

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 9/26/2024 9:21 AM

Contid: C21630

Estimate No: 0005 PROGRESS

Item Code Yr: 05

| | | | | |
|---|-------------------------|------------|--------------------|------------|
| Contract Description: SH 115 RAMPS @ US 50 | Percent Time: | 9.64% | Original Time: | 140.00 |
| | Pay Period Start: | 6/30/2024 | Revised Time: | 140.00 |
| Project No: FSA050A-032 | Pay Period Ending: | 07/27/2024 | Time Charged: | 13.50 |
| Project Counties: C014 - FREMONT | Date Let: | 10/19/2023 | Date Time Started: | 03/04/2024 |
| Region 2 | Date Awarded: | 11/30/2023 | Date Work Began: | 03/04/2024 |
| Contractor: Concrete Concepts Design Inc, DBA Pyramid Construction Inc 3075 Janitell Rd Suite #200 Colorado Springs, CO 80906 | Date Contract Executed: | | Days Charged: | 13.50 |
| | Date Notice to Proceed: | 01/02/2024 | Date Accepted: | |

21630-BID

| | | Current Total | | This Estimate | |
|----------------------------|----------------|-----------------------|--------------|----------------------|------------|
| Current Projected Amt: | \$3,331,036.75 | Participating | \$ 49,950.00 | | \$ 0.00 |
| Award Project Amt: | \$2,927,948.35 | Non-Participating | 2,202,188.45 | | 479,264.13 |
| Percent Complete: | 67.61% | Total Earnings | 2,252,138.45 | | 479,264.13 |
| Remaining Projected Funds: | \$1,078,898.30 | Stockpiled Materials | 0.00 | | 0.00 |
| Remaining Contract Amt: | \$897,909.90 | Gross Earnings | 2,252,138.45 | | 479,264.13 |
| | | Retainage | -43,919.23 | | 0.00 |
| | | Securities Encumbered | | | |
| | | Net Earnings | 2,208,219.22 | | 479,264.13 |
| | | Amount Due | 2,208,219.22 | | 479,264.13 |

Total for 21630-BID \$ 479,264.13

Payment Due \$ 479,264.13

Approved for Payment By Bryce Vanbuskirk 09/24/2024

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT: FSA050A-032

CONTID: C21630

PCN: 21630-BID

ESTIMATE NO: 5

| Ref No. | Item No. | Item Description | BID+CO Quantity | Price/ Unit | Prev Qty | Qty This Period | Qty to Date | Amount this Period | Cumulative Amount |
|------------------|-----------|--|-----------------|-----------------|----------|-----------------|-------------|--------------------|-------------------|
| 21630-BID | | | | | | | | | |
| 0200 | | | | | | | | | |
| 001 | 201-00000 | Clearing and Grubbing L S | 1 | \$22,800.00/L S | 1.00 | 0.00 | 1.00 | \$0.00 | \$22,800.00 |
| 002 | 202-00090 | Removal of Delineator EACH | 13 | \$12.50/EACH | 13.00 | 0.00 | 13.00 | \$0.00 | \$162.50 |
| 003 | 202-00220 | Removal of Asphalt Mat SY | 4,840 | \$12.00/SY | 4,775.00 | 0.00 | 4,775.00 | \$0.00 | \$57,300.00 |
| 004 | 202-00240 | Removal of Asphalt Mat (Planing) SY | 1,523 | \$11.00/SY | 0.00 | 1,582.90 | 1,582.90 | \$17,411.90 | \$17,411.90 |
| 005 | 202-00250 | Removal of Pavement Marking SF | 34 | \$25.00/SF | 331.70 | 374.00 | 705.70 | \$9,350.00 | \$17,642.50 |
| 006 | 202-00700 | Removal of Light Standard EACH | 1 | \$1,550.00/EACH | 1.00 | 0.00 | 1.00 | \$0.00 | \$1,550.00 |
| 007 | 202-00705 | Removal of Light Standard Foundation EACH | 1 | \$1,200.00/EACH | 1.00 | 0.00 | 1.00 | \$0.00 | \$1,200.00 |
| 008 | 202-00810 | Removal of Ground Sign EACH | 17 | \$273.00/EACH | 15.00 | 2.00 | 17.00 | \$546.00 | \$4,641.00 |
| 009 | 202-01130 | Removal of Guardrail Type 3 LF | 39 | \$22.50/LF | 0.00 | 39.00 | 39.00 | \$877.50 | \$877.50 |
| 010 | 202-01300 | Removal of End Anchorage EACH | 2 | \$844.00/EACH | 2.00 | 0.00 | 2.00 | \$0.00 | \$1,688.00 |
| 099 | 203-00000 | Unclassified Excavation CY | 0 | \$29.25/CY | 192.00 | 0.00 | 192.00 | \$0.00 | \$5,616.00 |
| 011 | 203-00060 | Embankment Material (Complete In Place) CY | 2,821 | \$42.50/CY | 2,919.00 | 0.00 | 2,919.00 | \$0.00 | \$124,057.50 |

