mulching (Wood Strand)	0.700	0.000		
			ACRE	0.000	0.00	
			6,920.00000	0.000		0.00
0165	213-00061	Mulch Tackifier	140.000	0.000		
			LB	0.000	0.00	
			6.30000	0.000		0.00

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0170	213-00150	Bonded Fiber Matrix	0.000	0.000		
			ACRE	0.000	0.00	
			7,560.00000	0.000		0.00
0175	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	250.000	0.000		
			SY	0.000	0.00	
			4.15000	0.000		0.00
0180	240-00000	Wildlife Biologist	13.000	12.500		
			HOUR	0.000	0.00	
			279.00000	12.500		3,487.50
0185	240-00010	Removal of Nests	3.000	3.000		
			HOUR	0.000	0.00	
			279.00000	3.000		837.00
0190	240-00020	Netting	303.000	303.000		
			SY	0.000	0.00	
			41.50000	303.000		12,574.50
0195	304-06000	Aggregate Base Course (Class 6)	9,684.000	0.000		
			TON	12.440	746.40	
			60.00000	12.440		746.40
0200	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	137.680	137.680		
			TON	0.000	0.00	
			301.00000	137.680		41,441.68
0205	403-34701	Hot Mix Asphalt (Grading SX) (75)	32,525.000	21.750		
			TON	0.000	0.00	
			79.60000	21.750		1,731.30
0210	403-36701	Hot Mix Asphalt (Grading ST)(75)	9,124.770	1,534.130		
			TON	7,590.640	827,379.76	
			109.00000	9,124.770		994,599.93
0215	411-03352	Asphalt Cement Performance Grade (PG 58-28)	537.580	87.880		
			TON	449.700	309,843.30	
			689.00000	537.580		370,392.62
0220	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,952.000	1.150		
			TON	0.000	0.00	
			769.00000	1.150		884.35

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0225	411-10255	Emulsified Asphalt (Slow-Setting)	22,600.000	570.000		
			GAL	2,702.000	8,106.00	
			3.00000	3,272.000		9,816.00
0230	601-03030	Concrete Class D (Box Culvert)	5.100	0.000		
			CY	0.000	0.00	
			3,730.00000	0.000		0.00
0235	602-00020	Reinforcing Steel (Epoxy Coated)	262.000	0.000		
			LB	0.000	0.00	
			10.10000	0.000		0.00
0240	603-00001	Annular Space Grouting	164.000	0.000		
			CY	164.000	147,928.00	
			902.00000	164.000		147,928.00
0245	603-00026	Culvert Lining (24 Inch)	75.000	75.000		
			LF	0.000	0.00	
			608.00000	75.000		45,600.00
0250	603-00048	Culvert Lining (48 Inch)	225.000	145.000		
			LF	80.000	80,800.00	
			1,010.00000	225.000		227,250.00
0255	603-30024	24 Inch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
			2,840.00000	0.000		0.00
0260	603-33048	48 Inch Pipe Safety End Treatment	5.000	0.000		
			EACH	1.000	9,120.00	
			9,120.00000	1.000		9,120.00
0265	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)	7,950.000	0.000		
			LF	0.000	0.00	
			31.40000	0.000		0.00
0270	606-01370	Transition Type 3G	4.000	0.000		
			EACH	0.000	0.00	
			3,640.00000	0.000		0.00
0275	606-02003	End Anchorage (Nonflared)	16.000	0.000		
			EACH	0.000	0.00	
			3,760.00000	0.000		0.00

