

ESTIMATE SUMMARY

CONTID: C20706R

ESTIMATE NO: 0010 FINL

SPEC YR: 2005

PCN: 20706R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 112.5 DAYS

TIME ALLOW:

90 WORK DAYS

Region 5 Year 5 Bridge Preventative Maintenance

PERCENT TIME: 125.00

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STR R500-171

R5 YR5 BRIDGE PREVENTATIVE MAINTENANCE

NAME OF ROAD:

PROJECT COUNTIES:

MONTROSE, REGION 3

SAN MIGUEL

CONTRACTOR:

KSK, LLC

P.O. Box 4768

PAY PERIOD ENDING

06/05/2024

DATE TIME STARTED 05/23/2022

DATE LET

03/17/2022

DATE WORK BEGAN

DATE AWARDED

03/30/2022

DATE TIME STOPPED 04/13/2023

DATE CONTRACT EXECUTED

04/26/2022

DATE ACCEPTED

04/13/2023

Grand Junction

CO 81502

(970)260-3377

DATE NOTICE TO PROCEED

05/23/2022

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 1,199,751.86	PARTICIPATING	\$ 1,199,751.87	\$ 0.00
AWARD PROJECT AMT:	\$ 1,400,000.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	1,199,751.87	0.00
FUNDS AVAILABLE:	\$ -0.01	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,199,751.87	0.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	21,000.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,199,751.87	21,000.00
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,199,751.87	21,000.00
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

21,000.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	1,310.000	1,310.000		
			SY	0.000	0.00	
			9.00000	1,310.000		11,790.00
0010	202-00250	*Removal of Pavement Marking	343.000	343.000		
			SF	0.000	0.00	
			5.00000	343.000		1,715.00
0015	203-01594	Combination Loader	8.000	8.000		
			HOURL	0.000	0.00	
			10.00000	8.000		80.00
0020	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			350.00000	0.000		0.00
0025	203-02330	Laborer	103.750	103.750		
			HOURL	0.000	0.00	
			20.00000	103.750		2,075.00
0030	208-00002	Erosion Log Type 1 (12 Inch)	244.000	244.000		
			LF	0.000	0.00	
			30.00000	244.000		7,320.00
0035	208-00020	Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0040	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0045	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			20.00000	0.000		0.00
0055	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURLY	0.000	0.00	
			20.00000	0.000		0.00
0065	208-00107	Removal of Trash	0.000	0.000		
			HOURLY	0.000	0.00	
			20.00000	0.000		0.00
0070	212-00700	Organic Fertilizer	60.000	60.000		
			LB	0.000	0.00	
			2.00000	60.000		120.00
0075	212-00703	Humate	40.000	40.000		
			LB	0.000	0.00	
			2.00000	40.000		80.00
0080	212-00708	Seeding (Native) Broadcast	0.200	0.200		
			ACRE	0.000	0.00	
			5,000.00000	0.200		1,000.00
0085	213-00004	Mulching (Weed Free Straw)	0.200	0.200		
			ACRE	0.000	0.00	
			5,000.00000	0.200		1,000.00
0090	213-00061	Mulch Tackifier	20.000	20.000		
			LB	0.000	0.00	
			2.00000	20.000		40.00
0095	240-00000	*Wildlife Biologist	40.500	40.500		
			HOURLY	0.000	0.00	
			10.00000	40.500		405.00
0100	240-00010	*Removal of Nests	5.000	5.000		
			HOURLY	0.000	0.00	
			10.00000	5.000		50.00
0105	250-00100	Environmental Health and Safety	1.000	1.000		
			L S	0.000	0.00	
			30,000.00000	1.000		30,000.00
0110	250-00110	Health and Safety Officer	0.000	0.000		
			HOURLY	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	354.410	354.410		
			TON	0.000	0.00	
			462.00000	354.410		163,737.42
0120	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			0.50000	0.000		0.00
0121	612-00001	Delin (Ty I)	8.000	8.000		
			EACH	0.000	0.00	
			50.00000	8.000		400.00
0122	612-00003	Delin (Ty III)	1.000	1.000		
			EACH	0.000	0.00	
			50.00000	1.000		50.00
0125	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			200,555.00000	1.000		200,555.00
0130	626-01114	*Public Information Management (Tier IV)	183.000	183.000		
			DAY	0.000	0.00	
			150.00000	183.000		27,450.00
0135	627-00013	*Pavement Marking Paint (High Build)	35.000	35.000		
			GAL	0.000	0.00	
			110.00000	35.000		3,850.00
0140	630-00000	Flagging	381.000	381.000		
			HOURL	0.000	0.00	
			35.00000	381.000		13,335.00
0145	630-00007	Traffic Control Inspection	69.000	69.000		
			DAY	0.000	0.00	
			700.00000	69.000		48,300.00
0150	630-00012	Traffic Control Management	79.000	79.000		
			DAY	0.000	0.00	
			2,100.00000	79.000		165,900.00
0155	630-80336	Barricade (Type 3 M-B) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	630-80341	Construction Traffic Sign (Panel Size A)	17.000	17.000		
			EACH	0.000	0.00	
			5.00000	17.000		85.00
0165	630-80342	Construction Traffic Sign (Panel Size B)	98.000	98.000		
			EACH	0.000	0.00	
			5.00000	98.000		490.00
0170	630-80344	Construction Traffic Sign (Special)	120.000	120.000		
			SF	0.000	0.00	
			30.00000	120.000		3,600.00
0175	630-80350	Vertical Panel	71.000	71.000		
			EACH	0.000	0.00	
			60.00000	71.000		4,260.00
0180	630-80355	Portable Message Sign Panel	6.000	6.000		
			EACH	0.000	0.00	
			8,500.00000	6.000		51,000.00
0185	630-80360	Drum Channelizing Device	134.000	134.000		
			EACH	0.000	0.00	
			60.00000	134.000		8,040.00
0190	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	8.000	8.000		
			EACH	0.000	0.00	
			60.00000	8.000		480.00
0195	630-80370	*Barrier (Temporary)	576.000	576.000		
			LF	0.000	0.00	
			82.00000	576.000		47,232.00
0200	630-80380	Traffic Cone	106.000	106.000		
			EACH	0.000	0.00	
			5.00000	106.000		530.00
0205	630-80440	Portable Rumble Strips (Temporary)	6.000	6.000		
			EACH	0.000	0.00	
			4,500.00000	6.000		27,000.00
0210	630-85010	Impact Attenuator (Temporary)	6.000	6.000		
			EACH	0.000	0.00	
			7,500.00000	6.000		45,000.00

