

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 7/11/2024 10:15
AM

Contid: C21630

Estimate No: 0003 PROGRESS

Item Code Yr: 05

Contract Description: SH 115 RAMPS @ US 50	Percent Time: 9.64%	Original Time: 140.00
	Pay Period Start: 4/28/2024	Revised Time: 140.00
Project No: FSA050A-032	Pay Period Ending: 05/25/2024	Time Charged: 13.50
Project Counties: C014 - FREMONT Region 2	Date Let: 10/19/2023	Date Time Started: 03/04/2024
	Date Awarded: 11/30/2023	Date Work Began: 03/04/2024
Contractor: Concrete Concepts Design Inc, DBA Pyramid Construction Inc 3075 Janitell Rd Suite #200 Colorado Springs, CO 80906	Date Contract Executed:	Days Charged: 13.50
	Date Notice to Proceed: 01/02/2024	Date Accepted:

Current Total

This Estimate

21630-BID

Current Projected Amt:	\$3,176,165.85	Participating	\$ 49,950.00	\$ 0.00
Award Project Amt:	\$2,927,948.35	Non-Participating	1,220,634.60	388,112.10
Percent Complete:	40.00%	Total Earnings	1,270,584.60	388,112.10
Remaining Projected Funds:	\$1,905,581.25	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	\$1,879,463.75	Gross Earnings	1,270,584.60	388,112.10
		Retainage	-35,525.54	-11,643.36
		Securities Encumbered		
		Net Earnings	1,235,059.06	376,468.74
		Amount Due	1,235,059.06	376,468.74

Total for 21630-BID	\$ 376,468.74
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Payment Due	\$ 376,468.74
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Approved for Payment By Bryce Vanbuskirk 07/10/2024

Estimate Comment:

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PROJECT: FSA050A-032

CONTID: C21630

PCN: 21630-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
21630-BID									
0200									
001	201-00000	Clearing and Grubbing L S	1	\$22,800.00/L S	1.00	0.00	1.00	\$0.00	\$22,800.00
002	202-00090	Removal of Delineator EACH	13	\$12.50/EACH	5.00	0.00	5.00	\$0.00	\$62.50
003	202-00220	Removal of Asphalt Mat SY	4,840	\$12.00/SY	3,488.00	0.00	3,488.00	\$0.00	\$41,856.00
004	202-00240	Removal of Asphalt Mat (Planing) SY	1,523	\$11.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
005	202-00250	Removal of Pavement Marking SF	34	\$25.00/SF	103.70	0.00	103.70	\$0.00	\$2,592.50
006	202-00700	Removal of Light Standard EACH	1	\$1,550.00/EACH	1.00	0.00	1.00	\$0.00	\$1,550.00
007	202-00705	Removal of Light Standard Foundation EACH	1	\$1,200.00/EACH	1.00	0.00	1.00	\$0.00	\$1,200.00
008	202-00810	Removal of Ground Sign EACH	17	\$273.00/EACH	13.00	0.00	13.00	\$0.00	\$3,549.00
009	202-01130	Removal of Guardrail Type 3 LF	39	\$22.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
010	202-01300	Removal of End Anchorage EACH	2	\$844.00/EACH	2.00	0.00	2.00	\$0.00	\$1,688.00
099	203-00000	Unclassified Excavation CY	0	\$29.25/CY	0.00	117.00	117.00	\$3,422.25	\$3,422.25
011	203-00060	Embankment Material (Complete In Place) CY	2,821	\$42.50/CY	2,919.00	0.00	2,919.00	\$0.00	\$124,057.50

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21630-BID									
0200									
012	207-00205	Topsoil CY	3,197	\$85.00/CY	0.00	220.00	220.00	\$18,700.00	\$18,700.00
013	207-00704	Subgrade Soil Preparation SY	19,178	\$2.85/SY	0.00	1,321.00	1,321.00	\$3,764.85	\$3,764.85
014	208-00002	Erosion Log Type 1 (12 Inch) LF	1,496	\$6.25/LF	1,251.00	0.00	1,251.00	\$0.00	\$7,818.75
015	208-00020	Silt Fence LF	3,700	\$3.00/LF	2,929.00	0.00	2,929.00	\$0.00	\$8,787.00
016	208-00045	Concrete Washout Structure EACH	2	\$4,050.00/EACH	1.00	0.00	1.00	\$0.00	\$4,050.00
017	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	2	\$4,950.00/EACH	2.00	0.00	2.00	\$0.00	\$9,900.00
018	208-00106	Sweeping (Sediment Removal) HOUR	90	\$247.00/HOUR	10.00	7.00	17.00	\$1,729.00	\$4,199.00
019	208-00207	Erosion Control Management DAY	45	\$372.00/DAY	9.00	8.00	17.00	\$2,976.00	\$6,324.00
020	210-00810	Reset Ground Sign EACH	1	\$745.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
021	212-00006	Seeding (Native) ACRE	4	\$1,350.00/ACRE	0.00	0.30	0.30	\$405.00	\$405.00
022	212-00700	Organic Fertilizer LB	793	\$2.50/LB	0.00	50.00	50.00	\$125.00	\$125.00
023	213-00006	Mulching (Weed Free) TON	6	\$1,250.00/TON	0.00	0.30	0.30	\$375.00	\$375.00

