

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 6/26/2024 9:12 AM

Contid: C21630

Estimate No: 0002 PROGRESS

Item Code Yr: 05

Contract Description: SH 115 RAMPS @ US 50	Percent Time: 9.64%	Original Time: 140.00
Project No: FSA050A-032	Pay Period Start: 3/31/2024	Revised Time: 140.00
Project Counties: C014 - FREMONT	Pay Period Ending: 04/27/2024	Time Charged: 13.50
Region 2	Date Let: 10/19/2023	Date Time Started: 03/04/2024
Contractor: Concrete Concepts Design Inc, DBA Pyramid Construction Inc	Date Awarded: 11/30/2023	Date Work Began: 03/04/2024
3075 Janitell Rd Suite #200 Colorado Springs, CO 80906	Date Contract Executed:	Days Charged: 13.50
	Date Notice to Proceed: 01/02/2024	Date Accepted:

		Current Total	This Estimate
<u>21630-BID</u>			
Current Projected Amt:	\$3,161,065.85	Participating \$ 49,950.00	\$ 0.00
Award Project Amt:	\$2,927,948.35	Non-Participating 832,522.50	584,474.38
Percent Complete:	27.92%	Total Earnings 882,472.50	584,474.38
Remaining Projected Funds:	\$2,278,593.35	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$2,252,475.85	Gross Earnings 882,472.50	584,474.38
		Retainage -23,882.18	-16,022.24
	Securities Encumbered		
		Net Earnings 858,590.32	568,452.14
		Amount Due 858,590.32	568,452.14
		Total for 21630-BID	\$ 568,452.14
		Payment Due	\$ 568,452.14

Approved for Payment By Bryce Vanbuskirk 05/28/2024

Estimate Comment:

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CONTID: C21630

PCN: 21630-BID

ESTIMATE NO: 2

Ref No.	Item No.	Item Description	BID+CO Quantity	Price /Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
21630-BID									
0200									
001	201-00000	Clearing and Grubbing L S	1	\$22,800.00/L S	0.33	0.67	1.00	\$15,276.00	\$22,800.00
002	202-00090	Removal of Delineator EACH	13	\$12.50/EACH	0.00	5.00	5.00	\$62.50	\$62.50
003	202-00220	Removal of Asphalt Mat SY	4,840	\$12.00/SY	0.00	3,488.00	3,488.00	\$41,856.00	\$41,856.00
004	202-00240	Removal of Asphalt Mat (Planing) SY	1,523	\$11.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
005	202-00250	Removal of Pavement Marking SF	34	\$25.00/SF	0.00	103.70	103.70	\$2,592.50	\$2,592.50
006	202-00700	Removal of Light Standard EACH	1	\$1,550.00/EACH	0.00	1.00	1.00	\$1,550.00	\$1,550.00
007	202-00705	Removal of Light Standard Foundation EACH	1	\$1,200.00/EACH	0.00	1.00	1.00	\$1,200.00	\$1,200.00
008	202-00810	Removal of Ground Sign EACH	17	\$273.00/EACH	0.00	13.00	13.00	\$3,549.00	\$3,549.00
009	202-01130	Removal of Guardrail Type 3 LF	39	\$22.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
010	202-01300	Removal of End Anchorage EACH	2	\$844.00/EACH	0.00	2.00	2.00	\$1,688.00	\$1,688.00
011	203-00060	Embankment Material (Complete In Place) CY	2,821	\$42.50/CY	1,623.00	1,296.00	2,919.00	\$55,080.00	\$124,057.50
012	207-00205	Topsoil CY	3,197	\$85.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
013	207-00704	Subgrade Soil Preparation SY	19,178	\$2.85/SY	0.00	0.00	0.00	\$0.00	\$0.00