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CAT NO0200 ROADWAY						
0215	630-86810	Traffic Signal (Temporary)	3.000	3.000		
			EACH	0.000	0.00	
			500.00000	3.000		1,500.00
0220	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70023	F/A On-The-Job Trainee	1,477.500	1,477.500		
			F A	0.000	0.00	
			1.00000	1,477.500		1,477.50
0235	700-70111	Project First Program	1,350.000	1,350.000		
			F A	0.000	0.00	
			1.00000	1,350.000		1,350.00
0240	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$	876,296.92 \$	0.00 \$ 876,296.92
CAT NO0302 STRUCTURE K-02-C						
0250	202-00246	*Removal of Asphalt Mat (Planing) (Special)	308.000	308.000		
			SY	0.000	0.00	
			10.00000	308.000		3,080.00
0255	202-00453	*Removal of Portions of Present Structure (Class 2)	1.400	1.400		
			SY	0.000	0.00	
			463.00000	1.400		648.20
0260	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			1,775.00000	0.000		0.00

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CAT NO0302 STRUCTURE K-02-C						
0265	202-00502	*Removal of Portions of Present Structure	3.000	3.000		
			CY	0.000	0.00	
			1,580.00000	3.000		4,740.00
0270	206-00000	*Structure Excavation	3.000	3.000		
			CY	0.000	0.00	
			88.00000	3.000		264.00
0275	206-00065	*Structure Backfill (Flow-Fill)	3.000	3.000		
			CY	0.000	0.00	
			455.00000	3.000		1,365.00
0280	210-01180	*Reset Guardrail (Special)	52.000	52.000		
			LF	0.000	0.00	
			142.00000	52.000		7,384.00
0285	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	42.390	42.390		
			TON	0.000	0.00	
			462.00000	42.390		19,584.18
0290	515-00120	*Waterproofing (Membrane)	312.000	312.000		
			SY	0.000	0.00	
			40.00000	312.000		12,480.00
0295	515-00400	*Concrete Sealer	148.000	148.000		
			SY	0.000	0.00	
			51.00000	148.000		7,548.00
0300	518-01004	*Bridge Expansion Device (0-4 Inch)	24.000	24.000		
			LF	0.000	0.00	
			482.00000	24.000		11,568.00
0305	518-03000	*Sawing and Sealing Bridge Joint	24.000	24.000		
			LF	0.000	0.00	
			45.00000	24.000		1,080.00
0310	601-03057	*Concrete Class DR	4.100	4.100		
			CY	0.000	0.00	
			2,975.00000	4.100		12,197.50
0315	601-51005	*Galvanic Anodes	4.000	4.000		
			EACH	0.000	0.00	
			38.00000	4.000		152.00

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CAT NO0302 STRUCTURE K-02-C						
0320	602-00020	*Reinforcing Steel (Epoxy Coated)	754.000	754.000		
			LB	0.000	0.00	
			3.50000	754.000		2,639.00

			CAT 0302	CURRENT AMT \$	84,729.88 \$	0.00 \$ 84,729.88

CAT NO0303 STRUCTURE L-02-B						
0325	202-00453	*Removal of Portions of Present Structure (Class 2)	0.000	0.000		
			SY	0.000	0.00	
			463.00000	0.000		0.00
0330	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			1,775.00000	0.000		0.00
0335	202-00502	*Removal of Portions of Present Structure	3.000	3.000		
			CY	0.000	0.00	
			1,580.00000	3.000		4,740.00
0340	206-00000	*Structure Excavation	4.000	4.000		
			CY	0.000	0.00	
			88.00000	4.000		352.00
0345	206-00065	*Structure Backfill (Flow-Fill)	3.000	3.000		
			CY	0.000	0.00	
			455.00000	3.000		1,365.00
0350	210-01180	*Reset Guardrail (Special)	0.000	0.000		
			LF	0.000	0.00	
			142.00000	0.000		0.00
0355	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	43.510	43.510		
			TON	0.000	0.00	
			462.00000	43.510		20,101.62
0360	515-00120	*Waterproofing (Membrane)	321.000	321.000		
			SY	0.000	0.00	
			40.00000	321.000		12,840.00
0365	515-00400	*Concrete Sealer	185.000	185.000		
			SY	0.000	0.00	
			51.00000	185.000		9,435.00

