

ESTIMATE SUMMARY

 CONTID: C21472 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 21472-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 3.0 DAYS TIME ALLOW: 100 WORK DAYS
 SH 14B CAMERON PASS EAST PERCENT TIME: 3.00 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: STA0141-029
 SH 14B CAMERON PASS EAST

NAME OF ROAD:

PROJECT COUNTIES: LARIMER

CONTRACTOR:

OLDCASTLE SW GROUP, INC.	PAY PERIOD ENDING	05/31/2024	DATE TIME STARTED	05/28/2024
2273 RIVER ROAD	DATE LET	01/04/2024	DATE WORK BEGAN	05/27/2024
	DATE AWARDED	01/17/2024	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	01/30/2024	DATE ACCEPTED	
GRAND JUNCTION CO 81505 (970)243-4900	DATE NOTICE TO PROCEED	05/28/2024		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 13,993,086.60 PARTICIPATING	\$ 149,867.99	\$ 149,867.99
AWARD PROJECT AMT: \$ 12,879,789.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 1.07% TOTAL EARNINGS	149,867.99	149,867.99
FUNDS AVAILABLE: \$ 13,843,218.61 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	149,867.99
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-4,496.04	-4,496.04
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	145,371.95
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	145,371.95
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 145,371.95

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00010	Removal of Tree	4.000	0.000		
			EACH	4.000	8,000.00	
			2,000.00000	4.000		8,000.00
0010	202-00240	Removal of Asphalt Mat (Planing)	253,206.000	0.000		
			SY	0.000	0.00	
			6.50000	0.000		0.00
0015	202-00250	*Removal of Pavement Marking	77,482.000	0.000		
			SF	0.000	0.00	
			0.50000	0.000		0.00
0020	202-00810	*Removal of Ground Sign	84.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0025	202-01130	*Removal of Guardrail Type 3	1,521.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0030	202-01300	*Removal of End Anchorage	12.000	0.000		
			EACH	0.000	0.00	
			305.00000	0.000		0.00
0035	203-00060	Embankment Material (Complete In Place)	300.000	0.000		
			CY	0.000	0.00	
			125.00000	0.000		0.00
0040	203-01500	Blading	50.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0045	203-01550	Dozing	50.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0050	203-01594	Combination Loader	50.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0055	207-00700	Topsoil (Onsite)	161.000	0.000		
			CY	0.000	0.00	
			56.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00024	*Erosion Log Type 3 (20 Inch)	530.000	0.000		
			LF	350.000	5,250.00	
				15.00000		5,250.00
0065	208-00035	*Aggregate Bag	500.000	0.000		
			LF	0.000	0.00	
				10.00000		0.00
0070	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
				3,500.00000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	30.000	0.000		
			HOURL	0.000	0.00	
				63.00000		0.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	8.000	0.000		
			HOURL	0.000	0.00	
				150.00000		0.00
0085	208-00106	Sweeping (Sediment Removal)	80.000	0.000		
			HOURL	0.000	0.00	
				350.00000		0.00
0090	208-00107	Removal of Trash	24.000	0.000		
			HOURL	0.000	0.00	
				67.00000		0.00
0095	208-00146	Pre-fabricated Concrete Washout Structure (Type 2)	3.000	0.000		
			EACH	0.000	0.00	
				2,200.00000		0.00
0100	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	700.000	0.000		
			LB	0.000	0.00	
				3.00000		0.00
0105	212-00703	*Humate	50.000	0.000		
			LB	0.000	0.00	
				2.00000		0.00
0110	212-00704	*Mycorrhizae	4.000	0.000		
			LB	0.000	0.00	
				40.00000		0.00