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21630-BID									
0200									
014	208-00002	Erosion Log Type 1 (12 Inch) LF	1,496	\$6.25/LF	0.00	1,251.00	1,251.00	\$7,818.75	\$7,818.75
015	208-00020	Silt Fence LF	3,700	\$3.00/LF	2,902.00	27.00	2,929.00	\$81.00	\$8,787.00
016	208-00045	Concrete Washout Structure EACH	2	\$4,050.00/EACH	1.00	0.00	1.00	\$0.00	\$4,050.00
017	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	2	\$4,950.00/EACH	2.00	0.00	2.00	\$0.00	\$9,900.00
018	208-00106	Sweeping (Sediment Removal) HOUR	90	\$247.00/HOUR	10.00	0.00	10.00	\$0.00	\$2,470.00
019	208-00207	Erosion Control Management DAY	45	\$372.00/DAY	5.00	4.00	9.00	\$1,488.00	\$3,348.00
020	210-00810	Reset Ground Sign EACH	1	\$745.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
021	212-00006	Seeding (Native) ACRE	4	\$1,350.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
022	212-00700	Organic Fertilizer LB	793	\$2.50/LB	0.00	0.00	0.00	\$0.00	\$0.00
023	213-00006	Mulching (Weed Free) TON	6	\$1,250.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
024	213-00061	Mulch Tackifier LB	793	\$5.15/LB	0.00	0.00	0.00	\$0.00	\$0.00
025	213-00150	Bonded Fiber Matrix ACRE	2	\$5,150.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
026	240-00010	Removal of Nests HOUR	10	\$310.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
027	304-06007	Aggregate Base Course (Class 6) CY	1,369	\$128.00/CY	0.00	555.00	555.00	\$71,040.00	\$71,040.00

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21630-BID									
0200									
028	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28) TON	1,101	\$146.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
029	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28) TON	584	\$164.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
030	411-10255	Emulsified Asphalt (Slow-Setting) GAL	1,088	\$9.20/GAL	0.00	0.00	0.00	\$0.00	\$0.00
031	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	38	\$100.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
032	606-01340	End Anchorage Type 3D EACH	1	\$3,150.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
033	606-01370	Transition Type 3G EACH	1	\$7,050.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
034	606-01380	Transition Type 3H EACH	1	\$3,800.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
035	606-02005	End Anchorage (Flared) EACH	1	\$7,150.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
036	609-21010	Curb and Gutter Type 2 (Section I-B) LF	748	\$48.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
037	609-21011	Curb and Gutter Type 2 (Section I-M) LF	315	\$51.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
038	609-40120	Curb (Median) (Special) SY	9	\$835.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
039	610-00020	Median Cover Material (Patterned Concrete) SF	4,104	\$17.00/SF	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
040	610-00030	Median Cover Material (Concrete) SF	4,826	\$15.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
041	612-00001	Delineator (Type I) EACH	6	\$28.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
042	612-00002	Delineator (Type II) EACH	28	\$32.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
043	612-00003	Delineator (Type III) EACH	3	\$36.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
044	613-01100	1 Inch Electrical Conduit (Plastic) LF	70	\$28.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
045	613-01200	2 Inch Electrical Conduit (Plastic) LF	1,617	\$37.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
046	613-01300	3 Inch Electrical Conduit (Plastic) LF	230	\$42.00/LF	0.00	213.00	213.00	\$8,946.00	\$8,946.00
047	613-07002	Type Two Pull Box EACH	15	\$2,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
048	613-10000	Wiring L S	1	\$52,100.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
049	613-13010	Luminaire(LED) (10,000 Lumens) EACH	10	\$1,950.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
050	613-30350	Light Standard Aluminum (35 Foot) EACH	10	\$5,100.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
051	613-40010	Light Standard Foundation EACH	10	\$4,100.00/EACH	0.00	4.00	4.00	\$16,400.00	\$16,400.00
052	613-40020	Transformer Base Aluminum EACH	10	\$1,650.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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21630-BID									
0200									
053	613-50100	Lighting Control Center EACH	1	\$26,300.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
054	613-50210	Temporary Lighting L S	1	\$22,300.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
055	614-00011	Sign Panel (Class I) SF	59	\$30.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
056	614-00012	Sign Panel (Class II) SF	244	\$42.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
057	614-01502	Steel Sign Support (2 -Inch Round)(Post & Socket) LF	41	\$40.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
058	614-01572	Steel Sign Support (2 -1/2 Inch Round NP-40)(Post & Slipbase) LF	214	\$54.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
059	614-80385	Rumble Strip LF	211	\$18.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
060	621-00450	Detour Pavement SY	3,775	\$73.00/SY	0.00	2,759.00	2,759.00	\$201,407.00	\$201,407.00
061	625-00000	Construction Surveying L S	1	\$43,400.00/L S	0.26	0.00	0.26	\$0.00	\$11,284.00
062	626-00000	Mobilization L S	1	\$144,000.00/L S	0.25	0.35	0.60	\$50,400.00	\$86,400.00
063	626-01113	Public Information Management (Tier III) DAY	240	\$93.00/DAY	41.00	28.00	69.00	\$2,604.00	\$6,417.00
064	627-00009	Modified Epoxy Pavement Marking (Inlaid) GAL	31	\$950.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00

