

ESTIMATE SUMMARY

CONTID: C21657

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 21657-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
SH 66 at WCR 7 & WCR 13

TIME CHARGED: 67.0 DAYS
PERCENT TIME: 69.07

TIME ALLOW:
ORIG TIME ALLOW:

97 WORK DAYS
97 WORK DAYS

PROJECT NO: STA066A-008

SH66 at WCR 7 & WCR 13 INTERSECTION IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: WELD

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC
2500 E BRANNAN WAY

PAY PERIOD ENDING 05/25/2024
DATE LET 01/26/2023
DATE AWARDED 02/02/2023
DATE CONTRACT EXECUTED 02/16/2023
DATE NOTICE TO PROCEED 05/04/2023

DATE TIME STARTED 05/04/2023
DATE WORK BEGAN 05/04/2023
DATE TIME STOPPED
DATE ACCEPTED

DENVER CO 80229 (303)273-9382

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,469,574.50 PARTICIPATING	\$ 2,085,627.26	\$ 341,391.28
AWARD PROJECT AMT: \$ 2,330,855.24 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 84.45% TOTAL EARNINGS	2,085,627.26	341,391.28
FUNDS AVAILABLE: \$ 383,947.24 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	341,391.28
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-34,962.83	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,050,664.43
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,050,664.43
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 341,391.28

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			10,850.00000	1.000		10,850.00
0010	202-00090	Removal of Delineator	63.000	52.000		
			EACH	0.000	0.00	
			28.00000	52.000		1,456.00
0015	202-00220	Removal of Asphalt Mat	150.000	101.000		
			SY	2.000	36.00	
			18.00000	103.000		1,854.00
0020	202-00240	Removal of Asphalt Mat (Planing)	5,841.000	5,841.000		
			SY	0.000	0.00	
			3.25000	5,841.000		18,983.25
0025	202-00250	Removal of Pavement Marking	15,654.000	0.000		
			SF	0.000	0.00	
			0.80000	0.000		0.00
0030	202-00810	Removal of Ground Sign	12.000	12.000		
			EACH	0.000	0.00	
			148.30000	12.000		1,779.60
0035	202-00828	Removal of Traffic Signal Equipment	0.500	0.000		
			L S	0.500	13,375.00	
			26,750.00000	0.500		13,375.00
0040	203-00010	Unclassified Excavation (Complete In Place)	192.000	37.000		
			CY	155.000	14,725.00	
			95.00000	192.000		18,240.00
0045	203-00066	Embankment Material (Complete In Place) (R40)	91.570	91.570		
			CY	0.000	0.00	
			102.00000	91.570		9,340.14
0050	203-01500	Blading	20.000	0.000		
			HOUR	0.000	0.00	
			180.00000	0.000		0.00
0055	203-01510	Backhoe	20.000	10.000		
			HOUR	0.000	0.00	
			155.00000	10.000		1,550.00

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	70.000	30.500		
			HOURLY	0.000	0.00	
			320.00000	30.500		9,760.00
0065	207-00700	Topsoil (Onsite)	312.000	0.000		
			CY	312.000	12,136.80	
			38.90000	312.000		12,136.80
0070	208-00002	Erosion Log Type 1 (12 Inch)	490.000	487.000		
			LF	0.000	0.00	
			7.50000	487.000		3,652.50
0075	208-00035	Aggregate Bag	200.000	50.000		
			LF	0.000	0.00	
			8.50000	50.000		425.00
0080	208-00075	Pre-fabricated Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	32.000	0.000		
			HOURLY	0.000	0.00	
			115.00000	0.000		0.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	16.000	0.000		
			HOURLY	0.000	0.00	
			200.00000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	32.000	0.000		
			HOURLY	0.000	0.00	
			205.00000	0.000		0.00
0100	208-00107	Removal of Trash	8.000	0.000		
			HOURLY	0.000	0.00	
			115.00000	0.000		0.00
0105	210-04010	Adjust Manhole	1.000	1.000		
			EACH	0.000	0.00	
			1,718.67000	1.000		1,718.67
0110	212-00700	Organic Fertilizer	150.000	0.000		
			LB	150.000	862.50	
			5.75000	150.000		862.50