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CAT NO0200 ROADWAY						
0115	212-00707	*Seeding (Native) Hydraulic	0.200	0.000		
			ACRE	0.000	0.00	
			10,000.00000	0.000		0.00
0120	213-00012	*Spray-on Mulch Blanket	0.200	0.000		
			ACRE	0.000	0.00	
			10,000.00000	0.000		0.00
0125	213-00150	*Bonded Fiber Matrix	0.200	0.000		
			ACRE	0.000	0.00	
			8,000.00000	0.000		0.00
0130	214-01032	Large Woody Material	4.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0135	240-00010	*Removal of Nests	40.000	0.000		
			HOURL	0.000	0.00	
			195.00000	0.000		0.00
0140	304-06008	Aggregate Base Course (Class 6) (Special)	1,180.000	0.000		
			CY	0.000	0.00	
			105.00000	0.000		0.00
0145	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	500.000	0.000		
			TON	0.000	0.00	
			205.00000	0.000		0.00
0150	403-34731	*Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	48,366.000	0.000		
			TON	0.000	0.00	
			145.00000	0.000		0.00
0155	514-00100	*Hand Rail	51.000	0.000		
			LF	0.000	0.00	
			400.00000	0.000		0.00
0160	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	325.000	0.000		
			LF	0.000	0.00	
			70.00000	0.000		0.00
0165	606-01370	*Transition Type 3G	12.000	0.000		
			EACH	0.000	0.00	
			8,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	606-02003	*End Anchorage (Nonflared)	12.000	0.000		
			EACH	0.000	0.00	
			7,100.00000	0.000		0.00
0175	612-00031	*Delineator (Type I) (Extra Height)	582.000	0.000		
			EACH	0.000	0.00	
			48.00000	0.000		0.00
0180	612-00032	*Delineator (Type II) (Extra Height)	5.000	0.000		
			EACH	0.000	0.00	
			54.00000	0.000		0.00
0185	612-00033	*Delineator (Type III) (Extra Height)	112.000	0.000		
			EACH	0.000	0.00	
			56.00000	0.000		0.00
0190	612-00041	*Delineator (Flexible) (Type I)	34.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0195	612-00042	*Delineator (Flexible) (Type II)	4.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0200	612-00043	*Delineator (Flexible) (Type III)	16.000	0.000		
			EACH	0.000	0.00	
			86.00000	0.000		0.00
0205	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	55.000	0.000		
			EACH	0.000	0.00	
			117.00000	0.000		0.00
0210	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	23.000	0.000		
			EACH	0.000	0.00	
			128.00000	0.000		0.00
0215	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	19.000	0.000		
			EACH	0.000	0.00	
			133.00000	0.000		0.00
0220	614-00011	*Sign Panel (Class I)	231.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-00012	*Sign Panel (Class II)	304.000	0.000		
			SF	0.000	0.00	
			34.00000	0.000		0.00
0230	614-00013	*Sign Panel (Class III)	443.000	0.000		
			SF	0.000	0.00	
			47.00000	0.000		0.00
0235	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	67.000	0.000		
			EACH	0.000	0.00	
			399.00000	0.000		0.00
0240	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	36.000	0.000		
			EACH	0.000	0.00	
			612.00000	0.000		0.00
0245	614-80385	*Rumble Strip	70,168.000	0.000		
			LF	0.000	0.00	
			0.45000	0.000		0.00
0250	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			50,000.00000	0.000		0.00
0255	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			1,100,000.00000	0.000		0.00
0260	627-00008	*Modified Epoxy Pavement Marking	971.000	0.000		
			GAL	0.000	0.00	
			145.00000	0.000		0.00
0265	627-00011	*Pavement Marking Paint (Waterborne)	1,866.000	0.000		
			GAL	0.000	0.00	
			114.00000	0.000		0.00
0270	630-00000	*Flagging	2,700.000	0.000		
			HOURL	30.750	1,383.75	
			45.00000	30.750		1,383.75
0275	630-00001	*Pilot Car Operation	640.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-00007	*Traffic Control Inspection	50.000	0.000		
			DAY	4.000	2,000.00	
			500.00000	4.000		2,000.00
0285	630-00012	*Traffic Control Management	100.000	0.000		
			DAY	2.000	3,500.00	
			1,750.00000	2.000		3,500.00
0290	630-80001	*Flashing Beacon (Portable)	24.000	0.000		
			EACH	1.000	750.00	
			750.00000	1.000		750.00
0295	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0300	630-80341	*Construction Traffic Sign (Panel Size A)	22.000	0.000		
			EACH	2.000	138.00	
			69.00000	2.000		138.00
0305	630-80342	*Construction Traffic Sign (Panel Size B)	52.000	0.000		
			EACH	9.500	703.00	
			74.00000	9.500		703.00
0310	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	2.000	170.00	
			85.00000	2.000		170.00
0315	630-80355	*Portable Message Sign Panel	8.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0320	630-80360	*Drum Channelizing Device	120.000	0.000		
			EACH	9.000	315.00	
			35.00000	9.000		315.00
0325	630-80363	*Drum Channelizing Device (With Light) (Flashing)	60.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0330	630-80370	Barrier (Temporary)	1,080.000	0.000		
			LF	0.000	0.00	
			105.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-80380	*Traffic Cone	100.000	0.000		
			EACH	15.000	225.00	
			15.00000	15.000		225.00
0340	630-80440	*Portable Rumble Strips (Temporary)	24.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0345	630-80520	*Mobile Pavement Marking Zone	10.000	0.000		
			DAY	0.000	0.00	
			200.00000	0.000		0.00
0350	630-85010	*Impact Attenuator (Temporary)	12.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0355	630-86801	*Traffic Signal (Temporary)	1.000	0.000		
			L S	0.000	0.00	
			125,000.00000	0.000		0.00
0360	700-70010	F/A Minor Contract Revisions	460,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	57,228.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70018	F/A Roadway Smoothness Incentive	197,417.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70023	F/A On-The-Job Trainee	14,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70025	F/A Quality Incentive Payment	366,319.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70111	*Project First Program	5,000.000	0.000		
			F A	2,000.000	2,000.00	
			1.00000	2,000.000		2,000.00
0661	900-00006	Added Item (Dollar)/ Added by MCR #1 Line #1	12,933.240	0.000		
			DOL	12,933.240	12,933.24	
			1.00000	12,933.240		12,933.24

