

ESTIMATE SUMMARY

09:08:45

CONTID: C13494

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 13494-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:  
SH74 East of Evergreen

TIME CHARGED: 30.5 DAYS  
PERCENT TIME: 58.65

TIME ALLOW:  
ORIG TIME ALLOW:

52 WORK DAYS  
45 WORK DAYS

PROJECT NO: STA 0741-013  
SH74 East of Evergreen

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON, REGION 1

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.  
10100 DALLAS STREET

PAY PERIOD ENDING	08/25/2003	DATE TIME STARTED	07/07/2003
DATE LET	12/12/2002	DATE WORK BEGAN	
DATE AWARDED	12/17/2002	DATE TIME STOPPED	09/17/2003
DATE CONTRACT EXECUTED	01/09/2003	DATE ACCEPTED	09/17/2003
DATE NOTICE TO PROCEED	07/07/2003		

HENDERSON CO 80640 303-289-8555

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,400,653.85 PARTICIPATING	\$ 1,205,439.21	\$ 698,459.94
AWARD PROJECT AMT:	\$ 1,348,660.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	86.06% TOTAL EARNINGS	1,205,439.21	698,459.94
FUNDS AVAILABLE:	\$ 195,214.64 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,205,439.21	698,459.94
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-12,830.69	-8,940.60
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,192,608.52	689,519.34
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,192,608.52	689,519.34
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 689,519.34

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13494  
 PCN: 13494-BID  
 PROJECT: STA 0741-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/26/2003

09:08:45

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	260.000	0.000		
			SY	260.000	3,120.00	
			12.00000	260.000		3,120.00
0010	202-00425	*REMOVAL OF BRIDGE RAILING	140.000	0.000		
			LF	0.000	0.00	
			8.30000	0.000		0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,065.000	0.000		
			LF	1,551.000	3,257.10	
			2.10000	1,551.000		3,257.10
0020	202-01300	*REMOVAL OF END ANCHORAGE	24.000	0.000		
			EACH	6.000	624.00	
			104.00000	6.000		624.00
0025	203-01597	POTHOLING	2.000	0.000		
			HOURL	2.000	360.00	
			180.00000	2.000		360.00
0030	210-04010	ADJUST MANHOLE	5.000	0.000		
			EACH	5.000	2,250.00	
			450.00000	5.000		2,250.00
0035	210-04200	*ADJUST GUARDRAIL	9,304.000	3,919.000		
			LF	3,581.000	15,040.20	
			4.20000	7,500.000		31,500.00
0040	212-00006	*SEEDING (NATIVE)	0.000	0.000		
			ACRE	0.000	0.00	
			2,400.00000	0.000		0.00
0045	213-00002	*MULCHING (WEED FREE HAY)	0.000	0.000		
			ACRE	0.000	0.00	
			2,800.00000	0.000		0.00
0050	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			3.60000	0.000		0.00
0055	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.700		
			L S	0.000	0.00	
			1,950.00000	0.700		1,365.00

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CAT NO0200 ROADWAY						
0060	250-00110	*HEALTH AND SAFETY OFFICER	20.000	0.000		
			hour	0.000	0.00	
			67.00000	0.000		0.00
0065	250-00120	*MATERIAL SAMPLING AND DELIVERY	1.000	0.000		
			each	0.000	0.00	
			58.00000	0.000		0.00
0070	250-00210	*SOLID WASTE DISPOSAL	0.000	0.000		
			cy	0.000	0.00	
			15.00000	0.000		0.00
0075	250-00220	*HAZARDOUS WASTE DISPOSAL	0.000	0.000		
			cy	0.000	0.00	
			250.00000	0.000		0.00
0080	304-09000	AGGREGATE BASE COURSE (SPECIAL)	1,078.000	0.000		
			cy	1,078.000	23,716.00	
			22.00000	1,078.000		23,716.00
0085	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	973.770	565.590		
			ton	134.280	11,413.80	
			85.00000	699.870		59,488.95
0090	403-34721	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28)	16,073.510	4,951.170		
			ton	11,038.540	452,580.14	
			41.00000	15,989.710		655,578.11
0095	405-00000	*HEATING AND SCARIFYING TREATMENT	93,251.000	93,251.000		
			sy	0.000	0.00	
			1.35000	93,251.000		125,888.85
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,588.000	1,148.000		
			gal	2,440.000	2,440.00	
			1.00000	3,588.000		3,588.00
0105	411-90010	*ASPHALT REJUVENATING AGENT	6,435.000	6,435.000		
			gal	0.000	0.00	
			1.80000	6,435.000		11,583.00
0110	420-00100	GEOTEXTILE (EROSION CONTROL) (CLASS A)	74.000	0.000		
			sy	74.000	592.00	
			8.00000	74.000		592.00