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0280	606-02005	End Anchorage (Flared)	6.000	0.000		
			EACH	0.000	0.00	
			3,800.00000	0.000		0.00
0285	607-00005	End Post	4.000	0.000		
			EACH	0.000	0.00	
			534.00000	0.000		0.00
0290	607-00010	Corner and Line Brace Post	24.000	0.000		
			EACH	0.000	0.00	
			713.00000	0.000		0.00
0295	607-01100	Fence Barbed Wire With Treated Wooden Posts	1,000.000	0.000		
			LF	0.000	0.00	
			7.35000	0.000		0.00
0300	612-00001	Delineator (Type I)	50.000	0.000		
			EACH	0.000	0.00	
			28.40000	0.000		0.00
0305	612-00003	Delineator (Type III)	30.000	0.000		
			EACH	0.000	0.00	
			29.40000	0.000		0.00
0310	612-00041	Delineator (Flexible) (Type I)	150.000	0.000		
			EACH	0.000	0.00	
			91.20000	0.000		0.00
0315	613-81900	Mobile Light Tower	2.000	0.000		
			EACH	2.000	8,500.00	
			4,250.00000	2.000		8,500.00
0320	614-00012	Sign Panel (Class II)	18.000	0.000		
			SF	0.000	0.00	
			30.40000	0.000		0.00
0325	614-00027	Sign Panel (Class II) (Install Only)	18.000	0.000		
			SF	0.000	0.00	
			15.20000	0.000		0.00
0330	614-03001	Concrete Footing (Type 1)	4.000	0.000		
			EACH	0.000	0.00	
			1,980.00000	0.000		0.00

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0335	614-80001	Flashing Beacon (Solar Powered)	4.000	0.000		
			EACH	0.000	0.00	
			6,790.00000	0.000		0.00
0340	614-80385	Rumble Strip	33,950.000	0.000		
			LF	0.000	0.00	
			0.45000	0.000		0.00
0345	625-00000	Construction Surveying	1.000	0.510		
			L S	0.210	3,941.70	
			18,770.00000	0.720		13,514.40
0350	626-00000	Mobilization	1.000	0.489		
			L S	0.098	123,382.98	
			1,259,010.00000	0.587		739,038.87
0355	626-01113	Public Information Management (Tier III)	220.000	76.000		
			DAY	56.000	3,404.80	
			60.80000	132.000		8,025.60
0360	627-00008	Modified Epoxy Pavement Marking	1,504.000	0.000		
			GAL	0.000	0.00	
			130.00000	0.000		0.00
0365	627-00013	Pavement Marking Paint (High Build)	1,445.000	182.000		
			GAL	559.000	29,738.80	
			53.20000	741.000		39,421.20
0370	630-00000	Flagging	6,400.000	1,268.750		
			HOURL	895.250	43,509.15	
			48.60000	2,164.000		105,170.40
0375	630-00007	Traffic Control Inspection	70.000	27.000		
			DAY	11.000	4,741.00	
			431.00000	38.000		16,378.00
0380	630-00012	Traffic Control Management	140.000	63.000		
			DAY	17.000	24,990.00	
			1,470.00000	80.000		117,600.00
0385	630-80001	Flashing Beacon (Portable)	4.000	2.000		
			EACH	0.000	0.00	
			1,520.00000	2.000		3,040.00

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0390	630-80335	Barricade (Type 3 M-A) (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			456.00000	2.000		912.00
0395	630-80341	Construction Traffic Sign (Panel Size A)	12.000	6.000		
			EACH	0.000	0.00	
			101.00000	6.000		606.00
0400	630-80342	Construction Traffic Sign (Panel Size B)	124.000	46.000		
			EACH	16.000	1,952.00	
			122.00000	62.000		7,564.00
0405	630-80343	Construction Traffic Sign (Panel Size C)	10.000	10.000		
			EACH	-10.000	-1,320.00	
			132.00000	0.000		0.00
0410	630-80344	Construction Traffic Sign (Special)	136.000	60.000		
			SF	8.000	284.00	
			35.50000	68.000		2,414.00
0415	630-80355	Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			15,700.00000	1.500		23,550.00
0420	630-80360	Drum Channelizing Device	100.000	44.000		
			EACH	0.500	17.75	
			35.50000	44.500		1,579.75
0425	630-80363	Drum Channelizing Device (With Light) (Flashing)	20.000	6.500		
			EACH	3.000	121.50	
			40.50000	9.500		384.75
0430	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	0.000	0.00	
			40.50000	0.000		0.00
0435	630-80367	Portable Traffic Speed Monitor	2.000	1.000		
			EACH	0.000	0.00	
			5,820.00000	1.000		5,820.00
0440	630-80370	Barrier (Temporary)	400.000	132.000		
			LF	0.000	0.00	
			45.60000	132.000		6,019.20