			CAT 0200	CURRENT AMT	\$12,878,380.85 \$	39,867.99 \$
						39,867.99
CAT NO0300 B-13-H						
0395	202-00246	Removal of Asphalt Mat (Planing) (Special)	490.000	0.000		
			SY	0.000	0.00	
			30.00000	0.000		0.00
0400	202-00425	*Removal of Bridge Railing	242.000	0.000		
			LF	0.000	0.00	
			25.50000	0.000		0.00
0405	202-00453	*Removal of Portions of Present Structure (Class 2)	20.000	0.000		
			SY	0.000	0.00	
			1,000.00000	0.000		0.00
0410	202-00460	*Removal of Portions of Present Structure (Class 3)	10.000	0.000		
			SY	0.000	0.00	
			1,400.00000	0.000		0.00
0415	202-00505	*Removal of Portions of Present Structure	15.000	0.000		
			SF	0.000	0.00	
			800.00000	0.000		0.00
0420	206-00000	*Structure Excavation	2.000	0.000		
			CY	0.000	0.00	
			500.00000	0.000		0.00
0425	206-00060	*Structure Backfill (Special) (Flow-Fill)	7.000	0.000		
			CY	0.000	0.00	
			325.00000	0.000		0.00
0430	206-00200	*Structure Backfill (Class 2)	4.000	0.000		
			CY	0.000	0.00	
			47.00000	0.000		0.00

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CAT NO0300 B-13-H						
0435	240-00020	*Netting	539.000	0.000		
			SY	0.000	0.00	
			8.25000	0.000		0.00
0440	403-34731	*Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	93.000	0.000		
			TON	0.000	0.00	
			145.00000	0.000		0.00
0445	408-01100	*Joint Sealant	84.000	0.000		
			LF	0.000	0.00	
			38.00000	0.000		0.00
0450	515-00120	*Waterproofing (Membrane)	490.000	0.000		
			SY	0.000	0.00	
			26.00000	0.000		0.00
0455	515-00400	*Concrete Sealer	93.000	0.000		
			SY	0.000	0.00	
			35.00000	0.000		0.00
0460	601-03057	*Concrete Class DR	5.000	0.000		
			CY	0.000	0.00	
			7,500.00000	0.000		0.00
0465	601-06102	*Concrete (Patching)	5.000	0.000		
			CF	0.000	0.00	
			3,250.00000	0.000		0.00
0470	601-51005	*Galvanic Anodes	147.000	0.000		
			EACH	0.000	0.00	
			41.00000	0.000		0.00
0475	602-00000	*Reinforcing Steel	200.000	0.000		
			LB	0.000	0.00	
			4.25000	0.000		0.00
0480	606-01400	*Transition Type BR10M-GR3	4.000	0.000		
			EACH	0.000	0.00	
			15,000.00000	0.000		0.00

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CAT NO0300 B-13-H						
0485	606-11037	*Bridge Rail Type 10R MASH	242.000	0.000		
			LF	0.000	0.00	
			350.00000	0.000		0.00

