

ESTIMATE SUMMARY

CONTID: C21222

ESTIMATE NO: 0012 PROG

SPEC YR: 2005

PCN: 21222-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:
R1 ESSENTIAL REPAIRS

TIME CHARGED: 106.0 DAYS
PERCENT TIME: 96.36

TIME ALLOW:
ORIG TIME ALLOW:

110 WORK DAYS
100 WORK DAYS

PROJECT NO: NHPPR100-266

R1 ESSENTIAL REPAIRS

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON

CONTRACTOR:

STRUCTURES, INC.
4 INVERNESS COURT E, SUITE 250

PAY PERIOD ENDING 07/26/2024
DATE LET 09/01/2022
DATE AWARDED 09/21/2022
DATE CONTRACT EXECUTED 09/28/2022
DATE NOTICE TO PROCEED 10/12/2022

DATE TIME STARTED 10/12/2022
DATE WORK BEGAN
DATE TIME STOPPED
DATE ACCEPTED

ENGLEWOOD CO 80112 (303)770-7878

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,787,432.68 PARTICIPATING	\$ 2,511,207.50	\$ 21,837.70
AWARD PROJECT AMT: \$ 3,070,798.77 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 90.09% TOTAL EARNINGS	2,511,207.50	21,837.70
FUNDS AVAILABLE: \$ 276,225.18 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	21,837.70
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-20,000.00	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	21,837.70
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	21,837.70
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 21,837.70

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	1.000	1.000		
			ACRE	0.000	0.00	
			27,292.62000	1.000		27,292.62
0010	202-04002	Clean Culvert	8.000	8.000		
			EACH	0.000	0.00	
			3,159.80000	8.000		25,278.40
0015	203-01500	Blading	10.000	0.000		
			HOUR	0.000	0.00	
			232.27000	0.000		0.00
0020	203-01550	Dozing	10.000	10.000		
			HOUR	0.000	0.00	
			198.20000	10.000		1,982.00
0025	206-01781	Shoring (Area 1)	0.000	0.000		
			L S	0.000	0.00	
			21,319.76000	0.000		0.00
0030	207-00700	Topsoil (Onsite)	565.000	565.000		
			CY	0.000	0.00	
			20.77000	565.000		11,735.05
0035	208-00002	*Erosion Log Type 1 (12 Inch)	433.000	433.000		
			LF	0.000	0.00	
			8.40000	433.000		3,637.20
0040	208-00013	*Erosion Log Type 1 (20 Inch)	0.000	0.000		
			LF	0.000	0.00	
			13.72000	0.000		0.00
0045	208-00035	*Aggregate Bag	19.000	19.000		
			LF	0.000	0.00	
			14.46000	19.000		274.74
0050	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	3.000	3.000		
			EACH	0.000	0.00	
			3,144.33000	3.000		9,432.99
0055	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	0.000	0.000		
			EACH	0.000	0.00	
			323.94000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00054	*Storm Drain Inlet Protection (Type II)	0.000	0.000		
			EACH	0.000	0.00	
			313.34000	0.000		0.00
0065	208-00056	*Storm Drain Inlet Protection (Type III)	2.000	2.000		
			EACH	0.000	0.00	
			244.44000	2.000		488.88
0070	208-00070	Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			3,217.72000	2.000		6,435.44
0075	208-00082	Construction Mat	873.000	873.000		
			SF	0.000	0.00	
			10.74000	873.000		9,376.02
0080	208-00103	Removal and Disposal of Sediment (Labor)	46.000	46.000		
			HOURL	0.000	0.00	
			46.01000	46.000		2,116.46
0085	208-00105	Removal and Disposal of Sediment (Equipment)	46.000	46.000		
			HOURL	0.000	0.00	
			104.41000	46.000		4,802.86
0090	208-00106	Sweeping (Sediment Removal)	59.000	59.000		
			HOURL	0.000	0.00	
			114.14000	59.000		6,734.26
0095	208-00107	Removal of Trash	34.000	34.000		
			HOURL	0.000	0.00	
			113.21000	34.000		3,849.14
0100	208-00207	*Erosion Control Management	66.000	48.000		
			DAY	4.000	1,399.20	
			349.80000	52.000		18,189.60
0105	210-01050	Reset Chain Link Fence	50.000	50.000		
			LF	0.000	0.00	
			79.61000	50.000		3,980.50
0110	212-00022	*Seeding (Riparian)	0.200	0.200		
			ACRE	0.000	0.00	
			2,464.50000	0.200		492.90