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CAT NO0200 ROADWAY						
0115	420-00500	GEOTEXTILE (PAVING)	874.000	0.000		
			SY	874.000	5,244.00	
			6.00000	874.000		5,244.00
0120	506-00209	RIPRAP (9 INCH)	37.000	0.000		
			CY	37.000	3,182.00	
			86.00000	37.000		3,182.00
0125	509-00001	*STRUCTURAL STEEL (GALVANIZED)	3,830.000	0.000		
			LB	0.000	0.00	
			5.20000	0.000		0.00
0130	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,860.000	0.000		
			LF	1,691.000	18,939.20	
			11.20000	1,691.000		18,939.20
0135	606-01390	*END ANCHORAGE TYPE 3K	0.000	0.000		
			EACH	0.000	0.00	
			520.00000	0.000		0.00
0140	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	21.000	0.000		
			EACH	6.000	8,100.00	
			1,350.00000	6.000		8,100.00
0145	606-02003	*END ANCHORAGE (NONFLARED)	3.000	0.000		
			EACH	0.000	0.00	
			1,560.00000	0.000		0.00
0150	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	216.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0155	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	45.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0160	614-00011	*SIGN PANEL (CLASS I)	60.000	0.000		
			SF	0.000	0.00	
			13.50000	0.000		0.00
0165	614-00012	*SIGN PANEL (CLASS II)	24.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-01502	*STEEL SIGN POST (2 INCH ROUND)	204.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0175	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	24.000	0.000		
			LF	0.000	0.00	
			31.00000	0.000		0.00
0180	614-80387	*RUMBLE STRIP (GRINDING)	14,500.000	0.000		
			LF	14,500.000	3,625.00	
			0.25000	14,500.000		3,625.00
0185	625-00000	*CONSTRUCTION SURVEYING	1.000	0.210		
			L S	0.000	0.00	
			11,000.00000	0.210		2,310.00
0190	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	14,000.00	
			35,000.00000	1.000		35,000.00
0195	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.000	0.00	
			3,000.00000	0.500		1,500.00
0200	627-00005	*EPOXY PAVEMENT MARKING	535.000	0.000		
			GAL	244.000	12,200.00	
			50.00000	244.000		12,200.00
0205	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,063.000	698.600		
			GAL	364.400	10,932.00	
			30.00000	1,063.000		31,890.00
0210	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	160.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0215	630-00000	FLAGGING	3,988.000	1,106.500		
			HOUR	2,215.500	39,879.00	
			18.00000	3,322.000		59,796.00
0220	630-00007	TRAFFIC CONTROL INSPECTION	22.000	5.000		
			DAY	8.000	1,120.00	
			140.00000	13.000		1,820.00

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CAT NO0200 ROADWAY						
0225	630-00012	TRAFFIC CONTROL MANAGEMENT	40.000	13.000		
			DAY	17.000	6,120.00	
			360.00000	30.000		10,800.00
0230	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	9.000	2.000		
			EACH	6.100	427.00	
			70.00000	8.100		567.00
0235	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	45.000	21.000		
			EACH	19.500	2,730.00	
			140.00000	40.500		5,670.00
0240	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	1.500		
			EACH	1.200	180.00	
			150.00000	2.700		405.00
0245	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	96.000	48.000		
			SF	38.400	883.20	
			23.00000	86.400		1,987.20
0250	630-80359	PORTABLE MESSAGE SIGN PANEL	92.000	26.000		
			DAY	42.000	4,200.00	
			100.00000	68.000		6,800.00
0255	630-80360	DRUM CHANNELIZING DEVICE	20.000	8.500		
			EACH	9.500	712.50	
			75.00000	18.000		1,350.00
0260	630-80380	TRAFFIC CONE	200.000	50.000		
			EACH	130.000	2,080.00	
			16.00000	180.000		2,880.00
0265	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70025	F/A QUALITY INCENTIVE PAYMENT	19,458.520	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70035	F/A SMOOTHNESS INCENTIVE PAYMENT	1,541.650	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70380	F/A EROSION CONTROL	394.370	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70588	F/A TRANSPORTATION OF HAZARDOUS MATERIAL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,304,293.05 \$	649,947.14 \$ 1,136,976.41
CAT NO0201 ADDITIONAL SAFETY FUNDING						
0320	202-00090	REM DELINEATOR CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	1.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0325	202-00220	REM ASPHALT MAT CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	245.000	0.000		
			SY	245.000	1,592.50	
			6.50000	245.000		1,592.50
0330	202-00810	REM GROUND SIGN CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	10.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0335	202-01130	*REMOVAL OF GUARDRAIL TYPE 3 CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	50.000	0.000		
			LF	0.000	0.00	
			2.10000	0.000		0.00
0340	202-01300	*REMOVAL OF END ANCHORAGE CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	1.000	0.000		
			EACH	0.000	0.00	
			104.00000	0.000		0.00