			CAT 0300	CURRENT AMT \$	312,779.75 \$	0.00 \$
						0.00
CAT NO0301 B-13-D						
0490	202-00246	Removal of Asphalt Mat (Planing) (Special)	425.000	0.000		
			SY	0.000	0.00	
			30.00000	0.000		0.00
0495	202-00425	*Removal of Bridge Railing	261.000	0.000		
			LF	0.000	0.00	
			25.50000	0.000		0.00
0500	202-00453	*Removal of Portions of Present Structure (Class 2)	17.000	0.000		
			SY	0.000	0.00	
			1,000.00000	0.000		0.00
0505	202-00460	*Removal of Portions of Present Structure (Class 3)	9.000	0.000		
			SY	0.000	0.00	
			1,400.00000	0.000		0.00
0510	202-00505	*Removal of Portions of Present Structure	13.000	0.000		
			SF	0.000	0.00	
			800.00000	0.000		0.00
0515	206-00000	*Structure Excavation	2.000	0.000		
			CY	0.000	0.00	
			500.00000	0.000		0.00
0520	206-00060	*Structure Backfill (Special) (Flow-Fill)	10.000	0.000		
			CY	0.000	0.00	
			325.00000	0.000		0.00
0525	206-00200	*Structure Backfill (Class 2)	23.000	0.000		
			CY	0.000	0.00	
			47.00000	0.000		0.00
0530	240-00020	*Netting	468.000	0.000		
			SY	0.000	0.00	
			8.25000	0.000		0.00

CONTID: C21472
 PCN: 21472-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0301 B-13-D						
0535	403-34731	*Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	81.000	0.000		
			TON	0.000	0.00	
			145.00000	0.000		0.00
0540	408-01100	*Joint Sealant	92.000	0.000		
			LF	0.000	0.00	
			38.00000	0.000		0.00
0545	506-00010	*Riprap (Special)	40.000	0.000		
			CY	0.000	0.00	
			375.00000	0.000		0.00
0550	509-00001	*Structural Steel (Galvanized)	18.000	0.000		
			LB	0.000	0.00	
			250.00000	0.000		0.00
0555	515-00120	*Waterproofing (Membrane)	425.000	0.000		
			SY	0.000	0.00	
			26.00000	0.000		0.00
0560	515-00400	*Concrete Sealer	122.000	0.000		
			SY	0.000	0.00	
			35.00000	0.000		0.00
0565	601-03000	*Concrete Class D	5.000	0.000		
			CY	0.000	0.00	
			12,500.00000	0.000		0.00
0570	601-03057	*Concrete Class DR	4.000	0.000		
			CY	0.000	0.00	
			7,500.00000	0.000		0.00
0575	601-06102	*Concrete (Patching)	5.000	0.000		
			CF	0.000	0.00	
			3,250.00000	0.000		0.00
0580	601-51005	*Galvanic Anodes	127.000	0.000		
			EACH	0.000	0.00	
			41.00000	0.000		0.00
0585	602-00000	*Reinforcing Steel	1,280.000	0.000		
			LB	0.000	0.00	
			4.25000	0.000		0.00

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 PCN: 21472-BID
 PROJECT: STA0141-029

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

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 ESTIMATE RUN 06/03/2024
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0301 B-13-D						
0590	606-01400	*Transition Type BR10M-GR3	4.000	0.000		
			EACH	0.000	0.00	
			15,000.00000	0.000		0.00
0595	606-11037	*Bridge Rail Type 10R MASH	261.000	0.000		
			LF	0.000	0.00	
			350.00000	0.000		0.00

			CAT 0301	CURRENT AMT \$	389,405.50 \$	0.00 \$
						0.00
CAT NO0302 B-13-Q						
0600	202-00246	Removal of Asphalt Mat (Planing) (Special)	673.000	0.000		
			SY	0.000	0.00	
			30.00000	0.000		0.00
0605	202-00425	*Removal of Bridge Railing	385.000	0.000		
			LF	0.000	0.00	
			25.50000	0.000		0.00
0610	202-00453	*Removal of Portions of Present Structure (Class 2)	11.000	0.000		
			SY	0.000	0.00	
			1,000.00000	0.000		0.00
0615	202-00460	*Removal of Portions of Present Structure (Class 3)	6.000	0.000		
			SY	0.000	0.00	
			1,400.00000	0.000		0.00
0620	240-00020	*Netting	740.000	0.000		
			SY	0.000	0.00	
			8.25000	0.000		0.00
0625	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	128.000	0.000		
			TON	0.000	0.00	
			145.00000	0.000		0.00
0630	408-01100	*Joint Sealant	125.000	0.000		
			LF	0.000	0.00	
			38.00000	0.000		0.00
0635	515-00120	*Waterproofing (Membrane)	673.000	0.000		
			SY	0.000	0.00	
			26.00000	0.000		0.00

