

ESTIMATE SUMMARY

CONTID: C13351

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 13351-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 34.0 DAYS

TIME ALLOW:

90 WORK DAYS

SH 121, FLORIDA TO US 6

PERCENT TIME: 37.78

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STA 1211-055

SH 121, FLORIDA TO US 6

NAME OF ROAD:

121A

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING

08/20/2002

DATE TIME STARTED 07/01/2002

1800 N TAFT ROAD

DATE LET

01/24/2002

DATE WORK BEGAN 07/01/2002

DATE AWARDED

01/29/2002

DATE TIME STOPPED 05/09/2003

DATE CONTRACT EXECUTED

02/13/2002

DATE ACCEPTED 05/09/2003

FORT COLLINS

CO 80521

970 407-3600

DATE NOTICE TO PROCEED

07/01/2002

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,713,427.12 PARTICIPATING	\$ 426,272.44	\$ 298,442.91
AWARD PROJECT AMT:	\$ 1,691,326.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	24.88% TOTAL EARNINGS	426,272.44	298,442.91
FUNDS AVAILABLE:	\$ 1,287,154.68 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	426,272.44	298,442.91
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,576.67	-1,120.67
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	424,695.77	297,322.24
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	424,695.77	297,322.24
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 297,322.24

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13351
 PCN: 13351-BID
 PROJECT: STA 1211-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 08/20/2002
 23:05:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	149.000	22.000		
			SY	0.000	0.00	
				11.75000	22.000	258.50
0010	202-00203	*REMOVAL OF CURB AND GUTTER	945.000	140.000		
			LF	0.000	0.00	
				4.30000	140.000	602.00
0015	202-00210	*REMOVAL OF CONCRETE PAVEMENT	79.000	11.000		
			SY	0.000	0.00	
				30.00000	11.000	330.00
0020	202-00220	*REMOVAL OF ASPHALT MAT	573.000	23.000		
			SY	83.000	1,514.75	
				18.25000	106.000	1,934.50
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	133,272.000	39,428.000		
			SY	93,844.000	98,536.20	
				1.05000	133,272.000	139,935.60
0030	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	75.000	0.000		
			LF	75.000	427.50	
				5.70000	75.000	427.50
0035	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	2.000	332.00	
				166.00000	2.000	332.00
0040	202-04005	CLEAN VALVE BOX	0.000	0.000		
			EACH	0.000	0.00	
				115.00000	0.000	0.00
0045	203-01500	BLADING	2.000	0.000		
			HOURL	0.000	0.00	
				145.00000	0.000	0.00
0050	203-01597	*POTHOLING	0.000	0.000		
			HOURL	0.000	0.00	
				265.00000	0.000	0.00
0055	207-00205	*TOPSOIL	1.000	0.000		
			CY	0.000	0.00	
				40.00000	0.000	0.00

CONTID: C13351
 PCN: 13351-BID
 PROJECT: STA 1211-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 08/20/2002
 23:05:52

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CAT NO0200 ROADWAY						
0060	208-00020	*SILT FENCE	150.000	150.000		
			LF	0.000	0.00	
			4.00000	150.000		600.00
0065	208-00050	*STORM DRAIN INLET PROTECTION	2.000	2.000		
			EACH	0.000	0.00	
			135.00000	2.000		270.00
0070	210-04010	ADJUST MANHOLE	68.000	34.000		
			EACH	0.000	0.00	
			250.00000	34.000		8,500.00
0075	210-04050	ADJUST VALVE BOX	80.000	48.000		
			EACH	2.000	350.00	
			175.00000	50.000		8,750.00
0080	216-00039	*SOIL RETENTION BLANKET (STRAW)	191.000	0.000		
			SY	191.000	573.00	
			3.00000	191.000		573.00
0085	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	27.000	0.000		
			TON	27.000	3,780.00	
			140.00000	27.000		3,780.00
0090	403-00800	EMERGENCY POTHOLE REPAIR	0.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00
0095	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	18,513.370	0.000		
			TON	1,525.280	64,061.76	
			42.00000	1,525.280		64,061.76
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	4,203.000	0.000		
			GAL	403.000	523.90	
			1.30000	403.000		523.90
0105	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	633.000	3.000		
			SY	0.000	0.00	
			125.00000	3.000		375.00
0110	420-00500	GEOTEXTILE (PAVING)	87,663.000	0.000		
			SY	5,289.000	4,495.65	
			0.85000	5,289.000		4,495.65