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| 0200 | | | | | | | | | |
| 012 | 207-00205 | Topsoil CY | 3,197 | \$85.00/CY | 220.00 | 0.00 | 220.00 | \$0.00 | \$18,700.00 |
| 013 | 207-00704 | Subgrade Soil Preparation SY | 19,178 | \$2.85/SY | 1,321.00 | 0.00 | 1,321.00 | \$0.00 | \$3,764.85 |
| 014 | 208-00002 | Erosion Log Type 1 (12 Inch) LF | 1,496 | \$6.25/LF | 1,251.00 | 60.00 | 1,311.00 | \$375.00 | \$8,193.75 |
| 015 | 208-00020 | Silt Fence LF | 3,700 | \$3.00/LF | 2,929.00 | 0.00 | 2,929.00 | \$0.00 | \$8,787.00 |
| 016 | 208-00045 | Concrete Washout Structure EACH | 2 | \$4,050.00/EACH | 1.00 | 0.00 | 1.00 | \$0.00 | \$4,050.00 |
| 017 | 208-00075 | Pre-fabricated Vehicle Tracking Pad EACH | 2 | \$4,950.00/EACH | 2.00 | 0.00 | 2.00 | \$0.00 | \$9,900.00 |
| 018 | 208-00106 | Sweeping (Sediment Removal) HOUR | 90 | \$247.00/HOUR | 23.00 | 11.00 | 34.00 | \$2,717.00 | \$8,398.00 |
| 019 | 208-00207 | Erosion Control Management DAY | 45 | \$372.00/DAY | 23.00 | 6.00 | 29.00 | \$2,232.00 | \$10,788.00 |
| 020 | 210-00810 | Reset Ground Sign EACH | 1 | \$745.00/EACH | 0.00 | 1.00 | 1.00 | \$745.00 | \$745.00 |
| 021 | 212-00006 | Seeding (Native) ACRE | 4 | \$1,350.00/ACRE | 0.30 | 0.00 | 0.30 | \$0.00 | \$405.00 |
| 022 | 212-00700 | Organic Fertilizer LB | 793 | \$2.50/LB | 50.00 | 0.00 | 50.00 | \$0.00 | \$125.00 |
| 023 | 213-00006 | Mulching (Weed Free) TON | 6 | \$1,250.00/TON | 0.30 | 0.00 | 0.30 | \$0.00 | \$375.00 |

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| 21630-BID | | | | | | | | | |
| 0200 | | | | | | | | | |
| 024 | 213-00061 | Mulch Tackifier LB | 793 | \$5.15/LB | 50.00 | 0.00 | 50.00 | \$0.00 | \$257.50 |
| 025 | 213-00150 | Bonded Fiber Matrix ACRE | 2 | \$5,150.00/ACRE | 0.30 | 0.00 | 0.30 | \$0.00 | \$1,545.00 |
| 026 | 240-00010 | Removal of Nests HOUR | 10 | \$310.00/HOUR | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 100 | 304-03005 | Aggregate Base Course (Class 3) CY | 0 | \$72.25/CY | 192.00 | 0.00 | 192.00 | \$0.00 | \$13,872.00 |
| 027 | 304-06007 | Aggregate Base Course (Class 6) CY | 1,369 | \$128.00/CY | 1,769.00 | 0.00 | 1,769.00 | \$0.00 | \$226,432.00 |
| 028 | 403-34721 | Hot Mix Asphalt (Grading SX) (75) (PG 58-28) TON | 1,101 | \$146.00/TON | 1,324.00 | 0.00 | 1,324.00 | \$0.00 | \$193,304.00 |
| 029 | 403-34871 | Hot Mix Asphalt (Grading SX) (100) (PG 76-28) TON | 584 | \$164.00/TON | 0.00 | 625.40 | 625.40 | \$102,565.60 | \$102,565.60 |
| 030 | 411-10255 | Emulsified Asphalt (Slow-Setting) GAL | 1,088 | \$9.20/GAL | 758.00 | 787.00 | 1,545.00 | \$7,240.40 | \$14,214.00 |
| 101 | 506-01020 | Geogrid Reinforcement SY | 0 | \$8.00/SY | 599.00 | 0.00 | 599.00 | \$0.00 | \$4,792.00 |
| 031 | 606-00302 | Guardrail Type 3 (31 Inch Midwest Guardrail System) LF | 38 | \$100.00/LF | 0.00 | 25.00 | 25.00 | \$2,500.00 | \$2,500.00 |
| 032 | 606-01340 | End Anchorage Type 3D EACH | 1 | \$3,150.00/EACH | 0.00 | 1.00 | 1.00 | \$3,150.00 | \$3,150.00 |
| 033 | 606-01370 | Transition Type 3G EACH | 1 | \$7,050.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |