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0445	630-80380	Traffic Cone	207.000	84.000		
			EACH	19.500	196.95	
			10.10000	103.500		1,045.35
0450	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			12,660.00000	0.000		0.00
0455	630-85011	Impact Attenuator (Temporary)	90.000	41.000		
			DAY	0.000	0.00	
			122.00000	41.000		5,002.00
0460	630-86801	Traffic Signal (Temporary)	1.000	0.500		
			L S	0.000	0.00	
			40,520.00000	0.500		20,260.00
0464	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70016	F/A Fuel Cost Adjustment	100,000.000	-4,710.770		
			F A	-22,461.320	-22,461.32	
			1.00000	-27,172.090		-27,172.09
0475	700-70018	F/A Roadway Smoothness Incentive	105,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70023	F/A On-The-Job Trainee	23,585.000	9,310.000		
			F A	14,275.000	14,275.00	
			1.00000	23,585.000		23,585.00
0490	700-70025	F/A Quality Incentive Payment	35,000.000	-12,444.500		
			F A	0.000	0.00	
			1.00000	-12,444.500		-12,444.50

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0495	700-70111	Project First Program	5,000.000	2,500.000		
			F A	0.000	0.00	
			1.00000	2,500.000		2,500.00
0680	630-80310	Automated Flagging Assistance Device CMO #004	0.000	0.000		
			EACH	0.000	0.00	
			4,750.00000	0.000		0.00
0705	900-00006	Added Item (Dollar)/ Price Reduction - Overweight Trucks - SMCO #007	-200.000	0.000		
			DOL	-200.000	-200.00	
			1.00000	-200.000		-200.00

			CAT 0200	CURRENT AMT	\$10,253,933.24 \$	1,719,123.37 \$ 3,220,645.31
CAT NO0201 SH 317						
0500	202-00090	Removal of Delineator	40.000	0.000		
			EACH	0.000	0.00	
			10.10000	0.000		0.00
0505	202-00220	Removal of Asphalt Mat	112.000	112.000		
			SY	0.000	0.00	
			34.10000	112.000		3,819.20
0510	202-00240	Removal of Asphalt Mat (Planing)	78.000	78.000		
			SY	0.000	0.00	
			18.70000	78.000		1,458.60
0515	202-00250	Removal of Pavement Marking	39,836.000	0.000		
			SF	0.000	0.00	
			0.45000	0.000		0.00
0520	304-06000	Aggregate Base Course (Class 6)	2,400.000	0.000		
			TON	0.000	0.00	
			60.00000	0.000		0.00
0525	307-00000	Hydrated Lime	212.330	212.330		
			TON	0.000	0.00	
			318.00000	212.330		67,520.94
0530	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	39.200	39.200		
			TON	0.000	0.00	
			301.00000	39.200		11,799.20

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CAT NO0201 SH 317						
0535	403-34701	Hot Mix Asphalt (Grading SX) (75)	9,716.000	0.000		
			TON	2,868.910	228,365.24	
				79.60000	2,868.910	228,365.24
0540	406-09500	Cold Bituminous Pavement (Recycle)	76,328.000	76,328.000		
			SY	0.000	0.00	
				6.45000	76,328.000	492,315.60
0545	409-01015	Cover Coat Material (Type I)	192,567.000	0.000		
			SY	0.000	0.00	
				1.50000	0.000	0.00
0550	411-03355	Asphalt Cement Performance Grade (PG 58-34)	584.000	0.000		
			TON	156.000	119,964.00	
				769.00000	156.000	119,964.00
0555	411-10216	Emulsified Asphalt (CRS-2P)	75,120.000	0.000		
			GAL	0.000	0.00	
				4.85000	0.000	0.00
0560	411-10253	Emulsified Asphalt (CSS-1H)	12,730.000	0.000		
			GAL	0.000	0.00	
				3.00000	0.000	0.00
0565	411-10255	Emulsified Asphalt (Slow-Setting)	5,817.000	3.500		
			GAL	827.500	2,482.50	
				3.00000	831.000	2,493.00
0570	411-90040	Recycling Agent	97,648.000	97,648.000		
			GAL	0.000	0.00	
				3.90000	97,648.000	380,827.20
0575	612-00001	Delineator (Type I)	20.000	0.000		
			EACH	0.000	0.00	
				28.40000	0.000	0.00
0580	612-00003	Delineator (Type III)	20.000	0.000		
			EACH	0.000	0.00	
				29.40000	0.000	0.00
0585	627-00008	Modified Epoxy Pavement Marking	1,159.000	0.000		
			GAL	0.000	0.00	
				130.00000	0.000	0.00

