

ESTIMATE SUMMARY

CONTID: C13534

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 13534-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
DEBEQUE EAST AND WEST

TIME CHARGED: 80.5 DAYS
PERCENT TIME: 98.17

TIME ALLOW:
ORIG TIME ALLOW:

82 WORK DAYS
70 WORK DAYS

PROJECT NO: IM 0701-156
DEBEQUE EAST AND WEST

NAME OF ROAD: 070A

PROJECT COUNTIES: MESA

GARFIELD

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED
556 STRUTHERS AVENUE

PAY PERIOD ENDING 10/15/2003

DATE TIME STARTED 06/02/2003

DATE LET 08/29/2002

DATE WORK BEGAN 06/02/2003

DATE AWARDED 09/03/2002

DATE TIME STOPPED 10/15/2003

DATE CONTRACT EXECUTED 09/23/2002

DATE ACCEPTED 10/15/2003

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 06/02/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,116,675.54 PARTICIPATING	\$ 3,132,039.99	\$ 37,867.80
AWARD PROJECT AMT:	\$ 2,972,311.96 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.49% TOTAL EARNINGS	3,132,039.99	37,867.80
FUNDS AVAILABLE:	\$ -15,364.45 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,132,039.99	37,867.80
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-13,170.09	622.02
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,118,869.90	38,489.82
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,118,869.90	38,489.82
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 38,489.82

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	596,278.500	596,278.500		
			SY	0.000	0.00	
			0.38000	596,278.500		226,585.83
0010	202-00504	*REMOVAL OF EXPANSION DEVICE	199.500	199.500		
			LF	0.000	0.00	
			151.00000	199.500		30,124.50
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,912.500	2,912.500		
			LF	0.000	0.00	
			2.00000	2,912.500		5,825.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	50.000	50.000		
			EACH	0.000	0.00	
			117.00000	50.000		5,850.00
0025	203-01500	BLADING	37.000	10.500		
			HOURL	26.500	2,226.00	
			84.00000	37.000		3,108.00
0030	203-01582	*TRUCK (DUMP)	156.500	156.500		
			HOURL	0.000	0.00	
			74.00000	156.500		11,581.00
0035	203-01594	*COMBINATION LOADER	30.500	10.500		
			HOURL	20.000	1,480.00	
			74.00000	30.500		2,257.00
0040	203-02300	*ROCK SCALER	0.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0045	210-04000	*ADJUST STRUCTURE	4.000	4.000		
			EACH	0.000	0.00	
			400.00000	4.000		1,600.00
0050	210-04200	*ADJUST GUARDRAIL	6,571.900	6,571.900		
			LF	0.000	0.00	
			3.00000	6,571.900		19,715.70
0055	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	8,944.750	8,706.600		
			TON	238.150	2,381.50	
			10.00000	8,944.750		89,447.50

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CAT NO0200 ROADWAY						
0060	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0065	403-34801	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100)	70,494.260	70,661.430		
			TON	0.000	0.00	
			17.50000	70,661.430		1,236,575.02
0070	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	3,145.160	3,154.330		
			TON	0.000	0.00	
			219.00000	3,154.330		690,798.27
0075	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	974.857	977.350		
			TON	0.000	0.00	
			194.00000	977.350		189,605.90
0080	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	199.500	169.300		
			LF	30.200	3,895.80	
			129.00000	199.500		25,735.50
0085	518-03000	*SAWING AND SEALING BRIDGE JOINT	940.000	0.000		
			LF	940.000	7,520.00	
			8.00000	940.000		7,520.00
0090	601-03040	*CONCRETE CLASS D (BRIDGE)	34.200	25.050		
			CY	9.150	5,856.00	
			640.00000	34.200		21,888.00
0095	602-00000	*REINFORCING STEEL	1,647.000	1,322.500		
			LB	324.500	649.00	
			2.00000	1,647.000		3,294.00
0100	604-50003	*INLET GRATING AND FRAME TYPE C	4.000	4.000		
			EACH	0.000	0.00	
			700.00000	4.000		2,800.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	887.500	887.500		
			LF	0.000	0.00	
			12.80000	887.500		11,360.00
0110	606-00710	*GUARDRAIL TYPE 7 (STYLE CA)	1,105.800	1,105.800		
			LF	0.000	0.00	
			57.00000	1,105.800		63,030.60