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| 0200 | | | | | | | | | |
| 034 | 606-01380 | Transition Type 3H EACH | 1 | \$3,800.00/EACH | 0.00 | 1.00 | 1.00 | \$3,800.00 | \$3,800.00 |
| 035 | 606-02005 | End Anchorage (Flared) EACH | 1 | \$7,150.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 036 | 609-21010 | Curb and Gutter Type 2 (Section I-B) LF | 748 | \$48.00/LF | 687.00 | 0.00 | 687.00 | \$0.00 | \$32,976.00 |
| 037 | 609-21011 | Curb and Gutter Type 2 (Section I-M) LF | 315 | \$51.50/LF | 310.00 | 0.00 | 310.00 | \$0.00 | \$15,965.00 |
| 038 | 609-40120 | Curb (Median) (Special) SY | 9 | \$835.00/SY | 13.80 | 0.00 | 13.80 | \$0.00 | \$11,523.00 |
| 039 | 610-00020 | Median Cover Material (Patterned Concrete) SF | 4,104 | \$17.00/SF | 4,216.00 | 0.00 | 4,216.00 | \$0.00 | \$71,672.00 |
| 040 | 610-00030 | Median Cover Material (Concrete) SF | 4,826 | \$15.00/SF | 4,826.00 | 0.00 | 4,826.00 | \$0.00 | \$72,390.00 |
| 041 | 612-00001 | Delineator (Type I) EACH | 6 | \$28.50/EACH | 0.00 | 6.00 | 6.00 | \$171.00 | \$171.00 |
| 042 | 612-00002 | Delineator (Type II) EACH | 28 | \$32.50/EACH | 0.00 | 28.00 | 28.00 | \$910.00 | \$910.00 |
| 043 | 612-00003 | Delineator (Type III) EACH | 3 | \$36.00/EACH | 0.00 | 3.00 | 3.00 | \$108.00 | \$108.00 |
| 044 | 613-01100 | 1 Inch Electrical Conduit (Plastic) LF | 70 | \$28.50/LF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 045 | 613-01200 | 2 Inch Electrical Conduit (Plastic) LF | 1,617 | \$37.00/LF | 1,163.00 | 0.00 | 1,163.00 | \$0.00 | \$43,031.00 |