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CAT NO0200 ROADWAY						
0115	212-00701	*Compost (Mechanically Applied)	47.000	47.000		
			CY	0.000	0.00	
			88.51000	47.000		4,159.97
0120	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	1,268.000	1,268.000		
			LB	0.000	0.00	
			1.43000	1,268.000		1,813.24
0125	212-00703	*Humate	218.000	218.000		
			LB	0.000	0.00	
			1.59000	218.000		346.62
0130	212-00704	*Mycorrhizae	22.000	22.000		
			LB	0.000	0.00	
			23.06000	22.000		507.32
0135	212-00705	*Elemental Sulfur	44.000	44.000		
			LB	0.000	0.00	
			4.24000	44.000		186.56
0140	212-00707	*Seeding (Native) Hydraulic	0.200	0.200		
			ACRE	0.000	0.00	
			1,727.80000	0.200		345.56
0145	212-00708	*Seeding (Native) Broadcast	0.700	0.700		
			ACRE	0.000	0.00	
			1,696.00000	0.700		1,187.20
0150	213-00003	*Mulching (Weed Free)	1.100	1.100		
			ACRE	0.000	0.00	
			1,007.00000	1.100		1,107.70
0155	213-00061	*Mulch Tackifier	163.000	163.000		
			LB	0.000	0.00	
			2.93000	163.000		477.59
0160	213-00071	Vegetation Control Mat	46.000	46.000		
			SY	0.000	0.00	
			133.03000	46.000		6,119.38
0165	214-00008	*Extended Landscape Preservation	1.000	0.240		
			L S	0.120	20,438.50	
			170,320.80000	0.360		61,315.49

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CAT NO0200 ROADWAY						
0170	214-00205	*Deciduous Tree (5 Gallon Container)	23.000	23.000		
			EACH	0.000	0.00	
			54.80000	23.000		1,260.40
0175	214-00310	*Deciduous Shrub (1 Gallon Container)	45.000	45.000		
			EACH	0.000	0.00	
			39.33000	45.000		1,769.85
0180	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	115.000	115.000		
			SY	0.000	0.00	
			3.23000	115.000		371.45
0185	217-00020	*Herbicide Treatment	0.000	0.000		
			HOURL	0.000	0.00	
			222.60000	0.000		0.00
0190	240-00000	Wildlife Biologist	0.000	0.000		
			HOURL	0.000	0.00	
			127.20000	0.000		0.00
0195	240-00010	Removal of Nests	0.000	0.000		
			HOURL	0.000	0.00	
			198.09000	0.000		0.00
0200	607-11525	Fence (Plastic)	327.000	327.000		
			LF	0.000	0.00	
			4.05000	327.000		1,324.35
0205	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			66,250.00000	1.000		66,250.00
0210	626-00000	*Mobilization	1.000	1.000		
			LS	0.000	0.00	
			262,146.67000	1.000		262,146.67
0215	630-00000	*Flagging	188.000	188.000		
			HOURL	0.000	0.00	
			47.17000	188.000		8,867.96
0220	630-00003	*Uniformed Traffic Control	0.000	0.000		
			HOURL	0.000	0.00	
			132.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-00006	*Uniformed Traffic Control (Vehicle)	0.000	0.000		
			79.50000	0.000	0.00	0.00
0230	630-00007	*Traffic Control Inspection	0.000	0.000		
			848.00000	0.000	0.00	0.00
0235	630-00012	*Traffic Control Management	24.000	24.000		
			960.89000	24.000	0.00	23,061.36
0240	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			95.40000	0.000	0.00	0.00
0245	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			53.00000	0.000	0.00	0.00
0250	630-80340	*Pedestrian Barricade (ADA)	0.000	0.000		
			39.94000	0.000	0.00	0.00
0255	630-80341	*Construction Traffic Sign (Panel Size A)	8.000	8.000		
			79.50000	8.000	0.00	636.00
0260	630-80342	*Construction Traffic Sign (Panel Size B)	31.000	31.000		
			106.00000	31.000	0.00	3,286.00
0265	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			132.50000	0.000	0.00	0.00
0270	630-80355	*Portable Message Sign Panel	0.000	0.000		
			15,900.00000	0.000	0.00	0.00
0275	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	1.000		
			4,770.00000	1.000	0.00	4,770.00

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CAT NO0200 ROADWAY							
0280	630-80360	*Drum Channelizing Device	30.000	30.000			
			EACH	0.000	0.00		
			53.00000	30.000		1,590.00	
0285	630-85020	Mobile Attenuator	2.000	2.000			
			EACH	0.000	0.00		
			31,813.36000	2.000		63,626.72	
0290	700-70010	F/A Minor Contract Revisions	150,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70023	F/A On-The-Job Trainee	6,400.000	6,400.000			
			F A	0.000	0.00		
			1.00000	6,400.000		6,400.00	
0300	700-70111	Project First Program	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70380	F/A Erosion Control	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0450	626-01113	*Public Information Management (Tier III)	213.000	213.000			
			DAY	0.000	0.00		
			66.00000	213.000		14,058.00	
			CAT 0200	CURRENT AMT \$	949,309.66 \$	21,837.70 \$	673,084.45