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CAT NO0201 ADDITIONAL SAFETY FUNDING						
0345	207-00205	TOPSOIL CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	27.000	0.000		
			CY	0.000	0.00	
			55.00000	0.000		0.00
0350	210-04010	ADJ MANHOLE CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	3.000	0.000		
			EACH	3.000	1,350.00	
			450.00000	3.000		1,350.00
0355	212-00006	*SEEDING (NATIVE) CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	0.100	0.000		
			ACRE	0.000	0.00	
			2,400.00000	0.000		0.00
0360	213-00002	*MULCHING (WEED FREE HAY) CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	0.100	0.000		
			ACRE	0.000	0.00	
			2,800.00000	0.000		0.00
0365	213-00061	*MULCH TACKIFIER CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	15.000	0.000		
			LB	0.000	0.00	
			3.60000	0.000		0.00
0370	304-09000	ABC (SPEC) CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	0.000	0.000		
			CY	0.000	0.00	
			22.00000	0.000		0.00
0375	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	69.950	0.000		
			TON	43.150	3,667.75	
			85.00000	43.150		3,667.75
0380	403-34721	HBP (GR SX) (75) (PG 58-28) CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	771.550	0.000		
			TON	771.550	31,633.55	
			41.00000	771.550		31,633.55
0385	411-10255	EMUL ASPH (SS) CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	0.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00
0390	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING) CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	255.000	0.000		
			LF	0.000	0.00	
			11.20000	0.000		0.00
0395	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL) CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	3.000	0.000		
			EACH	0.000	0.00	
			1,350.00000	0.000		0.00



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CAT NO0201 ADDITIONAL SAFETY FUNDING						
0400	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I) CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	20.000 EACH	0.000 0.000	0.00 0.00	0.00
			23.00000	0.000		0.00
0405	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III) CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	0.000 EACH	0.000 0.000	0.00 0.00	0.00
			24.00000	0.000		0.00
0410	614-00011	*SIGN PANEL (CLASS I) CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	34.000 SF	0.000 0.000	0.00 0.00	0.00
			13.50000	0.000		0.00
0415	614-00012	*SIGN PANEL (CLASS II) CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	79.000 SF	0.000 0.000	0.00 0.00	0.00
			21.00000	0.000		0.00
0420	614-01502	*STEEL SIGN POST (2 INCH ROUND) CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	21.000 LF	0.000 0.000	0.00 0.00	0.00
			15.00000	0.000		0.00
0425	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE) CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	111.000 LF	0.000 0.000	0.00 0.00	0.00
			31.00000	0.000		0.00
0430	625-00001	CONST SURVEYING (HOUR) CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	7.000 HOUR	0.000 0.000	0.00 0.00	0.00
			100.00000	0.000		0.00
0435	627-00005	*EPOXY PAVEMENT MARKING CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	14.000 GAL	0.000 0.000	0.00 0.00	0.00
			50.00000	0.000		0.00
0440	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE) CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	29.000 GAL	0.000 20.700	621.00 621.00	621.00
			30.00000	20.700		621.00
0445	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE) CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	52.000 SF	0.000 0.000	0.00 0.00	0.00
			11.00000	0.000		0.00
0450	630-00000	FLAGGING CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	753.000 HOUR	0.000 476.000	8,568.00 8,568.00	8,568.00
			18.00000	476.000		8,568.00

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CAT NO0201 ADDITIONAL SAFETY FUNDING						
0455	630-00007	TRAF CTRL INSPECTION CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	0.000	0.000		
		DAY		0.000	0.00	
			140.00000	0.000		0.00
0460	630-00012	TRAF CTRL MGMT CMO 003 PROJECT EXTENSION, TYPE II (FOR INDEPENDENCE TRAIL)	7.000	0.000		
		DAY		3.000	1,080.00	
			360.00000	3.000		1,080.00
			CAT 0201	CURRENT AMT \$	76,410.80 \$	48,512.80 \$ 48,512.80
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0305	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			12,000.00000	1.000		12,000.00
0310	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			7,000.00000	1.000		7,000.00
0315	620-00020	SANITARY FACILITY	1.000	1.000		
		EACH		0.000	0.00	
			950.00000	1.000		950.00
			CAT 0400	CURRENT AMT \$	19,950.00 \$	0.00 \$ 19,950.00
PROJECT TOTAL			CURRENT AMT \$	1,400,653.85 \$	698,459.94 \$	1,205,439.21