

ESTIMATE SUMMARY

CONTID: C13358

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 13358-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 33.5 DAYS

TIME ALLOW:

58 WORK DAYS

SH 391:SH 285 TO W. JEWELL AVE

PERCENT TIME: 57.76

ORIG TIME ALLOW:

58 WORK DAYS

PROJECT NO:

STA 391A-001

SH 391:SH 285 TO W. JEWELL AVE

NAME OF ROAD:

S. KIPLING PARKWAY

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL COMPANY, LLC

2500 E BRANNAN WAY

DENVER

CO 80229

303/534-1231

PAY PERIOD ENDING 06/27/2004

DATE TIME STARTED 04/26/2004

DATE LET 02/26/2004

DATE WORK BEGAN 04/26/2004

DATE AWARDED 03/01/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/17/2004

DATE ACCEPTED

DATE NOTICE TO PROCEED 04/26/2004

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,135,677.71	PARTICIPATING	\$ 484,137.78	\$ 364,950.20
AWARD PROJECT AMT:	\$ 972,522.13	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	42.63%	TOTAL EARNINGS	484,137.78	364,950.20
FUNDS AVAILABLE:	\$ 651,539.93	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	484,137.78	364,950.20
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-340.44	-77.99
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	483,797.34	364,872.21
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	483,797.34	364,872.21
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 364,872.21

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13358
 PCN: 13358-BID
 PROJECT: STA 391A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/29/2004

20:28:26

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	5.000 EACH	0.000 0.000	0.00	
			12.28000	0.000		0.00
0010	202-00200	*REMOVAL OF SIDEWALK	425.300 SY	208.800 216.500	2,214.80	
			10.23000	425.300		4,350.82
0015	202-00203	*REMOVAL OF CURB AND GUTTER	762.000 LF	457.500 238.000	1,218.56	
			5.12000	695.500		3,560.96
0020	202-00220	REMOVAL OF ASPHALT MAT	1,455.000 SY	0.000 0.000	0.00	
			7.16000	0.000		0.00
0025	202-00226	*REMOVAL OF ASPHALT MAT (SPECIAL)	27.000 SY	7.000 20.000	143.20	
			7.16000	27.000		193.32
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	91,528.600 SY	0.000 91,528.600	91,528.60	
			1.00000	91,528.600		91,528.60
0035	202-00810	*REMOVAL OF GROUND SIGN	17.000 EACH	0.000 0.000	0.00	
			30.70000	0.000		0.00
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	833.500 LF	248.000 248.000	634.88	
			2.56000	496.000		1,269.76
0045	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	225.000 LF	0.000 0.000	0.00	
			5.17000	0.000		0.00
0050	202-01300	*REMOVAL OF END ANCHORAGE	1.000 EACH	0.000 0.000	0.00	
			86.99000	0.000		0.00
0055	202-04002	CLEAN CULVERT	1.000 EACH	0.000 0.000	0.00	
			614.94000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-04005	CLEAN VALVE BOX	8.000 EACH 102.54000	0.000 0.000 0.000	0.00	0.00
0065	203-00440	*ROCK EXCAVATION (SPECIAL)	1,144.000 CY 18.93000	1,144.000 0.000 1,144.000	0.00	21,655.92
0070	203-01100	PROOF ROLLING	10.000 HOUR 86.99000	0.000 0.000 0.000	0.00	0.00
0075	203-01597	*POTHOLING	20.000 HOUR 153.51000	3.000 0.000 3.000	0.00	460.53
0080	208-00011	*EROSION BALES (WEED FREE)	50.000 EACH 9.21000	15.000 0.000 15.000	0.00	138.15
0085	208-00020	*SILT FENCE	1,489.000 LF 1.23000	1,489.000 0.000 1,489.000	0.00	1,831.47
0090	208-00045	*CONCRETE WASHOUT STRUCTURE	4.000 EACH 153.51000	1.000 0.000 1.000	0.00	153.51
0095	208-00050	*STORM DRAIN INLET PROTECTION	54.000 EACH 71.64000	20.000 7.000 27.000	501.48	1,934.28
0100	208-00205	EROSION CONTROL SUPERVISOR	100.000 HOUR 41.12000	8.000 8.000 16.000	328.96	657.92
0105	210-04010	ADJUST MANHOLE	6.000 EACH 295.96000	0.000 3.000 3.000	887.88	887.88
0110	210-04050	ADJUST VALVE BOX	16.000 EACH 158.73000	0.000 7.000 7.000	1,111.11	1,111.11