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CAT NO0200 ROADWAY						
0115	212-00701	Compost (Mechanically Applied)	25.000	0.000		
			CY	25.000	1,944.75	
			77.79000	25.000		1,944.75
0120	212-00703	Humate	50.000	0.000		
			LB	50.000	645.50	
			12.91000	50.000		645.50
0125	212-00704	Mycorrhizae	8.000	0.000		
			LB	8.000	690.96	
			86.37000	8.000		690.96
0130	212-00708	Seeding (Native) Broadcast	0.370	0.000		
			ACRE	0.370	1,909.32	
			5,160.32000	0.370		1,909.32
0135	213-00150	Bonded Fiber Matrix	0.530	0.000		
			ACRE	0.530	3,955.52	
			7,463.25000	0.530		3,955.52
0140	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	1,790.000	0.000		
			SY	1,089.000	4,508.46	
			4.14000	1,089.000		4,508.46
0145	217-00020	Herbicide Treatment	24.000	0.000		
			HOURL	0.000	0.00	
			106.77000	0.000		0.00
0150	240-00010	Removal of Nests	0.000	0.000		
			HOURL	0.000	0.00	
			100.84000	0.000		0.00
0155	304-06007	Aggregate Base Course (Class 6)	126.000	126.000		
			CY	0.000	0.00	
			130.00000	126.000		16,380.00
0160	304-06008	Aggregate Base Course (Class 6) (Special)	250.000	142.000		
			CY	0.000	0.00	
			96.00000	142.000		13,632.00
0165	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	4,200.000	4,188.890		
			TON	6.060	604.49	
			99.75000	4,194.950		418,446.26

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CAT NO0200 ROADWAY						
0170	503-00036	Drilled Shaft (36 Inch)	76.000	76.000		
			LF	0.000	0.00	
			924.75000	76.000		70,281.00
0175	604-50200	Manhole Ring and Cover	1.000	1.000		
			EACH	0.000	0.00	
			415.24000	1.000		415.24
0180	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			17.80000	0.000		0.00
0185	612-00101	Delineator (Drivable Concrete Installation) (Type I)	24.000	24.000		
			EACH	0.000	0.00	
			87.79000	24.000		2,106.96
0190	612-00102	Delineator (Drivable Concrete Installation) (Type II)	37.000	31.000		
			EACH	0.000	0.00	
			116.27000	31.000		3,604.37
0195	612-00103	Delineator (Drivable Concrete Installation) (Type III)	7.000	7.000		
			EACH	0.000	0.00	
			130.50000	7.000		913.50
0200	613-00206	2 Inch Electrical Conduit (Bored)	680.000	680.000		
			LF	0.000	0.00	
			25.32000	680.000		17,217.60
0205	613-00306	3 Inch Electrical Conduit (Bored)	1,265.000	1,265.000		
			LF	0.000	0.00	
			26.52000	1,265.000		33,547.80
0210	613-01200	2 Inch Electrical Conduit (Plastic)	381.000	273.000		
			LF	-38.000	-1,374.46	
			36.17000	235.000		8,499.95
0215	613-01300	3 Inch Electrical Conduit (Plastic)	363.000	212.000		
			LF	-37.000	-1,605.80	
			43.40000	175.000		7,595.00
0220	613-07003	Type Three Pull Box	0.000	0.000		
			EACH	0.000	0.00	
			2,307.66000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	613-07004	Type Four Pull Box	4.000	4.000		
			EACH	0.000	0.00	
			3,344.55000	4.000		13,378.20
0230	613-07005	Type Five Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			4,381.43000	2.000		8,762.86
0235	613-10000	Wiring	0.500	0.500		
			L S	0.000	0.00	
			48,000.00000	0.500		24,000.00
0240	613-13010	Luminaire(LED)(10,000 Lumens)	4.000	0.000		
			EACH	4.000	6,703.56	
			1,675.89000	4.000		6,703.56
0245	614-00025	Sign Panel (Class I) (Install Only)	200.000	175.000		
			SF	0.000	0.00	
			71.18000	175.000		12,456.50
0250	614-00027	Sign Panel (Class II) (Install Only)	129.000	90.000		
			SF	0.000	0.00	
			71.18000	90.000		6,406.20
0255	614-00216	Steel Signpost (2x2 Inch Tubing)	21.000	9.000		
			LF	0.000	0.00	
			28.47000	9.000		256.23
0260	614-01512	Steel Sign Support (2-Inch Round)(Post)	12.000	12.000		
			LF	0.000	0.00	
			32.03000	12.000		384.36
0265	614-01522	Steel Sign Support (2-Inch Round)(Socket)	2.000	2.000		
			EACH	0.000	0.00	
			189.82000	2.000		379.64
0270	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	124.000	103.000		
			LF	0.000	0.00	
			23.73000	103.000		2,444.19
0275	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	10.000	8.000		
			EACH	0.000	0.00	
			282.36000	8.000		2,258.88