CAT NO0302 Wall							
0310	203-00400	Rock Excavation	30.000	30.000			
			CY	0.000	0.00		
			852.71000	30.000		25,581.30	
0315	208-00400	Water Control	0.500	0.500			
			L S	0.000	0.00		
			313,380.75000	0.500		156,690.38	
0320	601-01000	Concrete Class B	165.000	165.000			
			CY	0.000	0.00		
			1,037.79000	165.000		171,235.35	

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CAT NO0302 Wall						
0325	602-00020	Reinforcing Steel (Epoxy Coated)	4,519.000	4,519.000		
			LB	0.000	0.00	
			2.53000	4,519.000		11,433.07

			CAT 0302	CURRENT AMT \$	364,940.10 \$	0.00 \$ 364,940.10
CAT NO0304 E-16-GS						
0330	203-00400	Rock Excavation	5.000	5.000		
			CY	0.000	0.00	
			852.71000	5.000		4,263.55
0335	206-00000	Structure Excavation	50.000	50.000		
			CY	0.000	0.00	
			198.78000	50.000		9,939.00
0340	206-00200	Structure Backfill (Class 2)	130.000	130.000		
			CY	0.000	0.00	
			110.01000	130.000		14,301.30
0345	206-01750	Shoring	0.500	0.500		
			L S	0.000	0.00	
			52,415.22000	0.500		26,207.61
0350	208-00400	Water Control	0.250	0.250		
			L S	0.000	0.00	
			313,380.75000	0.250		78,345.19
0355	420-00102	Geotextile (Erosion Control) (Class 1)	25.000	25.000		
			SY	0.000	0.00	
			10.44000	25.000		261.00
0360	503-01100	Micropile (10 Inch)	1,080.000	1,080.000		
			LF	0.000	0.00	
			640.32000	1,080.000		691,545.60
0365	503-02000	Verification Test Pile	2.000	2.000		
			EACH	0.000	0.00	
			4,506.77000	2.000		9,013.54
0370	506-00612	Matrix Riprap (12 Inch)	21.000	21.000		
			CY	0.000	0.00	
			376.58000	21.000		7,908.18

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CAT NO0304 E-16-GS						
0375	601-03056	Concrete Class DF	168.000	168.000		
			CY	0.000	0.00	
			1,164.77000	168.000		195,681.36
0380	602-00020	Reinforcing Steel (Epoxy Coated)	17,276.000	17,276.000		
			LB	0.000	0.00	
			2.53000	17,276.000		43,708.28
			CAT 0304	CURRENT AMT \$ 1,081,174.61 \$	0.00	\$ 1,081,174.61

CAT NO0305 E-16-PM						
0385	203-00400	Rock Excavation	5.000	5.000		
			CY	0.000	0.00	
			852.71000	5.000		4,263.55
0390	206-00000	Structure Excavation	53.000	53.000		
			CY	0.000	0.00	
			198.78000	53.000		10,535.34
0395	206-00200	Structure Backfill (Class 2)	42.000	42.000		
			CY	0.000	0.00	
			110.01000	42.000		4,620.42
0400	206-01750	Shoring	0.500	0.500		
			L S	0.000	0.00	
			52,415.22000	0.500		26,207.61
0405	208-00400	Water Control	0.250	0.250		
			L S	0.000	0.00	
			313,380.75000	0.250		78,345.19
0410	420-00102	Geotextile (Erosion Control) (Class 1)	52.000	52.000		
			SY	0.000	0.00	
			10.44000	52.000		542.88
0415	503-01100	Micropile (10 Inch)	224.000	224.000		
			LF	0.000	0.00	
			640.32000	224.000		143,431.68
0420	503-02000	Verification Test Pile	1.000	1.000		
			EACH	0.000	0.00	
			4,506.77000	1.000		4,506.77

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CAT NO0305 E-16-PM						
0425	506-00612	Matrix Riprap (12 Inch)	17.000	17.000		
			CY	0.000	0.00	
			376.58000	17.000		6,401.86
0430	601-03056	Concrete Class DF	57.000	57.000		
			CY	0.000	0.00	
			1,164.77000	57.000		66,391.89
0435	602-00020	Reinforcing Steel (Epoxy Coated)	5,264.000	5,264.000		
			LB	0.000	0.00	
			2.53000	5,264.000		13,317.92
			CAT 0305	CURRENT AMT \$	358,565.11 \$	0.00 \$ 358,565.11

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEM						
0440	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			31,348.80000	1.000		31,348.80
0445	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,094.40000	1.000		2,094.40
			CAT 0400	CURRENT AMT \$	33,443.20 \$	0.00 \$ 33,443.20
			PROJECT TOTAL	CURRENT AMT \$	2,787,432.68 \$	21,837.70 \$ 2,511,207.47