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0200									
024	213-00061	Mulch Tackifier LB	793	\$5.15/LB	0.00	50.00	50.00	\$257.50	\$257.50
025	213-00150	Bonded Fiber Matrix ACRE	2	\$5,150.00/ACRE	0.00	0.30	0.30	\$1,545.00	\$1,545.00
026	240-00010	Removal of Nests HOUR	10	\$310.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
100	304-03005	Aggregate Base Course (Class 3) CY	0	\$72.25/CY	0.00	117.00	117.00	\$8,453.25	\$8,453.25
027	304-06007	Aggregate Base Course (Class 6) CY	1,369	\$128.00/CY	555.00	768.00	1,323.00	\$98,304.00	\$169,344.00
028	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28) TON	1,101	\$146.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
029	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28) TON	584	\$164.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
030	411-10255	Emulsified Asphalt (Slow-Setting) GAL	1,088	\$9.20/GAL	0.00	0.00	0.00	\$0.00	\$0.00
101	506-01020	Geogrid Reinforcement SY	0	\$8.00/SY	0.00	352.00	352.00	\$2,816.00	\$2,816.00
031	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	38	\$100.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
032	606-01340	End Anchorage Type 3D EACH	1	\$3,150.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
033	606-01370	Transition Type 3G EACH	1	\$7,050.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
034	606-01380	Transition Type 3H EACH	1	\$3,800.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
035	606-02005	End Anchorage (Flared) EACH	1	\$7,150.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
036	609-21010	Curb and Gutter Type 2 (Section I-B) LF	748	\$48.00/LF	0.00	562.00	562.00	\$26,976.00	\$26,976.00
037	609-21011	Curb and Gutter Type 2 (Section I-M) LF	315	\$51.50/LF	0.00	310.00	310.00	\$15,965.00	\$15,965.00
038	609-40120	Curb (Median) (Special) SY	9	\$835.00/SY	0.00	6.70	6.70	\$5,594.50	\$5,594.50
039	610-00020	Median Cover Material (Patterned Concrete) SF	4,104	\$17.00/SF	0.00	3,642.00	3,642.00	\$61,914.00	\$61,914.00
040	610-00030	Median Cover Material (Concrete) SF	4,826	\$15.00/SF	0.00	4,826.00	4,826.00	\$72,390.00	\$72,390.00
041	612-00001	Delineator (Type I) EACH	6	\$28.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
042	612-00002	Delineator (Type II) EACH	28	\$32.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
043	612-00003	Delineator (Type III) EACH	3	\$36.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
044	613-01100	1 Inch Electrical Conduit (Plastic) LF	70	\$28.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
045	613-01200	2 Inch Electrical Conduit (Plastic) LF	1,617	\$37.00/LF	0.00	500.00	500.00	\$18,500.00	\$18,500.00

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21630-BID									
0200									
046	613-01300	3 Inch Electrical Conduit (Plastic) LF	230	\$42.00/LF	213.00	10.00	223.00	\$420.00	\$9,366.00
047	613-07002	Type Two Pull Box EACH	15	\$2,500.00/EACH	0.00	8.00	8.00	\$20,000.00	\$20,000.00
048	613-10000	Wiring L S	1	\$52,100.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
049	613-13010	Luminaire (LED)(10,000 Lumens) EACH	10	\$1,950.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
050	613-30350	Light Standard Aluminum (35 Foot) EACH	10	\$5,100.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
051	613-40010	Light Standard Foundation EACH	10	\$4,100.00/EACH	4.00	0.00	4.00	\$0.00	\$16,400.00
052	613-40020	Transformer Base Aluminum EACH	10	\$1,650.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
053	613-50100	Lighting Control Center EACH	1	\$26,300.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
054	613-50210	Temporary Lighting L S	1	\$22,300.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
055	614-00011	Sign Panel (Class I) SF	59	\$30.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
056	614-00012	Sign Panel (Class II) SF	244	\$42.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
057	614-01502	Steel Sign Support (2-Inch Round) (Post & Socket) LF	41	\$40.50/LF	0.00	0.00	0.00	\$0.00	\$0.00