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CAT NO0200 ROADWAY						
0280	614-70336	Traffic Signal Face (12-12-12)	19.000	0.000		
			EACH	19.000	25,650.00	
			1,350.00000	19.000		25,650.00
0285	614-72855	Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	1.000	53,175.00	
			53,175.00000	1.000		53,175.00
0290	614-72864	Fire Preemption Unit	1.000	0.000		
			EACH	1.000	19,750.00	
			19,750.00000	1.000		19,750.00
0295	614-72886	Intersection Detection System (Camera)	4.000	4.000		
			EACH	0.000	0.00	
			17,735.49000	4.000		70,941.96
0295		MATERIAL ALLOWANCE Intersection Detection System (Camera)		0.000		
			EACH	0.000	0.00	
			9,738.37000	0.000		0.00
0300	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	5.000	4.000		
			EACH	1.000	33,728.78	
			33,728.78000	5.000		168,643.90
0300		MATERIAL ALLOWANCE Traffic Signal-Light Pole Steel (1-55ft Mast Arm)		0.000		
			EACH	0.000	0.00	
			17,337.00000	0.000		0.00
0305	614-87690	Ethernet Switch	1.000	0.000		
			EACH	1.000	4,180.08	
			4,180.08000	1.000		4,180.08
0310	614-87702	Ethernet Radio (Pair)	1.000	0.000		
			EACH	1.000	2,941.85	
			2,941.85000	1.000		2,941.85
0315	625-00000	Construction Surveying	1.000	0.750		
			L S	0.000	0.00	
			27,250.00000	0.750		20,437.50
0320	626-00000	Mobilization	1.000	0.965		
			L S	0.000	0.00	
			218,875.00000	0.965		211,214.38

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CAT NO0200 ROADWAY						
0325	626-01114	Public Information Management (Tier IV)	195.000	181.000		
			DAY	14.000	1,008.00	
			72.00000	195.000		14,040.00
0330	627-00008	Modified Epoxy Pavement Marking	171.000	0.000		
			GAL	0.000	0.00	
			175.00000	0.000		0.00
0335	627-00013	Pavement Marking Paint (High Build)	277.000	247.400		
			GAL	0.000	0.00	
			50.42000	247.400		12,473.91
0340	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	568.000	568.000		
			SF	0.000	0.00	
			26.10000	568.000		14,824.80
0345	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	326.000	326.000		
			SF	0.000	0.00	
			18.98000	326.000		6,187.48
0350	629-01031	Survey Monument (Type 3A)	1.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0355	630-00000	Flagging	1,500.000	70.000		
			HOUR	0.000	0.00	
			50.00000	70.000		3,500.00
0360	630-00007	Traffic Control Inspection	110.000	55.000		
			DAY	16.000	3,200.00	
			200.00000	71.000		14,200.00
0365	630-00012	Traffic Control Management	97.000	55.000		
			DAY	13.000	16,380.00	
			1,260.00000	68.000		85,680.00
0370	630-80341	Construction Traffic Sign (Panel Size A)	4.000	2.000		
			EACH	1.600	309.41	
			193.38000	3.600		696.17
0375	630-80342	Construction Traffic Sign (Panel Size B)	42.000	21.000		
			EACH	16.800	7,514.14	
			447.27000	37.800		16,906.81