CONTID: C13351
 PCN: 13351-BID
 PROJECT: STA 1211-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 08/20/2002
 23:05:52

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CAT NO0200 ROADWAY						
0115	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	37.500	0.000		
			LF	37.500	907.50	
			24.20000	37.500		907.50
0120	606-01340	*END ANCHORAGE TYPE 3D	1.000	0.000		
			EACH	1.000	450.00	
			450.00000	1.000		450.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	1.000	0.000		
			EACH	1.000	2,175.00	
			2,175.00000	1.000		2,175.00
0130	607-11580	*FENCE (TEMPORARY)	158.000	158.000		
			LF	0.000	0.00	
			4.20000	158.000		663.60
0135	608-00000	*CONCRETE SIDEWALK	219.000	56.000		
			SY	0.000	0.00	
			36.40000	56.000		2,038.40
0140	608-00010	*CONCRETE CURB RAMP	26.000	26.000		
			SY	0.000	0.00	
			65.30000	26.000		1,697.80
0145	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	451.000	140.000		
			LF	0.000	0.00	
			12.85000	140.000		1,799.00
0150	612-00001	*DELINEATOR (TYPE I)	27.000	0.000		
			EACH	0.000	0.00	
			32.10000	0.000		0.00
0155	612-00002	*DELINEATOR (TYPE II)	82.000	0.000		
			EACH	0.000	0.00	
			37.50000	0.000		0.00
0160	612-00003	*DELINEATOR (TYPE III)	27.000	0.000		
			EACH	0.000	0.00	
			42.80000	0.000		0.00
0165	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	0.000	0.000		
			EACH	0.000	0.00	
			53.50000	0.000		0.00

CONTID: C13351
 PCN: 13351-BID
 PROJECT: STA 1211-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 08/20/2002
 23:05:52

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CAT NO0200 ROADWAY						
0170	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	0.000	0.000		
			EACH	0.000	0.00	
			58.85000	0.000		0.00
0175	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	0.000	0.000		
			EACH	0.000	0.00	
			64.20000	0.000		0.00
0180	614-72872	*LOOP DETECTOR (MICRO TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			510.00000	0.000		0.00
0185	614-72875	*LOOP DETECTOR WIRE	9,805.000	0.000		
			LF	9,735.000	26,284.50	
			2.70000	9,735.000		26,284.50
0190	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	1.000	0.000		
			EACH	1.000	31,000.00	
			31,000.00000	1.000		31,000.00
0195	625-00000	*CONSTRUCTION SURVEYING	1.000	0.250		
			L S	0.130	1,112.80	
			8,560.00000	0.380		3,252.80
0200	626-00000	*MOBILIZATION	1.000	0.250		
			L S	0.250	16,250.00	
			65,000.00000	0.500		32,500.00
0205	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.150	1,500.00	
			10,000.00000	0.400		4,000.00
0210	627-00002	*THERMOPLASTIC PAVEMENT MARKING	23,391.000	0.000		
			SF	0.000	0.00	
			1.55000	0.000		0.00
0215	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	465.500	68.000		
			GAL	233.000	5,487.15	
			23.55000	301.000		7,088.55
0220	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,695.000	0.000		
			SF	0.000	0.00	
			9.65000	0.000		0.00

CONTID: C13351
 PCN: 13351-BID
 PROJECT: STA 1211-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 08/20/2002
 23:05:52