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| 21630-BID | | | | | | | | | |
| 0200 | | | | | | | | | |
| 046 | 613-01300 | 3 Inch Electrical Conduit (Plastic) LF | 230 | \$42.00/LF | 302.00 | 0.00 | 302.00 | \$0.00 | \$12,684.00 |
| 047 | 613-07002 | Type Two Pull Box EACH | 15 | \$2,500.00/EACH | 13.00 | 2.00 | 15.00 | \$5,000.00 | \$37,500.00 |
| 048 | 613-10000 | Wiring L S | 1 | \$52,100.00/L S | 0.00 | 1.00 | 1.00 | \$52,100.00 | \$52,100.00 |
| 049 | 613-13010 | Luminaire (LED)(10,000 Lumens) EACH | 10 | \$1,950.00/EACH | 0.00 | 10.00 | 10.00 | \$19,500.00 | \$19,500.00 |
| 050 | 613-30350 | Light Standard Aluminum (35 Foot) EACH | 10 | \$5,100.00/EACH | 0.00 | 10.00 | 10.00 | \$51,000.00 | \$51,000.00 |
| 051 | 613-40010 | Light Standard Foundation EACH | 10 | \$4,100.00/EACH | 8.00 | 2.00 | 10.00 | \$8,200.00 | \$41,000.00 |
| 052 | 613-40020 | Transformer Base Aluminum EACH | 10 | \$1,650.00/EACH | 6.00 | 4.00 | 10.00 | \$6,600.00 | \$16,500.00 |
| 053 | 613-50100 | Lighting Control Center EACH | 1 | \$26,300.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 054 | 613-50210 | Temporary Lighting L S | 1 | \$22,300.00/L S | 0.00 | 0.50 | 0.50 | \$11,150.00 | \$11,150.00 |
| 055 | 614-00011 | Sign Panel (Class I) SF | 59 | \$30.00/SF | 0.00 | 59.00 | 59.00 | \$1,770.00 | \$1,770.00 |
| 056 | 614-00012 | Sign Panel (Class II) SF | 244 | \$42.00/SF | 0.00 | 266.00 | 266.00 | \$11,172.00 | \$11,172.00 |
| 057 | 614-01502 | Steel Sign Support (2-Inch Round) (Post & Socket) LF | 41 | \$40.50/LF | 30.00 | 11.00 | 41.00 | \$445.50 | \$1,660.50 |

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| 0200 | | | | | | | | | |
| 058 | 614-01572 | Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) LF | 214 | \$54.50/LF | 214.00 | 22.00 | 236.00 | \$1,199.00 | \$12,862.00 |
| 059 | 614-80385 | Rumble Strip LF | 211 | \$18.50/LF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 060 | 621-00450 | Detour Pavement SY | 3,775 | \$73.00/SY | 2,787.00 | 0.00 | 2,787.00 | \$0.00 | \$203,451.00 |
| 061 | 625-00000 | Construction Surveying L S | 1 | \$43,400.00/L S | 0.75 | 0.15 | 0.90 | \$6,510.00 | \$39,060.00 |
| 062 | 626-00000 | Mobilization L S | 1 | \$144,000.00/L S | 1.00 | 0.00 | 1.00 | \$0.00 | \$144,000.00 |
| 063 | 626-01113 | Public Information Management (Tier III) DAY | 240 | \$93.00/DAY | 97.00 | 63.00 | 160.00 | \$5,859.00 | \$14,880.00 |
| 064 | 627-00009 | Modified Epoxy Pavement Marking (Inlaid) GAL | 31 | \$950.00/GAL | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 065 | 627-00013 | Pavement Marking Paint (High Build) GAL | 70 | \$242.00/GAL | 33.00 | 0.00 | 33.00 | \$0.00 | \$7,986.00 |
| 066 | 627-30405 | Preformed Thermoplastic Pavement Marking (Word-Symbol) SF | 150 | \$43.50/SF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 067 | 627-30411 | Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Special) SF | 140 | \$33.00/SF | 433.00 | 0.00 | 433.00 | \$0.00 | \$14,289.00 |
| 068 | 630-00000 | Flagging HOUR | 1,500 | \$39.50/HOUR | 462.75 | 298.75 | 761.50 | \$11,800.63 | \$30,079.25 |

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| 21630-BID | | | | | | | | | |
| 0200 | | | | | | | | | |
| 069 | 630-00007 | Traffic Control Inspection DAY | 170 | \$155.00/DAY | 86.00 | 16.00 | 102.00 | \$2,480.00 | \$15,810.00 |
| 070 | 630-00012 | Traffic Control Management DAY | 40 | \$1,750.00/DAY | 32.00 | 12.00 | 44.00 | \$21,000.00 | \$77,000.00 |
| 071 | 630-00028 | Rolling Roadblock HOUR | 200 | \$434.00/HOUR | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 072 | 630-80002 | Flashing Beacon (Solar) EACH | 4 | \$1,250.00/EACH | 2.00 | 1.60 | 3.60 | \$2,000.00 | \$4,500.00 |
| 073 | 630-80335 | Barricade (Type 3 M-A) (Temporary) EACH | 4 | \$466.00/EACH | 1.50 | 1.20 | 2.70 | \$559.20 | \$1,258.20 |
| 074 | 630-80341 | Construction Traffic Sign (Panel Size A) EACH | 30 | \$155.00/EACH | 23.00 | 27.40 | 50.40 | \$4,247.00 | \$7,812.00 |
| 075 | 630-80342 | Construction Traffic Sign (Panel Size B) EACH | 40 | \$192.00/EACH | 20.50 | 16.40 | 36.90 | \$3,148.80 | \$7,084.80 |
| 076 | 630-80343 | Construction Traffic Sign (Panel Size C) EACH | 10 | \$205.00/EACH | 5.50 | 4.40 | 9.90 | \$902.00 | \$2,029.50 |
| 077 | 630-80350 | Vertical Panel EACH | 50 | \$87.00/EACH | 19.00 | 15.20 | 34.20 | \$1,322.40 | \$2,975.40 |
| 078 | 630-80355 | Portable Message Sign Panel EACH | 4 | \$9,300.00/EACH | 2.50 | 2.00 | 4.50 | \$18,600.00 | \$41,850.00 |
| 079 | 630-80358 | Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH | 4 | \$2,250.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |