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CAT NO0200 ROADWAY						
0380	630-80350	Vertical Panel	25.000	12.500		
			EACH	10.000	332.20	
				22.500		747.45
0385	630-80355	Portable Message Sign Panel	4.000	2.000		
			EACH	1.600	9,280.00	
				3.600		20,880.00
0390	630-80360	Drum Channelizing Device	60.000	0.000		
			EACH	0.000	0.00	
				0.000		0.00
0395	630-80380	Traffic Cone	225.000	112.500		
			EACH	90.000	1,708.20	
				202.500		3,843.45
0400	630-85041	Mobile Attenuator	49.000	44.000		
			DAY	5.000	4,400.00	
				49.000		43,120.00
0405	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
				0.000		0.00
0410	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
				0.000		0.00
0415	700-70018	F/A Roadway Smoothness Incentive	5,520.690	5,520.690		
			F A	0.000	0.00	
				5,520.690		5,520.69
0420	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
				0.000		0.00
0425	700-70023	F/A On-The-Job Trainee	6,400.000	935.000		
			F A	0.000	0.00	
				935.000		935.00
0430	700-70025	F/A Quality Incentive Payment	20,000.000	0.000		
			F A	0.000	0.00	
				0.000		0.00

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CAT NO0200 ROADWAY						
0435	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,996,645.95 \$	242,675.26 \$ 1,612,698.70

CAT NO0201 ROADWAY						
0450	202-00828	Removal of Traffic Signal Equipment	0.500	0.000		
			L S	0.500	13,375.00	
			26,750.00000	0.500		13,375.00
0455	503-00018	Drilled Shaft (18 Inch)	5.000	5.000		
			LF	0.000	0.00	
			431.63000	5.000		2,158.15
0460	503-00036	Drilled Shaft (36 Inch)	38.000	38.000		
			LF	0.000	0.00	
			924.75000	38.000		35,140.50
0465	503-00048	Drilled Shaft (48 Inch)	21.000	21.000		
			LF	0.000	0.00	
			939.22000	21.000		19,723.62
0470	613-00206	2 Inch Electrical Conduit (Bored)	600.000	600.000		
			LF	0.000	0.00	
			25.32000	600.000		15,192.00
0475	613-00306	3 Inch Electrical Conduit (Bored)	600.000	600.000		
			LF	0.000	0.00	
			26.52000	600.000		15,912.00
0480	613-01200	2 Inch Electrical Conduit (Plastic)	223.500	218.000		
			LF	5.500	198.94	
			36.17000	223.500		8,084.00
0485	613-01300	3 Inch Electrical Conduit (Plastic)	207.000	122.000		
			LF	85.000	3,689.00	
			43.40000	207.000		8,983.80

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CAT NO0201 ROADWAY						
0490	613-07003	Type Three Pull Box	0.000	0.000		
			EACH	0.000	0.00	
			2,307.66000	0.000		0.00
0495	613-07004	Type Four Pull Box	4.000	4.000		
			EACH	0.000	0.00	
			3,344.55000	4.000		13,378.20
0500	613-10000	Wiring	0.500	0.500		
			L S	0.000	0.00	
			48,000.00000	0.500		24,000.00
0505	613-13010	Luminaire(LED)(10,000 Lumens)	4.000	0.000		
			EACH	4.000	6,703.56	
			1,675.89000	4.000		6,703.56
0510	614-70336	Traffic Signal Face (12-12-12)	16.000	0.000		
			EACH	16.000	21,600.00	
			1,350.00000	16.000		21,600.00
0515	614-72855	Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	1.000	53,175.00	
			53,175.00000	1.000		53,175.00
0520	614-72864	Fire Preemption Unit	1.000	0.000		
			EACH	1.000	19,750.00	
			19,750.00000	1.000		19,750.00
0525	614-72886	Intersection Detection System (Camera)	4.000	4.000		
			EACH	0.000	0.00	
			17,735.49000	4.000		70,941.96
0525		MATERIAL ALLOWANCE Intersection Detection System (Camera)		0.000		
			EACH	0.000	0.00	
			9,738.37000	0.000		0.00
0530	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			27,238.63000	1.000		27,238.63
0530		MATERIAL ALLOWANCE Traffic Signa-Light Pole Steel (1-35ft Mast Arm)		0.000		
			EACH	0.000	0.00	
			14,625.00000	0.000		0.00