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CAT NO0200 ROADWAY						
0225	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	2,485.000	0.000		
			SF	0.000	0.00	
			13.40000	0.000		0.00
0230	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	10,151.000	0.000		
			SF	574.000	4,907.70	
			8.55000	574.000		4,907.70
0235	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	2,407.000	0.000		
			SF	0.000	0.00	
			10.70000	0.000		0.00
0240	629-01110	*LOCATE MONUMENTS	6.000	6.000		
			HOURL	0.000	0.00	
			80.25000	6.000		481.50
0245	629-01210	*ADJUST MONUMENT BOX	12.000	6.000		
			EACH	1.000	160.50	
			160.50000	7.000		1,123.50
0250	630-00000	*FLAGGING	2,680.500	353.500		
			HOURL	582.500	17,475.00	
			30.00000	936.000		28,080.00
0255	630-00003	*UNIFORMED TRAFFIC CONTROL	110.000	0.000		
			HOURL	4.000	214.00	
			53.50000	4.000		214.00
0260	630-00007	*TRAFFIC CONTROL INSPECTION	62.000	8.000		
			DAY	17.000	2,278.00	
			134.00000	25.000		3,350.00
0265	630-00012	*TRAFFIC CONTROL MANAGEMENT	67.000	12.000		
			DAY	14.000	6,370.00	
			455.00000	26.000		11,830.00
0270	630-80001	*FLASHING BEACON (PORTABLE)	2.000	1.000		
			EACH	0.000	0.00	
			535.00000	1.000		535.00
0275	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	34.000	3.500		
			EACH	4.500	385.20	
			85.60000	8.000		684.80

CONTID: C13351
 PCN: 13351-BID
 PROJECT: STA 1211-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 08/20/2002
 23:05:52

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CAT NO0200 ROADWAY						
0280	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	75.000	25.500		
			EACH	2.000	203.30	
			101.65000	27.500		2,795.38
0285	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			107.00000	2.000		214.00
0290	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	40.000	20.000		
			SF	0.000	0.00	
			21.40000	20.000		428.00
0295	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	1.500		
			EACH	0.000	0.00	
			1,605.00000	1.500		2,407.50
0300	630-80359	*PORTABLE MESSAGE SIGN PANEL	94.000	0.000		
			DAY	50.000	6,687.50	
			133.75000	50.000		6,687.50
0305	630-80360	*DRUM CHANNELIZING DEVICE	28.000	8.000		
			EACH	0.000	0.00	
			80.25000	8.000		642.00
0310	630-80380	*TRAFFIC CONE	200.000	100.000		
			EACH	0.000	0.00	
			12.85000	100.000		1,285.00
0315	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000	0.000		
			DAY	0.000	0.00	
			1,070.00000	0.000		0.00
0320	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	7,151.200	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70021	F/A OJT COLORADO PROJECT	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C13351
 PCN: 13351-BID
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CAT NO0200 ROADWAY							
0335	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70310	F/A LANDSCAPING	1,962.250	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	900-00006	ADDED ITEM (DOLLAR)/ WORKING TIME LIMITATION VIOLATION	-1,050.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
0365	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - OVERWEIGHT VEHICLE	-60.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
0370	900-00006	ADDED ITEM (DOLLAR)/ REVISION TO CP-L 5115 MCR 1-1	1.000	0.000			
			DOL	0.000	0.00		
			0.00000	0.000		0.00	
0375	900-00006	ADDED ITEM (DOLLAR)/ REMOVE/REPLACE HBP - TIME SUSPENSION	1.000	0.000			
			DOL	0.000	0.00		
			0.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 1,702,427.12	\$ 298,442.91	\$ 415,272.44
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0345	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			5,000.00000	1.000		5,000.00	
0350	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			5,000.00000	1.000		5,000.00	
0355	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT	\$ 11,000.00	\$ 0.00	\$ 11,000.00
PROJECT TOTAL			CURRENT AMT	\$ 1,713,427.12	\$ 298,442.91	\$ 426,272.44	