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CAT NO0200 ROADWAY						
0115	606-01370	*TRANSITION TYPE 3G	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00
0120	606-01380	*TRANSITION TYPE 3H	1.000	1.000		
			EACH	0.000	0.00	
			570.00000	1.000		570.00
0125	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	49.000	49.000		
			EACH	0.000	0.00	
			1,250.00000	49.000		61,250.00
0130	612-00001	*DELINEATOR (TYPE I)	19.000	0.000		
			EACH	19.000	361.00	
			19.00000	19.000		361.00
0135	612-00002	*DELINEATOR (TYPE II)	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0140	612-00003	*DELINEATOR (TYPE III)	0.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0145	614-80387	*RUMBLE STRIP (GRINDING)	228,395.000	228,395.000		
			LF	0.000	0.00	
			0.13000	228,395.000		29,691.35
0150	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			60,000.00000	1.000		60,000.00
0155	627-00005	*EPOXY PAVEMENT MARKING	1,049.000	1,030.300		
			GAL	18.700	878.90	
			47.00000	1,049.000		49,303.00
0160	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING	300.000	300.000		
			SF	0.000	0.00	
			11.00000	300.000		3,300.00
0165	630-00000	*FLAGGING	4,040.750	3,938.750		
			HOOR	102.000	2,244.00	
			22.00000	4,040.750		88,896.50

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CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	39.000	32.000		
			DAY	7.000	588.00	
			84.00000	39.000		3,276.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	84.000	71.000		
			DAY	13.000	4,225.00	
			325.00000	84.000		27,300.00
0180	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000	7.200		
			EACH	0.800	36.80	
			46.00000	8.000		368.00
0185	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	100.000	90.000		
			EACH	10.000	560.00	
			56.00000	100.000		5,600.00
0190	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.800	44.80	
			56.00000	8.000		448.00
0195	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	4.500		
			EACH	0.500	380.00	
			760.00000	5.000		3,800.00
0200	630-80359	*PORTABLE MESSAGE SIGN PANEL	229.000	207.000		
			DAY	22.000	1,672.00	
			76.00000	229.000		17,404.00
0205	630-80360	*DRUM CHANNELIZING DEVICE	230.000	207.000		
			EACH	23.000	943.00	
			41.00000	230.000		9,430.00
0210	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	22.000	19.800		
			EACH	2.200	123.20	
			56.00000	22.000		1,232.00
0215	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	38.000	34.200		
			EACH	3.800	212.80	
			56.00000	38.000		2,128.00
0220	630-80370	*CONCRETE BARRIER (TEMPORARY)	260.000	234.000		
			LF	26.000	390.00	
			15.00000	260.000		3,900.00

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	400.000	360.000		
			EACH	40.000	400.00	
			10.00000	400.000		4,000.00
0230	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			6,600.00000	0.000		0.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	-13,119.010	-6,715.910		
			F A	0.000	0.00	
			1.00000	-6,715.910		-6,715.91
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	900-00006	*ADDED ITEM (DOLLAR)/ EMERGENCY ROCKFALL MITIGATION	71,192.470	71,192.470		
			DOL	0.000	0.00	
			1.00000	71,192.470		71,192.47
0285	900-00014	*ADDED ITEM (LUMP SUM)/ EMERGENCY BRIDGE REPAIR, CMO #5	1.000	1.000		
			L S	0.000	0.00	
			20,000.00000	1.000		20,000.00
0290	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OVERWEIGHT TRUCKS	-8,634.000	-5,090.000		
			DOL	0.000	0.00	
			1.00000	-5,090.000		-5,090.00
0295	900-00014	*ADDED ITEM (LUMP SUM)/ INSTALL MEMBRANE, STRUCTURE G-04-D	1.000	1.000		
			L S	0.000	0.00	
			10,350.00000	1.000		10,350.00

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CAT NO0200 ROADWAY						
0300	900-00007	*ADDED ITEM (EACH)/ BRIDGE RAIL WORK, STR. G-04-AN	1.160	1.000		
			EACH	0.160	800.00	
			5,000.00000	1.160		5,800.00
0305	210-01130	*RESET GUARDRAIL TYPE 3 MCR LINE 3	1,112.500	1,112.500		
			LF	0.000	0.00	
			7.50000	1,112.500		8,343.75
0310	900-00006	ADDED ITEM (DOLLAR)/ CO #10, LIME GRADATION , HBP,PRICE REDUCTION	-12,400.000	-12,400.000		
			DOL	0.000	0.00	
			1.00000	-12,400.000		-12,400.00
			CAT 0200	CURRENT AMT	\$ 3,097,975.54 \$	37,867.80 \$ 3,113,339.99
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0265	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,600.00000	1.000		8,600.00
0270	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,600.00000	1.000		9,600.00
0275	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
			CAT 0400	CURRENT AMT	\$ 18,700.00 \$	0.00 \$ 18,700.00
PROJECT TOTAL			CURRENT AMT	\$ 3,116,675.54 \$	37,867.80 \$	3,132,039.99