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058	614-01572	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) LF	214	\$54.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
059	614-80385	Rumble Strip LF	211	\$18.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
060	621-00450	Detour Pavement SY	3,775	\$73.00/SY	2,759.00	28.00	2,787.00	\$2,044.00	\$203,451.00
061	625-00000	Construction Surveying L S	1	\$43,400.00/L S	0.26	0.24	0.50	\$10,416.00	\$21,700.00
062	626-00000	Mobilization L S	1	\$144,000.00/L S	0.60	0.00	0.60	\$0.00	\$86,400.00
063	626-01113	Public Information Management (Tier III) DAY	240	\$93.00/DAY	69.00	28.00	97.00	\$2,604.00	\$9,021.00
064	627-00009	Modified Epoxy Pavement Marking (Inlaid) GAL	31	\$950.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
065	627-00013	Pavement Marking Paint (High Build) GAL	70	\$242.00/GAL	33.00	0.00	33.00	\$0.00	\$7,986.00
066	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	150	\$43.50/SF	0.00	0.00	0.00	\$0.00	\$0.00
067	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Special) SF	140	\$33.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
068	630-00000	Flagging HOUR	1,500	\$39.50/HOUR	325.50	18.50	344.00	\$730.75	\$13,588.00

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21630-BID									
0200									
069	630-00007	Traffic Control Inspection DAY	170	\$155.00/DAY	31.00	26.00	57.00	\$4,030.00	\$8,835.00
070	630-00012	Traffic Control Management DAY	40	\$1,750.00/DAY	24.00	2.00	26.00	\$3,500.00	\$45,500.00
071	630-00028	Rolling Roadblock HOUR	200	\$434.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
072	630-80002	Flashing Beacon (Solar) EACH	4	\$1,250.00/EACH	2.00	0.00	2.00	\$0.00	\$2,500.00
073	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	4	\$466.00/EACH	0.50	0.00	0.50	\$0.00	\$233.00
074	630-80341	Construction Traffic Sign (Panel Size A) EACH	30	\$155.00/EACH	19.50	1.00	20.50	\$155.00	\$3,177.50
075	630-80342	Construction Traffic Sign (Panel Size B) EACH	40	\$192.00/EACH	20.50	0.00	20.50	\$0.00	\$3,936.00
076	630-80343	Construction Traffic Sign (Panel Size C) EACH	10	\$205.00/EACH	3.50	0.00	3.50	\$0.00	\$717.50
077	630-80350	Vertical Panel EACH	50	\$87.00/EACH	19.00	0.00	19.00	\$0.00	\$1,653.00
078	630-80355	Portable Message Sign Panel EACH	4	\$9,300.00/EACH	2.00	0.00	2.00	\$0.00	\$18,600.00
079	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	4	\$2,250.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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080	630-80360	Drum Channelizing Device EACH	100	\$93.00/EACH	43.00	0.00	43.00	\$0.00	\$3,999.00
081	630-80370	Barrier (Temporary) LF	1,300	\$80.00/LF	400.00	0.00	400.00	\$0.00	\$32,000.00
082	630-80380	Traffic Cone EACH	50	\$56.00/EACH	15.00	0.00	15.00	\$0.00	\$840.00
083	630-80440	Portable Rumble Strips (Temporary) EACH	4	\$1,500.00/EACH	1.50	0.00	1.50	\$0.00	\$2,250.00
084	630-80511	Mobile Pavement Marking Zone L S	1	\$6,850.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
085	630-85010	Impact Attenuator (Temporary) EACH	7	\$11,800.00/EACH	1.50	0.00	1.50	\$0.00	\$17,700.00
086	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary) EACH	1	\$47,200.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
087	630-86810	Traffic Signal (Temporary) EACH	3	\$19,900.00/EACH	2.00	0.00	2.00	\$0.00	\$39,800.00
088	700-70010	F/A Minor Contract Revisions F A	150,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
089	700-70016	F/A Fuel Cost Adjustment F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
090	700-70018	F/A Roadway Smoothness Incentive F A	15,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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091	700-70019	F/A Asphalt Cement Cost Adjustment F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
092	700-70082	F/A Furnish & Install Electrical Service F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
093	700-70111	Project First Program F A	3,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
094	700-70170	F/A Pothole Utilities F A	1,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
095	700-70380	F/A Erosion Control F A	8,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$388,112.10	\$1,220,634.60
0400									
096	620-00001	Field Office (Class 1) EACH	1	\$23,900.00/EACH	1.00	0.00	1.00	\$0.00	\$23,900.00
097	620-00011	Field Laboratory (Class 1) EACH	1	\$24,200.00/EACH	1.00	0.00	1.00	\$0.00	\$24,200.00
098	620-00020	Sanitary Facility EACH	1	\$1,850.00/EACH	1.00	0.00	1.00	\$0.00	\$1,850.00
0400 Total								\$0.00	\$49,950.00
21630-BID Total								\$388,112.10	\$388,112.10
Invoice Total								\$388,112.10	\$1,270,584.60