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| 0200 | | | | | | | | | |
| 080 | 630-80360 | Drum Channelizing Device EACH | 100 | \$93.00/EACH | 43.00 | 34.40 | 77.40 | \$3,199.20 | \$7,198.20 |
| 081 | 630-80370 | Barrier (Temporary) LF | 1,300 | \$80.00/LF | 400.00 | 320.00 | 720.00 | \$25,600.00 | \$57,600.00 |
| 082 | 630-80380 | Traffic Cone EACH | 50 | \$56.00/EACH | 20.00 | 25.00 | 45.00 | \$1,400.00 | \$2,520.00 |
| 083 | 630-80440 | Portable Rumble Strips (Temporary) EACH | 4 | \$1,500.00/EACH | 1.50 | 1.20 | 2.70 | \$1,800.00 | \$4,050.00 |
| 084 | 630-80511 | Mobile Pavement Marking Zone L S | 1 | \$6,850.00/L S | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 085 | 630-85010 | Impact Attenuator (Temporary) EACH | 7 | \$11,800.00/EACH | 1.50 | 1.20 | 2.70 | \$14,160.00 | \$31,860.00 |
| 086 | 630-85040 | Impact Attenuator (Truck Mounted Attenuator) (Temporary) EACH | 1 | \$47,200.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 087 | 630-86810 | Traffic Signal (Temporary) EACH | 3 | \$19,900.00/EACH | 2.00 | 1.60 | 3.60 | \$31,840.00 | \$71,640.00 |
| 088 | 700-70010 | F/A Minor Contract Revisions F A | 150,000 | \$1.00/F A | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 089 | 700-70016 | F/A Fuel Cost Adjustment F A | 10,000 | \$1.00/F A | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 090 | 700-70018 | F/A Roadway Smoothness Incentive F A | 15,000 | \$1.00/F A | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |

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| 21630-BID | | | | | | | | | |
| 0200 | | | | | | | | | |
| 091 | 700-70019 | F/A Asphalt Cement Cost Adjustment F A | 10,000 | \$1.00/F A | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 092 | 700-70082 | F/A Furnish & Install Electrical Service F A | 10,000 | \$1.00/F A | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 093 | 700-70111 | Project First Program F A | 3,000 | \$1.00/F A | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 094 | 700-70170 | F/A Pothole Utilities F A | 1,000 | \$1.00/F A | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 095 | 700-70380 | F/A Erosion Control F A | 8,000 | \$1.00/F A | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 0200 Total | | | | | | | | \$479,264.13 | \$2,202,188.45 |
| 0400 | | | | | | | | | |
| 096 | 620-00001 | Field Office (Class 1) EACH | 1 | \$23,900.00/EACH | 1.00 | 0.00 | 1.00 | \$0.00 | \$23,900.00 |
| 097 | 620-00011 | Field Laboratory (Class 1) EACH | 1 | \$24,200.00/EACH | 1.00 | 0.00 | 1.00 | \$0.00 | \$24,200.00 |
| 098 | 620-00020 | Sanitary Facility EACH | 1 | \$1,850.00/EACH | 1.00 | 0.00 | 1.00 | \$0.00 | \$1,850.00 |
| 0400 Total | | | | | | | | \$0.00 | \$49,950.00 |
| 21630-BID Total | | | | | | | | \$479,264.13 | \$479,264.13 |
| Invoice Total | | | | | | | | \$479,264.13 | \$2,252,138.45 |