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CAT NO0303 STRUCTURE L-02-B						
0370	518-01004	*Bridge Expansion Device (0-4 Inch)	28.000	28.000		
			LF	0.000	0.00	
			482.00000	28.000		13,496.00
0375	518-03000	*Sawing and Sealing Bridge Joint	28.000	28.000		
			LF	0.000	0.00	
			45.00000	28.000		1,260.00
0380	601-03057	*Concrete Class DR	4.500	4.500		
			CY	0.000	0.00	
			2,975.00000	4.500		13,387.50
0381	900-00006	Added Item (Dollar)/ Concrete Strength Price Adjustment	-535.500	-535.500		
			DOL	0.000	0.00	
			1.00000	-535.500		-535.50
0385	601-06020	*Concrete (Patching) (Polymer)	0.220	0.220		
			CY	0.000	0.00	
			4,300.00000	0.220		946.00
0390	601-51005	*Galvanic Anodes	0.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00
0395	602-00020	*Reinforcing Steel (Epoxy Coated)	821.000	821.000		
			LB	0.000	0.00	
			3.50000	821.000		2,873.50

			CAT 0303	CURRENT AMT \$	80,261.12 \$	0.00 \$ 80,261.12

CAT NO0307 STRUCTURE K-01-A						
0400	202-00246	*Removal of Asphalt Mat (Planing) (Special)	643.000	643.000		
			SY	0.000	0.00	
			10.00000	643.000		6,430.00
0405	202-00453	*Removal of Portions of Present Structure (Class 2)	2.300	2.300		
			SY	0.000	0.00	
			463.00000	2.300		1,064.90
0410	202-00460	*Removal of Portions of Present Structure (Class 3)	0.300	0.300		
			SY	0.000	0.00	
			1,775.00000	0.300		532.50

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CAT NO0307 STRUCTURE K-01-A						
0415	202-00502	*Removal of Portions of Present Structure	6.000	6.000		
			CY	0.000	0.00	
			1,580.00000	6.000		9,480.00
0420	206-00000	*Structure Excavation	6.000	6.000		
			CY	0.000	0.00	
			88.00000	6.000		528.00
0425	206-00065	*Structure Backfill (Flow-Fill)	6.000	6.000		
			CY	0.000	0.00	
			455.00000	6.000		2,730.00
0430	210-01180	*Reset Guardrail (Special)	50.000	50.000		
			LF	0.000	0.00	
			142.00000	50.000		7,100.00
0435	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	88.550	88.550		
			TON	0.000	0.00	
			462.00000	88.550		40,910.10
0440	515-00120	*Waterproofing (Membrane)	644.000	644.000		
			SY	0.000	0.00	
			40.00000	644.000		25,760.00
0445	515-00400	*Concrete Sealer	302.000	302.000		
			SY	0.000	0.00	
			51.00000	302.000		15,402.00
0450	518-01004	*Bridge Expansion Device (0-4 Inch)	51.000	51.000		
			LF	0.000	0.00	
			482.00000	51.000		24,582.00
0455	601-03057	*Concrete Class DR	5.550	5.550		
			CY	0.000	0.00	
			2,975.00000	5.550		16,511.25
0460	601-51005	*Galvanic Anodes	6.000	6.000		
			EACH	0.000	0.00	
			38.00000	6.000		228.00
0465	602-00020	*Reinforcing Steel (Epoxy Coated)	998.000	998.000		
			LB	0.000	0.00	
			3.50000	998.000		3,493.00

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CAT NO0307 STRUCTURE K-01-A						
0466	700-70595	F/A DRB On-Demand Committee (Payment at 50% of Total)	2,715.630	2,715.630		
			F A	0.000	0.00	
			1.00000	2,715.630		2,715.63
0467	900-00006	Added Item (Dollar)/ Dispute Settlement	17,496.560	17,496.560		
			DOL	0.000	0.00	
			1.00000	17,496.560		17,496.56

			CAT 0307	CURRENT AMT \$	174,963.94 \$	0.00 \$ 174,963.94
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0247	900-00005	Added Item (Day)/ Liquidated Damages	-19.000	-19.000		
			DAY	0.000	0.00	
			2,500.00000	-19.000		-47,500.00
0470	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0475	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			3,000.00000	2.000		6,000.00

			CAT 0400	CURRENT AMT \$	-16,500.00 \$	0.00 \$ -16,500.00

			PROJECT TOTAL	CURRENT AMT \$	1,199,751.86 \$	0.00 \$ 1,199,751.86