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CAT NO0200 ROADWAY						
0115	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	200.000	0.000		
			TON	0.000	0.00	
			65.74000	0.000		0.00
0120	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	13,135.000	0.000		
			TON	4,664.470	144,598.57	
			31.00000	4,664.470		144,598.57
0125	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	4,570.000	0.000		
			GAL	1,771.300	2,231.84	
			1.26000	1,771.300		2,231.84
0130	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	337.500	0.000		
			LF	0.000	0.00	
			15.20000	0.000		0.00
0135	606-01370	*TRANSITION TYPE 3G	8.000	0.000		
			EACH	3.000	2,072.37	
			690.79000	3.000		2,072.37
0140	606-01380	*TRANSITION TYPE 3H	8.000	0.000		
			EACH	3.000	1,396.92	
			465.64000	3.000		1,396.92
0145	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	1.000	0.000		
			EACH	0.000	0.00	
			1,125.73000	0.000		0.00
0150	606-10705	*BRIDGE RAIL TYPE 7 (SPECIAL)	200.000	50.000		
			LF	100.000	15,863.00	
			158.63000	150.000		23,794.50
0155	608-00003	*CONCRETE SIDEWALK (FAST TRACK)	267.000	131.000		
			SY	136.000	4,454.00	
			32.75000	267.000		8,744.25
0160	608-00011	*CURB RAMP (FAST TRACK)	214.000	122.600		
			SY	90.200	5,077.36	
			56.29000	212.800		11,978.51
0165	608-00015	*TRUNCATED DOMES	281.000	0.000		
			SF	0.000	0.00	
			9.21000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	609-31010	*CURB AND GUTTER TYPE 2 (SECTION I-B) (FAST TRACK)	329.000	102.000		
			LF	227.000	4,878.23	
			21.49000	329.000		7,070.21
0175	609-31020	*CURB AND GUTTER TYPE 2 (SECTION II-B) (FAST TRACK)	45.500	0.000		
			LF	45.500	1,117.48	
			24.56000	45.500		1,117.48
0180	609-31025	*CURB AND GUTTER TYPE 2 (SECTION II-M) (FAST TRACK)	513.500	364.000		
			LF	149.500	3,671.72	
			24.56000	513.500		12,611.56
0185	613-07000	*PULL BOX (SPECIAL)	16.000	0.000		
			EACH	16.000	2,456.16	
			153.51000	16.000		2,456.16
0190	614-00011	*SIGN PANEL (CLASS I)	43.000	0.000		
			SF	0.000	0.00	
			15.35000	0.000		0.00
0195	614-00012	*SIGN PANEL (CLASS II)	99.000	0.000		
			SF	0.000	0.00	
			17.40000	0.000		0.00
0200	614-00013	*SIGN PANEL (CLASS III)	8.000	0.000		
			SF	0.000	0.00	
			19.44000	0.000		0.00
0205	614-01582	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	188.500	0.000		
			LF	0.000	0.00	
			26.35000	0.000		0.00
0210	614-72872	*LOOP DETECTOR (MICRO TYPE)	13.000	0.000		
			EACH	9.000	2,975.04	
			330.56000	9.000		2,975.04
0215	614-72875	*LOOP DETECTOR WIRE	14,400.000	0.000		
			LF	8,200.000	16,564.00	
			2.02000	8,200.000		16,564.00
0220	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.250	1,332.97	
			5,331.87000	0.750		3,998.90

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CAT NO0200 ROADWAY						
0225	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.100	3,231.77	
			32,317.69000	0.600		19,390.61
0230	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.250	639.62	
			2,558.48000	0.750		1,918.86
0235	627-00002	*THERMOPLASTIC PAVEMENT MARKING	19,392.000	0.000		
			SF	0.000	0.00	
			1.28000	0.000		0.00
0240	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	525.000	0.000		
			GAL	134.000	3,427.72	
			25.58000	134.000		3,427.72
0245	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,010.000	0.000		
			SF	993.600	8,087.90	
			8.14000	993.600		8,087.90
0250	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	145.000	0.000		
			SF	0.000	0.00	
			15.35000	0.000		0.00
0255	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	7,688.000	0.000		
			SF	1,862.000	11,432.68	
			6.14000	1,862.000		11,432.68
0260	630-00000	*FLAGGING	1,500.000	232.000		
			HOUR	641.500	12,470.76	
			19.44000	873.500		16,980.84
0265	630-00003	*UNIFORMED TRAFFIC CONTROL	142.750	0.000		
			HOUR	142.750	7,304.52	
			51.17000	142.750		7,304.52
0270	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.500	511.70	
			1,023.40000	0.500		511.70
0275	630-00007	*TRAFFIC CONTROL INSPECTION	28.000	12.000		
			DAY	13.000	665.21	
			51.17000	25.000		1,279.25

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CAT NO0200 ROADWAY						
0280	630-00012	*TRAFFIC CONTROL MANAGEMENT	58.000	13.000		
			DAY	22.000	7,880.18	
			358.19000	35.000		12,536.65
0285	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			102.35000	0.000		0.00
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	21.000	3.000		
			EACH	0.000	0.00	
			51.17000	3.000		153.51
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	51.000	20.000		
			EACH	5.500	562.87	
			102.34000	25.500		2,609.67
0300	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	0.000	0.00	
			51.17000	4.000		204.68
0305	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	49.500	20.000		
			SF	0.000	0.00	
			20.47000	20.000		409.40
0310	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			716.38000	1.000		716.38
0315	630-80359	*PORTABLE MESSAGE SIGN PANEL	160.000	46.000		
			DAY	0.000	0.00	
			71.64000	46.000		3,295.44
0320	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	0.000	0.00	
			30.70000	0.000		0.00
0325	630-80370	*CONCRETE BARRIER (TEMPORARY)	740.000	325.000		
			LF	45.000	644.85	
			14.33000	370.000		5,302.10
0330	630-80380	*TRAFFIC CONE	400.000	62.500		
			EACH	101.500	831.29	
			8.19000	164.000		1,343.16

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CAT NO0200 ROADWAY						
0335	630-80520	*MOBILE PAVEMENT MARKING ZONE	10.000	0.000		
			DAY	0.000	0.00	
			767.54000	0.000		0.00
0340	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			3,070.18000	0.000		0.00
0345	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,350.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70021	F/A ON-THE-JOB TRAINEE	5,120.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70025	F/A QUALITY INCENTIVE PAYMENT	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70034	F/A LANDSCAPE RESTORATION	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0385	700-70120	F/A MAINTAIN PEDESTRIAN ACCESS	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,119,789.57 \$	364,950.20 \$ 468,249.61
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,417.39000	1.000		8,417.39
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,959.06000	1.000		6,959.06
0400	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			511.69000	1.000		511.69
			CAT 0400	CURRENT AMT \$	15,888.14 \$	0.00 \$ 15,888.14
PROJECT TOTAL			CURRENT AMT \$	1,135,677.71 \$	364,950.20 \$	484,137.75