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21630-BID									
0200									
065	627-00013	Pavement Marking Paint (High Build) GAL	70	\$242.00/GAL	0.00	33.00	33.00	\$7,986.00	\$7,986.00
066	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	150	\$43.50/SF	0.00	0.00	0.00	\$0.00	\$0.00
067	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Special) SF	140	\$33.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
068	630-00000	Flagging HOUR	1,500	\$39.50/HOUR	106.75	218.75	325.50	\$8,640.63	\$12,857.25
069	630-00007	Traffic Control Inspection DAY	170	\$155.00/DAY	15.00	16.00	31.00	\$2,480.00	\$4,805.00
070	630-00012	Traffic Control Management DAY	40	\$1,750.00/DAY	12.00	12.00	24.00	\$21,000.00	\$42,000.00
071	630-00028	Rolling Roadblock HOUR	200	\$434.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
072	630-80002	Flashing Beacon (Solar) EACH	4	\$1,250.00/EACH	2.00	0.00	2.00	\$0.00	\$2,500.00
073	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	4	\$466.00/EACH	0.00	0.50	0.50	\$233.00	\$233.00
074	630-80341	Construction Traffic Sign (Panel Size A) EACH	30	\$155.00/EACH	7.00	12.50	19.50	\$1,937.50	\$3,022.50
075	630-80342	Construction Traffic Sign (Panel Size B) EACH	40	\$192.00/EACH	14.00	6.50	20.50	\$1,248.00	\$3,936.00

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0200									
076	630-80343	Construction Traffic Sign (Panel Size C) EACH	10	\$205.00/EACH	0.00	3.50	3.50	\$717.50	\$717.50
077	630-80350	Vertical Panel EACH	50	\$87.00/EACH	0.00	19.00	19.00	\$1,653.00	\$1,653.00
078	630-80355	Portable Message Sign Panel EACH	4	\$9,300.00/EACH	2.00	0.00	2.00	\$0.00	\$18,600.00
079	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	4	\$2,250.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
080	630-80360	Drum Channelizing Device EACH	100	\$93.00/EACH	13.00	30.00	43.00	\$2,790.00	\$3,999.00
081	630-80370	Barrier (Temporary) LF	1,300	\$80.00/LF	340.00	60.00	400.00	\$4,800.00	\$32,000.00
082	630-80380	Traffic Cone EACH	50	\$56.00/EACH	15.00	0.00	15.00	\$0.00	\$840.00
083	630-80440	Portable Rumble Strips (Temporary) EACH	4	\$1,500.00/EACH	0.00	1.50	1.50	\$2,250.00	\$2,250.00
084	630-80511	Mobile Pavement Marking Zone L S	1	\$6,850.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
085	630-85010	Impact Attenuator (Temporary) EACH	7	\$11,800.00/EACH	1.00	0.50	1.50	\$5,900.00	\$17,700.00
086	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary) EACH	1	\$47,200.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
087	630-86810	Traffic Signal (Temporary) EACH	3	\$19,900.00/EACH	0.00	2.00	2.00	\$39,800.00	\$39,800.00

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21630-BID									
0200									
088	700-70010	F/A Minor Contract Revisions F A	150,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
089	700-70016	F/A Fuel Cost Adjustment F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
090	700-70018	F/A Roadway Smoothness Incentive F A	15,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
091	700-70019	F/A Asphalt Cement Cost Adjustment F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
092	700-70082	F/A Furnish & Install Electrical Service F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
093	700-70111	Project First Program F A	3,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
094	700-70170	F/A Pothole Utilities F A	1,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
095	700-70380	F/A Erosion Control F A	8,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$584,474.38	\$832,522.50
0400									
096	620-00001	Field Office (Class 1) EACH	1	\$23,900.00/EACH	1.00	0.00	1.00	\$0.00	\$23,900.00
097	620-00011	Field Laboratory (Class 1) EACH	1	\$24,200.00/EACH	1.00	0.00	1.00	\$0.00	\$24,200.00
098	620-00020	Sanitary Facility EACH	1	\$1,850.00/EACH	1.00	0.00	1.00	\$0.00	\$1,850.00
0400 Total								\$0.00	\$49,950.00
21630-BID Total								\$584,474.38	\$584,474.38
Invoice Total								\$584,474.38	\$882,472.50