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CAT NO0201 SH 317						
0590	627-00013	Pavement Marking Paint (High Build)	1,000.000	0.000		
			GAL	0.000	0.00	
			53.20000	0.000		0.00
0595	700-70018	F/A Roadway Smoothness Incentive	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0600	700-70025	F/A Quality Incentive Payment	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0685	202-00246	Rem Asphalt Mat (Planing)(Special) CMO #005	1,300.000	0.000		
			SY	0.000	0.00	
			11.08000	0.000		0.00
0690	519-01300	Polyurethane Resin CMO #005	62,217.000	0.000		
			LB	54,436.000	336,414.48	
			6.18000	54,436.000		336,414.48
0695	630-86810	Traffic Signal (Temp) CMO #005	1.000	0.000		
			EACH	0.500	4,686.50	
			9,373.00000	0.500		4,686.50
0700	203-00060	Emb Mat1 (CIP) CMO #005	200.000	0.000		
			CY	0.000	0.00	
			203.00000	0.000		0.00

			CAT 0201	CURRENT AMT \$ 3,760,288.10 \$	691,912.72 \$	1,649,663.96
CAT NO0300 C-06-S						
0605	202-00240	Removal of Asphalt Mat (Planing)	924.000	734.000		
			SY	0.000	0.00	
			18.70000	734.000		13,725.80
0610	202-00453	Removal of Portions of Present Structure (Class 2)	140.000	140.000		
			SY	0.000	0.00	
			785.00000	140.000		109,900.00
0615	202-00460	Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			872.00000	0.000		0.00

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CAT NO0300 C-06-S						
0620	403-34701	Hot Mix Asphalt (Grading SX) (75)	36.540	36.540		
			TON	0.000	0.00	
			79.60000	36.540		2,908.58
0625	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1.930	1.930		
			TON	0.000	0.00	
			769.00000	1.930		1,484.17
0630	411-10255	Emulsified Asphalt (Slow-Setting)	3.000	3.000		
			GAL	0.000	0.00	
			3.00000	3.000		9.00
0635	515-00120	Waterproofing (Membrane)	553.000	553.000		
			SY	0.000	0.00	
			23.30000	553.000		12,884.90
0640	518-03000	Sawing and Sealing Bridge Joint	83.000	0.000		
			LF	0.000	0.00	
			40.50000	0.000		0.00
0645	601-03057	Concrete Class DR	17.900	17.900		
			CY	0.000	0.00	
			6,380.00000	17.900		114,202.00
0650	601-51005	Galvanic Anodes	343.000	343.000		
			EACH	0.000	0.00	
			55.70000	343.000		19,105.10
0655	602-00020	Reinforcing Steel (Epoxy Coated)	87.000	87.000		
			LB	0.000	0.00	
			10.10000	87.000		878.70
0660	606-01402	Transition Type BR10B-GR3	4.000	4.000		
			EACH	0.000	0.00	
			12,660.00000	4.000		50,640.00

			CAT 0300	CURRENT AMT \$	332,652.75 \$	0.00 \$ 325,738.25

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0665	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			22,370.00000	1.000		22,370.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0670	620-00012	Field Laboratory (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			21,870.00000	0.000		0.00
0675	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			7,980.00000	2.000		15,960.00

		CAT 0400	CURRENT AMT	\$ 38,330.00	\$ 0.00	\$ 38,330.00

		PROJECT TOTAL	CURRENT AMT	\$14,385,204.09	\$ 2,411,036.09	\$ 5,234,377.52